

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2016/17

Summary Sheet

	Holywell	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes
	£	£	£	£	£	£	£	£		£	£	£	£	£	£	£
860 General Surgery																
861 Urology																
863 T&O Surgery																
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units																
Coronary Intensive care															1,697	
High dependency unit											865				1,354	
Intensive Care Units						1,880									2,500	
Neonatal Care Services															1,298	
Paediatric Intensive care															2,685	
Wards/facilities for treatment of Physical and Sensory Disability - Adults											602					
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify those for which there is not a formal reimbursement arrangement in place.

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2016/17

Summary Sheet

	South Tyrone	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£	£		£	£	£	£	£	£	£	£
100 General Surgery		3,661						2,541			2,721
101 Urology								1,989			2,715
110 T & O surgery								3,657			4,672
120 ENT								1,380			2,513
130 Ophthalmology											2,173
140 Oral surgery								2,884			3,051
142 Paediatric dentistry											1,512
150 Neurosurgery											7,531
160 Plastic surgery								2,433			2,883
170 Cardiac surgery											10,525
171 Paediatric surgery											4,157
172 Thoracic surgery											6,025
180 A&E											808
191 Pain management											
300 General medicine		2,654						1,083			1,314
301 Gastroenterology											1,473
302 Endocrinology											1,859
303 Clinical Haematology											5,597
303b Clinical Haematology - Chemotherapy Costs											
314 Rehabilitation		9,579									10,578
315 Palliative medicine						7,234					14,527
320 Cardiology		3,209				12,374		2,474			3,300
330 Dermatology											2,749
340 Thoracic medicine											1,965
350 Infectious diseases											3,952
360 Genito urinary medicine											6,957
361a Nephrology - Other								1,288			2,575
361b Renal dialysis costs											413
370a Medical Oncology											4,647
370b Medical Oncology - chemotherapy/radiotherapy costs											
400 Neurology											6,912
410 Rheumatology											4,330
420 Paediatrics		1,833						1,394			1,392
421 Paediatric Neurology											7,414
430 Geriatric medicine	484	472						392		388	416
501 Obs & Gyn (Obstetrics)		4,246						2,560			2,692
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		2,872						2,316			2,792
620 GP Other											7,766
700 Learning Disability - Adults - long stay											1,038
700 Learning Disability - Adults - short stay											612
700 Learning Disability - Children - long stay											
700 Learning Disability - Children - short stay											1,152
710 Mental illness - Acute care							397	309			376
710 Mental illness - Addictions							993				552
710 Mental illness - ITU							1,609				610
710 Mental illness - Other											370
710 Mental illness - Rehabilitation / continuing care							385				549
710 Mental illness - Secure Units											485
711 Child & Adolescent Psychiatry											749
712 Forensic Psychiatry											
715 Old age psychiatry							622				437
800 Clinical Oncology											4,109
800b Clinical Oncology - Chemotherapy costs											
800br Clinical Oncology - Radiotherapy costs											
810 Radiology											2,788
823 Haematology											

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2016/17

Summary Sheet

	South Tyrone	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£	£		£	£	£	£	£	£	£	£
860 General Surgery											
861 Urology											
863 T&O Surgery											
865 ENT											
867 Ophthalmology											
880 Plastic Surgery											
890 Dermatology											
900 Neurology											
910 Gynaecology (Excluding IVF and Other Fertility Treatments)											
920 Other Alternative Offer Scheme Specialties											
999 Other											
Coronary Care Units											
Coronary Intensive care											1,697
High dependency unit		1,663									1,166
Intensive Care Units		3,515						2,444			2,470
Neonatal Care Services		1,680						831			1,089
Paediatric Intensive care											2,685
Wards/facilities for treatment of Physical and Sensory Disability - Adults					303						484
Total											

Note: In accordance with guidance, all instances of cost without activity have been included in both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	45,666	124,278,080	2,721
101 Urology	FCEs	7,772	21,104,329	2,715
110 T & O surgery	FCEs	19,729	92,164,530	4,672
120 ENT	FCEs	6,864	17,247,991	2,513
130 Ophthalmology	FCEs	1,168	2,537,773	2,173
140 Oral surgery	FCEs	1,246	3,802,022	3,051
142 Paediatric dentistry	FCEs	22	33,262	1,512
150 Neurosurgery	FCEs	2,128	16,026,794	7,531
160 Plastic surgery	FCEs	3,088	8,904,181	2,883
170 Cardiac surgery	FCEs	1,129	11,882,905	10,525
171 Paediatric surgery	FCEs	1,005	4,177,692	4,157
172 Thoracic surgery	FCEs	930	5,603,244	6,025
180 A&E	FCEs	9,432	7,616,737	808
300 General medicine	FCEs	144,735	190,217,368	1,314
301 Gastroenterology	FCEs	4,666	6,871,172	1,473
302 Endocrinology	FCEs	2,043	3,798,153	1,859
303 Clinical Haematology	FCEs	2,875	16,090,827	5,597
303b Clinical Haematology - Chemotherapy Costs	FCEs		2,656,150	
314 Rehabilitation	FCEs	617	6,526,482	10,578
315 Palliative medicine	FCEs	385	5,593,062	14,527
320 Cardiology	FCEs	23,951	79,033,041	3,300
330 Dermatology	FCEs	235	646,028	2,749
340 Thoracic medicine	FCEs	15,995	31,431,050	1,965
350 Infectious diseases	FCEs	616	2,434,362	3,952
360 Genito urinary medicine	FCEs	26	180,882	6,957
361a Nephrology - Other	FCEs	4,726	12,167,653	2,575
361b Renal dialysis costs	FCEs	3,173	1,308,890	413
370a Medical Oncology	FCEs	1,156	5,372,283	4,647
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		1,959,119	
400 Neurology	FCEs	758	5,238,982	6,912
410 Rheumatology	FCEs	723	3,130,657	4,330
420 Paediatrics	FCEs	25,289	35,205,017	1,392
421 Paediatric Neurology	FCEs	192	1,423,453	7,414
430 Geriatric medicine	Patient Days	233,362	97,175,502	416
501 Obs & Gyn (Obstetrics)	FCEs	29,713	80,000,283	2,692
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	8,807	24,588,076	2,792
620 GP Other	FCEs	1,538	11,944,294	7,766
700 Learning Disability - Adults - long stay	Patient Days	7,483	7,769,044	1,038
700 Learning Disability - Adults - short stay	Patient Days	36,098	22,077,667	612
700 Learning Disability - Children - short stay	Patient Days	2,334	2,688,905	1,152
710 Mental illness - Acute care	Patient Days	105,075	39,479,041	376
710 Mental illness - Addictions	Patient Days	6,633	3,658,311	552
710 Mental illness - ITU	Patient Days	17,419	10,618,933	610
710 Mental illness - Other	Patient Days	8,312	3,073,699	370
710 Mental illness - Rehabilitation / continuing care	Patient Days	7,144	3,920,180	549
710 Mental illness - Secure Units	Patient Days	18,001	8,722,649	485
711 Child & Adolescent Psychiatry	Patient Days	8,431	6,314,145	749
715 Old age psychiatry	Patient Days	57,470	25,115,791	437
800 Clinical Oncology	FCEs	1,679	6,899,605	4,109
800br Clinical Oncology - Radiotherapy costs	FCEs		1,104,920	
810 Radiology	FCEs	17	47,389	2,788
860 General Surgery	FCEs		1,102,577	
861 Urology	FCEs		108,103	
863 T&O Surgery	FCEs		5,112,543	
865 ENT	FCEs		357,024	
867 Ophthalmology	FCEs		10,253	
880 Plastic Surgery	FCEs		2,125,323	
890 Dermatology	FCEs		414,036	
900 Neurology	FCEs		34,928	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs		1,191,693	
920 Other Alternative Offer Scheme Specialties	FCEs		4,606,791	
Coronary Intensive care	Patient Days	5,462	9,269,084	1,697
High dependency unit	Patient Days	11,122	12,964,318	1,166
Intensive Care Units	Patient Days	19,227	47,486,755	2,470
Neonatal Care Services	Patient Days	24,932	27,152,303	1,089
Paediatric Intensive care	Patient Days	2,924	7,851,499	2,685
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	27,644	13,376,407	484
Total		973,166	1,215,026,240	1,215,026,240

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2016/17**

Altnagelvin

		FCEs/Patient Days/Occupied Weeks	Total Expenditure £	Total Costs per FCE/Patient Day/Occupied Week £
100 General Surgery	FCEs	5,424	13,680,517	2,522
101 Urology	FCEs	1,855	3,471,077	1,871
110 T & O surgery	FCEs	3,363	16,402,816	4,877
120 ENT	FCEs	1,733	3,905,763	2,254
130 Ophthalmology	FCEs	99	171,984	1,737
140 Oral surgery	FCEs	422	1,420,923	3,367
180 A&E	FCEs	1,141	453,031	397
300 General medicine	FCEs	14,480	21,979,370	1,518
303 Clinical Haematology	FCEs	487	2,008,457	4,124
320 Cardiology	FCEs	3,148	8,242,540	2,618
361a Nephrology - Other	FCEs	1,182	719,890	609
420 Paediatrics	FCEs	3,871	5,174,110	1,337
430 Geriatric medicine	Patient Days	18,024	6,943,031	385
501 Obs & Gyn (Obstetrics)	FCEs	3,096	7,716,389	2,492
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	1,448	3,305,726	2,283
800 Clinical Oncology	FCEs	45	260,856	5,797
High dependency unit	Patient Days	1,412	2,356,214	1,669
Intensive Care Units	Patient Days	1,488	4,571,769	3,072
Neonatal Care Services	Patient Days	4,161	3,124,875	751
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	3,541	2,129,249	601
Total		70,420	108,038,587	108,038,587

NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2016/17

Antrim

Antrim

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	5,499	14,672,547	2,668
120 ENT	FCEs	1,066	1,812,772	1,701
180 A&E	FCEs	1,261	758,644	602
300 General medicine	FCEs	16,302	22,091,096	1,355
301 Gastroenterology	FCEs	4,437	6,569,520	1,481
303 Clinical Haematology	FCEs	332	1,182,462	3,562
315 Palliative medicine	FCEs	289	2,679,412	9,271
320 Cardiology	FCEs	3,023	5,305,979	1,755
340 Thoracic medicine	FCEs	7,181	11,685,897	1,627
361a Nephrology - Other	FCEs	274	1,609,837	5,875
410 Rheumatology	FCEs	79	280,896	3,556
420 Paediatrics	FCEs	4,194	4,018,499	958
430 Geriatric medicine	Patient Days	7,960	3,684,366	463
501 Obs & Gyn (Obstetrics)	FCEs	3,672	8,247,431	2,246
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	1,059	2,959,572	2,795
Intensive Care Units	Patient Days	2,453	5,259,809	2,144
Neonatal Care Services	Patient Days	4,664	4,725,867	1,013
Total		63,745	97,544,606	97,544,606

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2016/17****Ards Community**

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
620 GP Other	FCEs	450	1,797,748	3,995
Total		450	1,797,748	1,797,748

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2016/17**

Bluestone Unit

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
715 Old age psychiatry	Patient Days	6,496	2,263,925	349
710 Mental illness - ITU	Patient Days	3,227	1,698,165	526
710 Mental illness - Acute care	Patient Days	18,840	5,954,546	316
700 Learning Disability - Adults - short stay	Patient Days	3,347	2,053,769	614
Total		31,910	11,970,405	11,970,405

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2016/17**

BCH

		FCEs/Patient Days/Occupied Weeks	Total Expenditure £	Total Costs per FCE/Patient Day/Occupied Week £
100 General Surgery	FCEs	1,946	12,842,278	6,599
101 Urology	FCEs	2,711	9,692,584	3,575
160 Plastic surgery	FCEs	33	125,315	3,797
300 General medicine	FCEs	1,534	4,189,979	2,731
303 Clinical Haematology	FCEs	1,575	9,775,632	6,207
303b Clinical Haematology - chemotherapy costs	FCEs		2,361,455	
315 Palliative medicine	FCEs		1,007,065	
320 Cardiology	FCEs	2,414	8,639,453	3,579
330 Dermatology	FCEs	233	642,158	2,756
340 Thoracic medicine	FCEs	2,275	7,351,128	3,231
361a Nephrology - Other	FCEs	2,054	7,799,879	3,797
361b Renal dialysis costs	FCEs	1,466	500,394	341
370a Medical Oncology	FCEs	1,010	4,392,665	4,349
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		1,737,096	
430 Geriatric medicine	Patient Days	28,933	12,156,973	420
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	1,788	7,004,375	3,917
800 Clinical Oncology	FCEs	1,634	6,638,749	4,063
800br Clinical Oncology - Radiotherapy costs	FCEs		1,104,920	
810 Radiology	FCEs	17	47,389	2,788
High Dependency Units	Patient Days	1,372	2,183,141	1,591
Intensive Care Units	Patient Days	918	2,953,368	3,217
Total		51,913	103,145,995	103,145,995

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2016/17**

Belfast Non Specific

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
860 General Surgery	FCEs		300,053	
863 T&O Surgery	FCEs		4,078,410	
865 ENT	FCEs		24,943	
867 Ophthalmology	FCEs		8,588	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs		211,628	
920 Other Alternative Offer Scheme Specialties	FCEs		2,087,304	
Total		-	6,710,926	6,710,926

Causeway

NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2016/17

Causeway

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	3,044	9,336,753	3,067
180 A&E	FCEs	26	47,183	1,815
300 General medicine	FCEs	6,955	16,734,744	2,406
320 Cardiology	FCEs	1,044	3,304,035	3,165
420 Paediatrics	FCEs	1,717	1,722,394	1,003
501 Obs & Gyn (Obstetrics)	FCEs	1,445	4,790,535	3,315
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	562	1,900,335	3,381
710 Mental illness - Acute care	Patient Days	5,643	2,280,548	404
715 Old age psychiatry	Patient Days	1,048	203,611	194
Intensive Care Units	Patient Days	1,084	2,462,490	2,272
Total		22,568	42,782,628	42,782,628

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2016/17**

Craigavon

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	7,145	15,081,131	2,111
101 Urology	FCEs	1,748	4,857,964	2,779
110 T & O surgery	FCEs	3,308	11,328,685	3,425
120 ENT	FCEs	1,445	2,919,835	2,021
180 A&E	FCEs	1,159	2,099,329	1,811
300 General medicine	FCEs	26,550	21,627,095	815
301 Gastroenterology	FCEs	95	119,866	1,262
303 Clinical Haematology	FCEs	296	1,413,227	4,774
320 Cardiology	FCEs	2,491	6,614,250	2,655
340 Thoracic medicine	FCEs	66	123,687	1,874
410 Rheumatology	FCEs	48	57,129	1,190
420 Paediatrics	FCEs	3,451	4,135,333	1,198
430 Geriatric medicine	Patient Days	11,667	5,242,385	449
501 Obs & Gyn (Obstetrics)	FCEs	5,019	11,366,716	2,265
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	1,239	2,846,868	2,298
Intensive Care Units	Patient Days	2,394	5,568,681	2,326
Neonatal Care Services	Patient Days	3,874	4,184,616	1,080
Total		71,995	99,586,797	99,586,797

Downe

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2016/17**

Downe

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
300 General medicine	FCEs	2,618	7,187,273	2,745
320 Cardiology	FCEs	185	596,337	3,223
430 Geriatric medicine	Patient Days	345	298,795	866
501 Obs & Gyn (Obstetrics)	FCEs	68	344,061	5,060
Total		3,216	8,426,466	8,426,466

Downshire

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2016/17**

Downshire

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
710 Mental illness - Acute care	Patient Days	14,165	5,990,563	423
710 Mental illness - Addictions	Patient Days	3,318	1,462,689	441
710 Mental illness - ITU	Patient Days	5,807	2,027,415	349
710 Mental illness - Other	Patient Days	3,518	1,508,223	429
715 Old age psychiatry	Patient Days	8,176	3,769,657	461
Total		34,983	14,758,547	14,758,547

Dalriada

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS
2016/17

Dalriada

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
620 GP Other	FCEs	239	2,370,437	9,918
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	1,198	360,887	301
Total		1,437	2,731,324	2,731,324

Daisy Hill

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2016/17**

Daisy Hill

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	3,993	6,804,285	1,704
120 ENT	FCEs	30	39,435	1,315
300 General medicine	FCEs	7,518	10,016,605	1,332
301 Gastroenterology	FCEs	134	181,786	1,357
320 Cardiology	FCEs	180	542,890	3,016
340 Thoracic Medicine	FCEs	246	302,374	1,229
361a Nephrology - Other	FCEs	637	671,324	1,054
361b Renal dialysis costs	FCEs	206	77,508	376
420 Paediatrics	FCEs	2,377	3,263,897	1,373
430 Geriatric medicine	Patient Days	5,562	2,648,204	476
501 Obs & Gyn (Obstetrics)	FCEs	2,194	5,786,049	2,637
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	587	1,258,092	2,143
High dependency unit	Patient Days	3,046	1,600,784	526
Neonatal Care Services	Patient Days	789	1,406,929	1,783
Total		27,499	34,600,161	34,600,161

Gransha

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2016/17**

Gransha

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
430 Geriatric medicine	Patient Days	16,119	4,338,023	269
700 Learning Disability - Adults - long stay	Patient Days	742	574,336	774
700 Learning Disability - Adults - short stay	Patient Days	2,197	2,228,087	1,014
710 Mental illness - Acute care	Patient Days	6,792	3,576,098	527
710 Mental illness - ITU	Patient Days	403	433,162	1,075
710 Mental illness - Rehabilitation / continuing care	Patient Days	837	561,980	671
715 Old age psychiatry	Patient Days	6,782	3,732,290	550
Total		33,872	15,443,976	15,443,976

Holywell

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2016/17**

Holywell

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
710 Mental illness - Acute care	Patient Days	18,302	5,543,818	303
710 Mental illness - Addictions	Patient Days	2,628	1,513,445	576
710 Mental illness - ITU	Patient Days	4,242	3,099,990	731
710 Mental illness - Other	Patient Days	4,794	1,565,476	327
715 Old age psychiatry	Patient Days	14,014	4,770,052	340
Total		43,980	16,492,781	16,492,781

Knockbracken

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2016/17**

Knockbracken

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
710 Mental illness - Acute care	Patient Days	11,032	4,496,199	408
710 Mental illness - Rehabilitation / continuing care	Patient Days	3,431	2,250,285	656
710 Mental illness - Secure Units	Patient Days	18,001	8,722,649	485
710 Mental illness - ITU	Patient Days	2,923	2,045,924	700
711 Child & Adolescent Psychiatry	Patient Days	8,431	6,314,145	749
715 Old age psychiatry	Patient Days	4,012	2,277,786	568
Total		47,830	26,106,989	26,106,989

Lagan

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2016/17**

Lagan Valley

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
300 General medicine	FCEs	4,015	8,111,812	2,020
320 Cardiology	FCEs	391	1,291,211	3,302
430 Geriatric medicine	Patient Days	9,164	2,864,465	313
501 Obs & Gyn (Obstetrics)	FCEs	199	542,719	2,727
Total		13,769	12,810,207	12,810,207

Lurgan

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2016/17**

Lurgan

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
430 Geriatric medicine	Patient Days	16,346	7,302,117	447
Total		16,346	7,302,117	7,302,117

Mater

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2016/17**

Mater

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	857	5,430,410	6,337
130 Ophthalmology	FCEs	15	14,021	935
180 A&E	FCEs	1,214	400,958	330
300 General medicine	FCEs	5,249	7,481,591	1,425
302 Endocrinology	FCEs	1,238	1,876,891	1,516
315 Palliative medicine	FCEs		187,734	
320 Cardiology	FCEs	1,279	2,631,213	2,057
340 Thoracic medicine	FCEs	3,620	5,231,619	1,445
430 Geriatric Medicine	Patient Days	8,206	3,359,186	409
501 Obs & Gyn (Obstetrics)	FCEs	293	737,217	2,516
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	10	22,315	2,232
710 Mental illness - Acute care	Patient Days	13,648	5,822,067	427
715 Old age psychiatry	Patient Days	4,348	1,692,952	389
Intensive Care Units	Patient Days	1,439	2,704,712	1,880
Total		41,416	37,592,884	37,592,884

Mid Ulster

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2016/17**

Mid-Ulster

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
420 Paediatrics	FCEs	1,013	366,678	362
620 GP Other	FCEs	315	3,232,858	10,263
Total		1,328	3,599,535	3,599,535

Moyle

NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2016/17

Moyle

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
620 GP Other	FCEs	245	2,164,705	8,836
Total		245	2,164,705	2,164,705

Muckamore

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2016/17**

Muckamore Hospital

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
700 Learning Disability - Children - short stay	Patient Days	2,334	2,688,905	1,152
700 Learning Disability - Adults - short stay	Patient Days	30,554	17,795,811	582
700 Learning Disability - Adults - long stay	Patient Days	6,741	7,194,708	1,067
Total		39,629	27,679,424	27,679,424

Musgrave Park

NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2016/17

Musgrave Park

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
110 T & O surgery	FCEs	5,051	27,062,527	5,358
314 Rehabilitation	FCEs	170	3,264,559	19,203
410 Rheumatology	FCEs	596	2,792,631	4,686
430 Geriatric medicine	Patient Days	22,493	7,590,025	337
High dependency unit	Patient Days	1,652	1,428,608	865
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	13,167	7,930,923	602
Total		43,129	50,069,273	50,069,273

Northern Non Spec

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2016/17**

Northern Non Specific

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
101 Urology	FCEs		183,005	
860 General Surgery	FCEs		235,089	
865 ENT	FCEs		133,044	
920 Other Alternative Offer Scheme Specialties	FCEs		7,784	
Total		-	558,922	558,922

Robinson

NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2016/17

Robinson Memorial

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
620 GP Other	FCEs	289	2,378,546	8,230
Total		289	2,378,546	2,378,546

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2016/17**

RVH

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	9,597	22,527,685	2,347
110 T & O surgery	FCEs	5,647	28,740,402	5,089
120 ENT	FCEs	2,375	8,273,426	3,484
130 Ophthalmology	FCEs	1,054	2,351,768	2,231
140 Oral surgery	FCEs	30	91,268	3,042
142 Paediatric dentistry	FCEs	22	33,262	1,512
150 Neurosurgery	FCEs	2,128	16,026,794	7,531
160 Plastic surgery	FCEs	446	2,431,650	5,452
170 Cardiac surgery	FCEs	1,129	11,882,905	10,525
171 Paediatric surgery	FCEs	1,005	4,177,692	4,157
172 Thoracic surgery	FCEs	930	5,603,244	6,025
180 A&E	FCEs	4,631	3,857,592	833
300 General medicine	FCEs	22,309	19,096,156	856
302 Endocrinology	FCEs	805	1,921,262	2,387
303 Clinical Haematology	FCEs	185	1,711,050	9,249
303b Clinical Haematology - chemotherapy costs	FCEs		294,696	
315 Palliative medicine	FCEs		530,932	
320 Cardiology	FCEs	6,559	33,241,023	5,068
330 Dermatology	FCEs	2	3,870	1,935
340 Thoracic medicine	FCEs	2,607	6,736,345	2,584
350 Infectious diseases	FCEs	616	2,434,362	3,952
360 Genito urinary medicine	FCEs	26	180,882	6,957
361a Nephrology - Other	FCEs	81	725,487	8,957
361b Renal dialysis costs	FCEs	1,501	730,988	487
370a Medical Oncology	FCEs	146	979,618	6,710
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		222,023	
400 Neurology	FCEs	758	5,238,982	6,912
420 Paediatrics	FCEs	3,539	8,592,978	2,428
421 Paediatric Neurology	FCEs	192	1,423,453	7,414
430 Geriatric medicine	Patient Days	14,654	9,221,371	629
501 Obs & Gyn (Obstetrics)	FCEs	7,035	20,662,806	2,937
Coronary Intensive care	Patient Days	5,462	9,269,084	1,697
High dependency unit	Patient Days	2,128	2,881,846	1,354
Intensive Care Units	Patient Days	6,011	15,025,068	2,500
Neonatal Care Services	Patient Days	6,845	8,887,906	1,298
Paediatric Intensive care	Patient Days	2,924	7,851,499	2,685
Total		113,379	263,861,375	263,861,375

StLukes

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2016/17**

St Luke's

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
715 Old age psychiatry	Patient Days	7,128	3,007,688	422
Total		7,128	3,007,688	3,007,688

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2016/17**

South Eastern Non Specific

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
860 General Surgery	FCEs		101,403	
861 Urology	FCEs		108,103	
865 ENT	FCEs		176,391	
880 Plastic Surgery	FCEs		2,125,323	
890 Dermatology	FCEs		414,036	
900 Neurology	FCEs		34,557	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs		977,494	
920 Other Alternative Offer Scheme Specialties	FCEs		1,457,743	
Total		-	5,395,050	-

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2016/17**

Southern Non Specific

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
860 General Surgery	FCEs		124,646	
863 T&O Surgery	FCEs		572,972	
920 Other Alternative Offer Scheme Specialties	FCEs		950,779	
Total		-	1,648,397	-

South Tyrone

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2016/17**

South Tyrone

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
430 Geriatric medicine	Patient Days	11,349	5,490,553	484
Total		11,349	5,490,553	5,490,553

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2016/17**

South West Acute

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	2,824	10,339,785	3,661
300 General medicine	FCEs	7,273	19,298,996	2,654
314 Rehabilitation	FCEs	12	114,943	9,579
320 Cardiology	FCEs	837	2,685,995	3,209
420 Paediatrics	FCEs	1,783	3,268,407	1,833
430 Geriatric medicine	Patient Days	19,808	9,347,158	472
501 Obs & Gyn (Obstetrics)	FCEs	1,586	6,734,043	4,246
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	711	2,041,825	2,872
Intensive Care Units	Patient Days	498	1,750,354	3,515
High dependency unit	Patient Days	1,512	2,513,725	1,663
Neonatal Care Services	Patient Days	1,180	1,982,148	1,680
Total		38,024	60,077,379	60,077,379

Thompson House

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS
2016/17

Thompson House

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	9,738	2,955,347	303
Total		9,738	2,955,347	2,955,347

Tyrone County

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2016/17**

Tyrone County

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
314 Rehabilitation	FCEs	435	3,146,980	7,234
315 Palliative Medicine	FCEs	96	1,187,919	12,374
Total		531	4,334,899	4,334,899

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2016/17**

Tyrone and Fermanagh

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
710 Mental illness - Acute care	Patient Days	7,660	3,037,483	397
710 Mental illness - Addictions	Patient Days	687	682,177	993
710 Mental illness - ITU	Patient Days	817	1,314,277	1,609
710 Mental illness - Rehabilitation / continuing care	Patient Days	2,876	1,107,915	385
715 Old age psychiatry	Patient Days	5,466	3,397,829	622
Total		17,506	9,539,681	9,539,681

Ulster

NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2016/17

Ulster

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	5,337	13,562,689	2,541
101 Urology	FCEs	1,458	2,899,699	1,989
110 T & O surgery	FCEs	2,360	8,630,100	3,657
120 ENT	FCEs	215	296,760	1,380
140 Oral surgery	FCEs	794	2,289,830	2,884
160 Plastic surgery	FCEs	2,609	6,347,217	2,433
300 General medicine	FCEs	29,932	32,402,651	1,083
320 Cardiology	FCEs	2,400	5,938,115	2,474
361a Nephrology - Other	FCEs	498	641,236	1,288
420 Paediatrics	FCEs	3,344	4,662,721	1,394
430 Geriatric medicine	Patient Days	27,813	10,895,812	392
501 Obs & Gyn (Obstetrics)	FCEs	5,106	13,072,318	2,560
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	1,403	3,248,966	2,316
710 Mental illness - Acute care	Patient Days	8,993	2,777,718	309
Intensive Care Units	Patient Days	2,942	7,190,505	2,444
Neonatal Care Services	Patient Days	3,419	2,839,962	831
Total		98,623	117,696,300	117,696,300

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2016/17**

Western Non Specific

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
860 General Surgery	FCEs		341,386	
863 T&O Surgery	FCEs		461,161	
865 ENT	FCEs		22,646	
867 Ophthalmology	FCEs		1,665	
900 Neurology	FCEs		371	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs		2,571	
920 Other Alternative Offer Scheme Specialties	FCEs		103,181	
Total		-	932,981	932,981

Whiteabbey

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2016/17**

Whiteabbey

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
430 Geriatric medicine	Patient Days	14,919	5,793,040	388
Total		14,919	5,793,040	5,793,040

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2008/09

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	47,628	£107,222,776	£2,251
101 Urology	FCEs	7,130	£17,066,283	£2,394
110 T & O surgery	FCEs	18,717	£78,258,091	£4,181
120 ENT	FCEs	10,433	£20,020,778	£1,919
130 Ophthalmology	FCEs	2,071	£2,982,771	£1,440
140 Oral surgery	FCEs	2,093	£3,601,913	£1,721
142 Paediatric dentistry	FCEs	21	£5,501	£262
150 Neurosurgery	FCEs	1,704	£13,980,160	£8,204
160 Plastic surgery	FCEs	2,645	£7,812,848	£2,954
170 Cardiac surgery	FCEs	1,095	£10,875,044	£9,932
171 Paediatric surgery	FCEs	1,597	£4,943,176	£3,095
172 Thoracic surgery	FCEs	1,015	£5,524,414	£5,443
180 A&E	FCEs	4,701	£2,081,165	£443
191 Pain management	FCEs	18	£46,806	£2,600
300 General medicine	FCEs	96,845	£160,864,635	£1,661
301 Gastroenterology	FCEs	869	£1,315,113	£1,513
302 Endocrinology	FCEs	660	£1,086,332	£1,646
303 Haematology	FCEs	1,453	£6,923,579	£4,765
314 Rehabilitation	FCEs	563	5,757,706	£10,227
315 Palliative medicine	FCEs	94	£575,949	£6,127
320 Cardiology	FCEs	19,611	£45,520,123	£2,321
330 Dermatology	FCEs	759	£2,092,270	£2,757
340 Thoracic medicine	FCEs	884	2,941,541	£3,328
350 Infectious diseases	FCEs	1,165	£1,997,863	£1,715
360 Genito urinary medicine	FCEs	27	£370,421	£13,719
361a Nephrology - Other	FCEs	5,635	7,799,388	£1,384
361b Renal dialysis costs	FCEs	39,699	£8,593,461	£216
370a Medical Oncology	FCEs	3,874	£15,459,774	£3,991
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£3,417,245	
400 Neurology	FCEs	807	£3,615,964	£4,481
410 Rheumatology	FCEs	810	£3,850,089	£4,753
420 Paediatrics	FCEs	20,998	£25,501,654	£1,214
421 Paediatric Neurology	FCEs	166	£1,414,079	£8,519
430 Geriatric medicine	Patient Days	268,424	£79,818,924	£297
501 Obs & Gyn (Obstetrics)	FCEs	31,276	£65,822,946	£2,105
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	13,186	£27,547,900	£2,089
620 GP Other	FCEs	1,610	£5,962,574	£3,703
700 Learning Disability - Adults - long stay	Patient Days	119,306	£33,299,769	£279
700 Learning Disability - Adults - short stay	Patient Days	10,456	£2,829,597	£271
700 Learning Disability - Children - long stay	Patient Days	2,808	£1,434,769	£511
700 Learning Disability - Children - short stay	Patient Days	3,067	£1,180,382	£385
710 Mental illness - Acute care	Patient Days	180,472	£40,549,671	£225
710 Mental illness - Addictions	Patient Days	9,599	£3,298,604	£344
710 Mental illness - ITU	Patient Days	13,884	5,908,345	£426
710 Mental illness - Other	Patient Days	9,354	£2,820,343	£302
710 Mental illness - Rehabilitation / continuing care	Patient Days	86,931	£17,236,786	£198
710 Mental illness - Secure Units	Patient Days	19,706	£10,110,845	£513
711 Child & Adolescent Psychiatry	Patient Days	8,836	5,344,654	£605
712 Forensic Psychiatry	Patient Days	1,458	£452,015	£310
715 Old age psychiatry	Patient Days	135,700	£31,646,828	£233
800 Clinical Oncology	FCEs	38	£5,756	£151
800b Clinical Oncology - Chemotherapy/radiotherapy costs	FCEs		£0	
810 Radiology	FCEs	0	0	
823 Haematology	FCEs	465	£3,667,359	£7,887
823b Haematology Chemotherapy drugs costs	FCEs		£1,467,699	
860 General Surgery	FCEs	159	2,748,176	£17,284
861 Urology	FCEs	187	1,598,414	£8,548
863 T&O Surgery	FCEs	17	£16,329,067	£960,533
865 ENT	FCEs	405	2,031,165	£5,015
867 Ophthalmology	FCEs		1,432,631	
880 Plastic Surgery	FCEs		£118,450	
890 Dermatology	FCEs		887	
900 Neurology	FCEs		£240,097	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	58	1,060,389	£18,283
920 Other Alternative Offer Scheme Specialties	FCEs		10,475,633	
999 Other	FCEs		£8,163,742	
Coronary Care Units	Patient Days	16,282	£9,040,240	£555
Coronary Intensive care	Patient Days	9,465	£9,426,141	£996
High dependency unit	Patient Days	9,926	£9,777,645	£985
Intensive Care Units	Patient Days	20,138	£40,007,668	£1,987
Neonatal Care Services	Patient Days	24,274	£16,865,843	£695
Paediatric Intensive care	Patient Days	7,284	6,874,265	£944
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	32,977	11,035,894	£335
Wards/facilities for treatment of Physical and Sensory Disability - Children	Patient Days	3,499	£1,253,196	£358
Total		1,337,034	1,062,404,221	1,062,404,221

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2009/10

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure £	Total Costs per FCE/Patient Day/Occupied Week £
100 General Surgery	FCEs	47,568	£113,294,352	£2,382
101 Urology	FCEs	7,280	£15,921,294	£2,187
110 T & O surgery	FCEs	17,850	£81,773,334	£4,581
120 ENT	FCEs	10,285	£19,277,725	£1,874
130 Ophthalmology	FCEs	1,763	£2,058,912	£1,168
140 Oral surgery	FCEs	2,026	£4,171,803	£2,059
142 Paediatric dentistry	FCEs	4	£5,524	£1,381
150 Neurosurgery	FCEs	1,738	£14,613,114	£8,408
160 Plastic surgery	FCEs	2,722	£8,125,440	£2,985
170 Cardiac surgery	FCEs	1,003	£10,644,262	£10,612
171 Paediatric surgery	FCEs	1,189	£4,537,288	£3,816
172 Thoracic surgery	FCEs	871	£4,959,833	£5,694
180 A&E	FCEs	5,800	£2,284,054	£394
191 Pain management	FCEs	19	£7,581	£399
300 General medicine	FCEs	92,758	£162,412,827	£1,751
301 Gastroenterology	FCEs	739	£1,588,590	£2,150
302 Endocrinology	FCEs	619	£1,441,833	£2,329
303 Haematology	FCEs	1,493	£7,830,888	£5,245
314 Rehabilitation	FCEs	950	9,090,552	£9,569
315 Palliative medicine	FCEs	72	£367,397	£5,103
320 Cardiology	FCEs	22,815	£51,773,845	£2,269
330 Dermatology	FCEs	606	£2,302,733	£3,800
340 Thoracic medicine	FCEs	829	3,236,108	£3,904
350 Infectious diseases	FCEs	1,119	£2,273,167	£2,031
360 Genito urinary medicine	FCEs	20	£194,665	£9,733
361a Nephrology - Other	FCEs	6,192	8,974,831	£1,449
361b Renal dialysis costs	FCEs	3,462	£896,149	£259
370a Medical Oncology	FCEs	3,941	£14,515,728	£3,683
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£3,297,130	
400 Neurology	FCEs	764	£4,050,936	£5,302
410 Rheumatology	FCEs	757	£2,252,283	£2,975
420 Paediatrics	FCEs	19,881	£26,140,960	£1,315
421 Paediatric Neurology	FCEs	221	£1,444,135	£6,535
430 Geriatric medicine	Patient Days	246,399	£74,284,589	£301
501 Obs & Gyn (Obstetrics)	FCEs	30,734	£68,750,688	£2,237
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	13,000	£30,315,955	£2,332
620 GP Other	FCEs	1,545	£8,047,117	£5,208
700 Learning Disability - Adults - long stay	Patient Days	116,521	£30,929,268	£265
700 Learning Disability - Adults - short stay	Patient Days	11,814	£3,244,722	£275
700 Learning Disability - Children - long stay	Patient Days	3,927	£1,752,035	£446
700 Learning Disability - Children - short stay	Patient Days	3,137	£1,479,485	£472
710 Mental illness - Acute care	Patient Days	145,790	£42,719,212	£293
710 Mental illness - Addictions	Patient Days	10,208	£3,380,553	£331
710 Mental illness - ITU	Patient Days	12,443	5,633,010	£453
710 Mental illness - Other	Patient Days	10,881	£3,399,021	£312
710 Mental illness - Rehabilitation / continuing care	Patient Days	74,480	£17,060,566	£229
710 Mental illness - Secure Units	Patient Days	13,440	£9,213,234	£686
711 Child & Adolescent Psychiatry	Patient Days	8,963	5,344,550	£596
712 Forensic Psychiatry	Patient Days	1,233	£504,456	£409
715 Old age psychiatry	Patient Days	123,895	£31,323,968	£253
800 Clinical Oncology	FCEs	13	£14,716	£1,132
810 Radiology	FCEs	19	12,149	£639
823 Haematology	FCEs	406	£2,314,904	£5,702
823b Haematology Chemotherapy drugs costs	FCEs		£1,436,576	
860 General Surgery	FCEs	301	1,392,486	£4,626
861 Urology	FCEs	487	1,857,969	£3,815
863 T&O Surgery	FCEs	2,273	£12,927,459	£5,687
865 ENT	FCEs	225	845,117	£3,756
867 Ophthalmology	FCEs	54	1,112,123	£20,595
880 Plastic Surgery	FCEs	101	£599,975	£5,940
890 Dermatology	FCEs		838	
900 Neurology	FCEs	75	£607,822	£8,104
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	150	1,211,345	£8,076
920 Other Alternative Offer Scheme Specialties	FCEs	468	8,184,886	£17,489
999 Other	FCEs		£7,472,756	
Coronary Care Units	Patient Days	18,230	£9,149,812	£502
Coronary Intensive care	Patient Days	6,458	£8,081,582	£1,251
High dependency unit	Patient Days	8,992	£8,436,340	£938
Intensive Care Units	Patient Days	21,377	£42,823,131	£2,003
Neonatal Care Services	Patient Days	22,345	£18,447,041	£826
Paediatric Intensive care	Patient Days	6,830	7,653,138	£1,121
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	30,538	12,343,407	£404
Total		1,205,108	1,070,067,280	1,070,067,280

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2010/11

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure £	Total Costs per FCE/Patient Day/Occupied Week £
100 General Surgery	FCEs	45,938	£112,657,143	£2,452
101 Urology	FCEs	7,710	£17,866,855	£2,317
110 T & O surgery	FCEs	17,055	£81,680,348	£4,789
120 ENT	FCEs	9,625	£19,373,065	£2,013
130 Ophthalmology	FCEs	1,470	£3,225,983	£2,195
140 Oral surgery	FCEs	1,801	£3,954,513	£2,196
142 Paediatric dentistry	FCEs	5	£3,027	£605
150 Neurosurgery	FCEs	1,820	£14,313,824	£7,865
160 Plastic surgery	FCEs	2,870	£8,323,813	£2,900
170 Cardiac surgery	FCEs	1,033	£10,466,006	£10,132
171 Paediatric surgery	FCEs	1,114	£4,529,904	£4,066
172 Thoracic surgery	FCEs	863	£4,796,083	£5,557
180 A&E	FCEs	6,748	£2,772,685	£411
191 Pain management	FCEs	9	£8,602	£956
300 General medicine	FCEs	96,790	£166,375,549	£1,719
301 Gastroenterology	FCEs	1,100	£1,784,226	£1,622
302 Endocrinology	FCEs	560	£1,151,344	£2,056
303 Haematology	FCEs	1,695	£8,812,996	£5,199
314 Rehabilitation	FCEs	862	£7,834,784	£9,089
315 Palliative medicine	FCEs	118	905,536	£7,674
320 Cardiology	FCEs	21,138	£47,924,973	£2,267
330 Dermatology	FCEs	526	£1,930,593	£3,670
340 Thoracic medicine	FCEs	899	4,232,469	£4,708
350 Infectious diseases	FCEs	1,081	£2,531,134	£2,341
360 Genito urinary medicine	FCEs	12	£110,170	£9,181
361a Nephrology - Other	FCEs	6,228	£10,150,892	£1,630
361b Renal dialysis costs	FCEs	3,130	£568,965	£182
370a Medical Oncology	FCEs	3,277	£14,297,435	£4,363
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£3,084,270	
400 Neurology	FCEs	742	£4,578,777	£6,171
410 Rheumatology	FCEs	679	£1,810,719	£2,667
420 Paediatrics	FCEs	20,143	£26,981,507	£1,339
421 Paediatric Neurology	FCEs	239	£1,535,712	£6,426
430 Geriatric medicine	Patient Days	225,994	£71,369,354	£316
501 Obs & Gyn (Obstetrics)	FCEs	31,341	£69,448,156	£2,216
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	12,060	£28,025,984	£2,324
620 GP Other	FCEs	1,631	£8,301,992	£5,090
700 Learning Disability - Adults - long stay	Patient Days	36,561	£31,773,963	£869
700 Learning Disability - Adults - short stay	Patient Days	9,984	£3,603,264	£361
700 Learning Disability - Children - long stay	Patient Days	340	£1,797,055	£5,285
700 Learning Disability - Children - short stay	Patient Days	2,625	£1,501,022	£572
710 Mental illness - Acute care	Patient Days	135,975	£39,158,940	£288
710 Mental illness - Addictions	Patient Days	8,790	£3,285,502	£374
710 Mental illness - ITU	Patient Days	12,650	£5,914,661	£468
710 Mental illness - Other	Patient Days	9,495	£3,252,827	£343
710 Mental illness - Rehabilitation / continuing care	Patient Days	53,182	£14,350,946	£270
710 Mental illness - Secure Units	Patient Days	12,783	£10,229,158	£800
711 Child & Adolescent Psychiatry	Patient Days	11,729	£6,914,857	£590
712 Forensic Psychiatry	Patient Days	865	281,297	£325
715 Old age psychiatry	Patient Days	91,378	£27,797,630	£304
800 Clinical Oncology	FCEs	13	£11,984	£922
810 Radiology	FCEs	0	£0	
823 Haematology	FCEs	403	1,953,407	£4,847
823b Haematology Chemotherapy drugs costs	FCEs		£1,605,745	
860 General Surgery	FCEs	0	£0	
861 Urology	FCEs	0	£0	
863 T&O Surgery	FCEs	0	£0	
865 ENT	FCEs	0	£0	
867 Ophthalmology	FCEs	0	£0	
880 Plastic Surgery	FCEs	0	£0	
890 Dermatology	FCEs		£0	
900 Neurology	FCEs	0	£0	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	0	£0	
920 Other Alternative Offer Scheme Specialties	FCEs	0	£15,203,017	
999 Other	FCEs		£0	
Coronary Care Units	Patient Days	16,957	£9,386,390	£554
Coronary Intensive care	Patient Days	6,411	£8,056,441	£1,257
High dependency unit	Patient Days	8,444	£8,133,024	£963
Intensive Care Units	Patient Days	19,982	£43,214,406	£2,163
Neonatal Care Services	Patient Days	21,877	£18,057,645	£825
Paediatric Intensive care	Patient Days	6,872	£7,838,288	£1,141
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	33,366	£11,856,475	£355
Total		1,028,988	1,042,897,329	1,042,897,329

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2011/12

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	44,262	£111,112,886	£2,510
101 Urology	FCEs	7,780	£18,274,965	£2,349
110 T & O surgery	FCEs	18,293	£90,618,603	£4,954
120 ENT	FCEs	8,530	£18,318,875	£2,148
130 Ophthalmology	FCEs	1,298	£2,841,569	£2,189
140 Oral surgery	FCEs	1,852	£4,360,314	£2,354
142 Paediatric dentistry	FCEs	2	£7,370	£3,685
150 Neurosurgery	FCEs	1,767	£12,716,952	£7,197
160 Plastic surgery	FCEs	3,105	£8,658,710	£2,789
170 Cardiac surgery	FCEs	1,069	£11,335,239	£10,604
171 Paediatric surgery	FCEs	984	£4,093,984	£4,161
172 Thoracic surgery	FCEs	818	£4,863,389	£5,945
180 A&E	FCEs	7,590	£3,680,315	£485
191 Pain management	FCEs	9	£11,679	£1,298
300 General medicine	FCEs	107,937	£168,453,601	£1,561
301 Gastroenterology	FCEs	1,564	£2,387,975	£1,527
302 Endocrinology	FCEs	548	£1,210,866	£2,210
303 Haematology	FCEs	1,830	£9,755,243	£5,331
314 Rehabilitation	FCEs	660	£6,311,072	£9,562
315 Palliative medicine	FCEs	340	£2,507,447	£7,375
320 Cardiology	FCEs	23,102	£57,607,083	£2,494
330 Dermatology	FCEs	574	£2,029,716	£3,536
340 Thoracic medicine	FCEs	1,953	£7,996,605	£2,968
350 Infectious diseases	FCEs	904	£2,304,549	£2,549
360 Genito urinary medicine	FCEs	16	£118,964	£7,435
361a Nephrology - Other	FCEs	6,501	£10,563,060	£1,625
361b Renal dialysis costs	FCEs	2,912	£863,460	£297
370a Medical Oncology	FCEs	3,015	£12,427,299	£4,122
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£2,367,016	
400 Neurology	FCEs	739	£4,770,754	£6,456
410 Rheumatology	FCEs	625	£1,739,338	£2,783
420 Paediatrics	FCEs	21,361	£29,138,489	£1,364
421 Paediatric Neurology	FCEs	201	£1,342,956	£6,681
430 Geriatric medicine	Patient Days	222,486	£72,900,143	£328
501 Obs & Gyn (Obstetrics)	FCEs	30,549	£72,034,365	£2,358
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	11,269	£26,690,923	£2,369
620 GP Other	FCEs	1,730	£8,462,928	£4,892
700 Learning Disability - Adults - long stay	Patient Days	97,112	£28,496,411	£293
700 Learning Disability - Adults - short stay	Patient Days	11,064	£4,107,495	£371
700 Learning Disability - Children - long stay	Patient Days	2,548	£2,104,835	£826
700 Learning Disability - Children - short stay	Patient Days	88	£251,299	£2,856
710 Mental illness - Acute care	Patient Days	123,307	£39,942,611	£324
710 Mental illness - Addictions	Patient Days	8,687	£3,298,213	£380
710 Mental illness - ITU	Patient Days	12,524	£6,149,885	£491
710 Mental illness - Other	Patient Days	7,860	£2,383,806	£303
710 Mental illness - Rehabilitation / continuing care	Patient Days	54,747	£12,439,621	£227
710 Mental illness - Secure Units	Patient Days	23,544	£11,620,862	£494
711 Child & Adolescent Psychiatry	Patient Days	11,569	£5,893,571	£509
712 Forensic Psychiatry	Patient Days	902	£281,828	£312
715 Old age psychiatry	Patient Days	82,039	£26,380,477	£322
800 Clinical Oncology	FCEs	0	£0	
810 Radiology	FCEs	26	£33,233	£1,278
823 Haematology	FCEs	434	£2,067,697	£4,764
823b Haematology Chemotherapy drugs costs	FCEs		£1,708,539	
860 General Surgery	FCEs	0	£0	
861 Urology	FCEs	0	£0	
863 T&O Surgery	FCEs	0	£0	
865 ENT	FCEs	0	£0	
867 Ophthalmology	FCEs	0	£0	
880 Plastic Surgery	FCEs	0	£0	
890 Dermatology	FCEs		£0	
900 Neurology	FCEs	0	£0	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	0	£0	
920 Other Alternative Offer Scheme Specialties	FCEs	0	£18,496,466	
999 Other	FCEs		£0	
Coronary Care Units	Patient Days	3,185	£2,341,889	£735
Coronary Intensive care	Patient Days	6,253	£9,196,530	£1,471
High dependency unit	Patient Days	7,667	£9,278,657	£1,210
Intensive Care Units	Patient Days	18,643	£41,159,483	£2,208
Neonatal Care Services	Patient Days	21,392	£18,594,222	£869
Paediatric Intensive care	Patient Days	7,279	£9,225,582	£1,267
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	31,410	£12,748,314	£406
Total		1,070,455	1,060,880,225	1,060,880,225

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2012/13

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	43,581	£112,742,518	£2,587
101 Urology	FCEs	8,307	£20,979,989	£2,526
110 T & O surgery	FCEs	17,789	£90,085,850	£5,064
120 ENT	FCEs	8,325	£17,799,788	£2,138
130 Ophthalmology	FCEs	1,243	£2,653,553	£2,135
140 Oral surgery	FCEs	1,617	£4,099,001	£2,535
142 Paediatric dentistry	FCEs	17	£39,012	£2,295
150 Neurosurgery	FCEs	1,782	£14,386,633	£8,073
160 Plastic surgery	FCEs	2,928	£8,743,085	£2,986
170 Cardiac surgery	FCEs	1,116	£10,186,157	£9,127
171 Paediatric surgery	FCEs	997	£4,245,800	£4,259
172 Thoracic surgery	FCEs	883	£5,350,429	£6,059
180 A&E	FCEs	9,748	£4,924,368	£505
191 Pain management	FCEs	0	£0	
300 General medicine	FCEs	117,798	£173,776,519	£1,475
301 Gastroenterology	FCEs	1,320	£2,191,383	£1,660
302 Endocrinology	FCEs	561	£1,096,922	£1,955
303 Haematology	FCEs	1,650	£9,779,995	£5,927
314 Rehabilitation	FCEs	679	£6,001,409	£8,839
315 Palliative medicine	FCEs	478	£5,291,560	£11,070
320 Cardiology	FCEs	25,613	£64,501,375	£2,518
330 Dermatology	FCEs	566	£1,917,110	£3,387
340 Thoracic medicine	FCEs	3,068	£9,422,529	£3,071
350 Infectious diseases	FCEs	817	£2,247,249	£2,751
360 Genito urinary medicine	FCEs	15	£214,539	£14,303
361a Nephrology - Other	FCEs	5,000	£11,024,958	£2,205
361b Renal dialysis costs	FCEs	3,538	£899,822	£254
370a Medical Oncology	FCEs	3,040	£12,824,687	£4,219
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£2,456,856	
400 Neurology	FCEs	831	£5,430,198	£6,535
410 Rheumatology	FCEs	555	£1,664,879	£3,000
420 Paediatrics	FCEs	21,408	£30,523,064	£1,426
421 Paediatric Neurology	FCEs	171	£1,227,124	£7,176
430 Geriatric medicine	Patient Days	224,011	£83,033,431	£371
501 Obs & Gyn (Obstetrics)	FCEs	30,376	£76,308,168	£2,512
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	9,705	£25,379,792	£2,615
620 GP Other	FCEs	1,796	£9,480,837	£5,279
700 Learning Disability - Adults - long stay	Patient Days	56,622	£18,959,066	£335
700 Learning Disability - Adults - short stay	Patient Days	42,415	£14,579,064	£344
700 Learning Disability - Children - long stay	Patient Days	0	£0	
700 Learning Disability - Children - short stay	Patient Days	3,224	£2,450,901	£760
710 Mental illness - Acute care	Patient Days	123,745	£40,507,060	£327
710 Mental illness - Addictions	Patient Days	8,602	£3,700,766	£430
710 Mental illness - ITU	Patient Days	11,471	£5,176,194	£451
710 Mental illness - Other	Patient Days	6,592	£2,492,059	£378
710 Mental illness - Rehabilitation / continuing care	Patient Days	53,743	£13,221,992	£246
710 Mental illness - Secure Units	Patient Days	19,965	£9,408,075	£471
711 Child & Adolescent Psychiatry	Patient Days	9,913	£5,994,257	£605
712 Forensic Psychiatry	Patient Days	864	£235,396	£272
715 Old age psychiatry	Patient Days	72,892	£25,067,986	£344
800 Clinical Oncology	FCEs	0	£0	
810 Radiology	FCEs	24	£25,386	£1,058
823 Haematology	FCEs	380	£2,516,582	£6,623
823b Haematology Chemotherapy drugs costs	FCEs		£2,012,960	
860 General Surgery	FCEs	0	£3,079,652	
861 Urology	FCEs	0	£1,206,434	
863 T&O Surgery	FCEs	0	£12,526,913	
865 ENT	FCEs	0	£199,505	
867 Ophthalmology	FCEs	0	£1,938,791	
880 Plastic Surgery	FCEs	0	£3,077,884	
890 Dermatology	FCEs		£242,001	
900 Neurology	FCEs	0	£75,358	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	0	£3,102,272	
920 Other Alternative Offer Scheme Specialties	FCEs	0	£6,737,617	
999 Other	FCEs		£0	
Coronary Care Units	Patient Days	3,326	£2,356,265	£708
Coronary Intensive care	Patient Days	4,584	£7,655,478	£1,670
High dependency unit	Patient Days	7,543	£8,516,054	£1,129
Intensive Care Units	Patient Days	19,894	£43,745,574	£2,199
Neonatal Care Services	Patient Days	21,774	£20,262,204	£931
Paediatric Intensive care	Patient Days	7,403	£9,373,633	£1,266
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	29,322	£13,062,275	£445
Total		1,055,627	1,116,436,242	1,116,436,242

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2013/14

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	45,889	£117,947,271	£2,570
101 Urology	FCEs	8,137	£21,434,505	£2,634
110 T & O surgery	FCEs	19,286	£87,147,579	£4,519
120 ENT	FCEs	7,963	£17,553,367	£2,204
130 Ophthalmology	FCEs	1,193	£2,373,326	£1,989
140 Oral surgery	FCEs	1,524	£3,835,528	£2,517
142 Paediatric dentistry	FCEs	16	£23,096	£1,443
150 Neurosurgery	FCEs	1,696	£12,714,317	£7,497
160 Plastic surgery	FCEs	3,063	£8,802,192	£2,874
170 Cardiac surgery	FCEs	1,110	£11,522,016	£10,380
171 Paediatric surgery	FCEs	966	£4,346,127	£4,499
172 Thoracic surgery	FCEs	976	£5,249,723	£5,379
180 A&E	FCEs	9,027	£4,850,314	£537
191 Pain management	FCEs	0	£0	
300 General medicine	FCEs	124,972	£176,140,877	£1,409
301 Gastroenterology	FCEs	1,931	£2,571,431	£1,332
302 Endocrinology	FCEs	799	£1,600,341	£2,003
303 Haematology	FCEs	1,905	£10,542,887	£5,534
314 Rehabilitation	FCEs	697	£6,230,945	£8,940
315 Palliative medicine	FCEs	498	£5,624,745	£11,295
320 Cardiology	FCEs	27,732	£70,306,425	£2,535
330 Dermatology	FCEs	517	£1,488,223	£2,879
340 Thoracic medicine	FCEs	4,346	£10,546,421	£2,427
350 Infectious diseases	FCEs	694	£2,687,910	£3,873
360 Genito urinary medicine	FCEs	19	£188,264	£9,909
361a Nephrology - Other	FCEs	4,569	£10,194,850	£2,231
361b Renal dialysis costs	FCEs	3,137	£949,260	£303
370a Medical Oncology	FCEs	3,002	£12,981,231	£4,324
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£2,535,037	
400 Neurology	FCEs	876	£5,522,248	£6,304
410 Rheumatology	FCEs	575	£2,427,614	£4,222
420 Paediatrics	FCEs	20,943	£29,999,205	£1,432
421 Paediatric Neurology	FCEs	217	£1,352,531	£6,233
430 Geriatric medicine	Patient Days	211,501	£80,610,274	£381
501 Obs & Gyn (Obstetrics)	FCEs	30,050	£76,689,198	£2,552
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	9,950	£25,256,688	£2,538
620 GP Other	FCEs	1,949	£9,541,599	£4,896
700 Learning Disability - Adults - long stay	Patient Days	36,541	£15,750,802	£431
700 Learning Disability - Adults - short stay	Patient Days	36,753	£16,014,832	£436
700 Learning Disability - Children - long stay	Patient Days	0	£0	
700 Learning Disability - Children - short stay	Patient Days	2,676	£2,415,324	£903
710 Mental illness - Acute care	Patient Days	104,861	£34,592,436	£330
710 Mental illness - Addictions	Patient Days	8,230	£3,829,469	£465
710 Mental illness - ITU	Patient Days	14,962	£7,678,121	£513
710 Mental illness - Other	Patient Days	7,705	£2,537,442	£329
710 Mental illness - Rehabilitation / continuing care	Patient Days	44,575	£12,171,705	£273
710 Mental illness - Secure Units	Patient Days	21,575	£9,601,171	£445
711 Child & Adolescent Psychiatry	Patient Days	10,553	£7,100,651	£673
712 Forensic Psychiatry	Patient Days	365	£107,092	£293
715 Old age psychiatry	Patient Days	76,274	£27,922,392	£366
800 Clinical Oncology	FCEs	0	£0	
810 Radiology	FCEs	26	£28,345	£1,090
823 Haematology	FCEs	424	£2,961,404	£6,984
823b Haematology Chemotherapy drugs costs	FCEs		£2,167,259	
860 General Surgery	FCEs	0	£3,356,194	
861 Urology	FCEs	0	£458,109	
863 T&O Surgery	FCEs	0	£17,571,189	
865 ENT	FCEs	0	£813,734	
867 Ophthalmology	FCEs	0	£1,439,239	
880 Plastic Surgery	FCEs	0	£5,114,372	
890 Dermatology	FCEs		£707,497	
900 Neurology	FCEs	0	£433,635	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	0	£4,529,442	
920 Other Alternative Offer Scheme Specialties	FCEs	0	£7,309,345	
999 Other	FCEs		£0	
Coronary Care Units	Patient Days	0	£0	
Coronary Intensive care	Patient Days	4,627	£8,078,374	£1,746
High dependency unit	Patient Days	9,469	£10,294,186	£1,087
Intensive Care Units	Patient Days	19,605	£44,770,203	£2,284
Neonatal Care Services	Patient Days	24,921	£25,675,107	£1,030
Paediatric Intensive care	Patient Days	2,593	£6,879,123	£2,653
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	27,566	£12,885,874	£467
Total		1,006,026	1,138,981,635	1,138,981,635

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	47,033	£119,121,711	£2,533
101 Urology	FCEs	7,761	£20,827,245	£2,684
110 T & O surgery	FCEs	19,106	£89,309,454	£4,674
120 ENT	FCEs	7,227	£17,503,673	£2,422
130 Ophthalmology	FCEs	1,158	£2,438,576	£2,106
140 Oral surgery	FCEs	1,402	£4,115,916	£2,936
142 Paediatric dentistry	FCEs	12	£13,538	£1,128
150 Neurosurgery	FCEs	1,736	£13,535,764	£7,797
160 Plastic surgery	FCEs	3,181	£9,208,004	£2,895
170 Cardiac surgery	FCEs	1,024	£11,339,330	£11,074
171 Paediatric surgery	FCEs	1,017	£3,964,715	£3,898
172 Thoracic surgery	FCEs	984	£5,426,285	£5,515
180 A&E	FCEs	9,065	£4,500,426	£496
191 Pain management	FCEs	0	£0	
300 General medicine	FCEs	129,756	£170,145,007	£1,311
301 Gastroenterology	FCEs	2,531	£3,539,261	£1,398
302 Endocrinology	FCEs	2,315	£3,456,189	£1,493
303 Haematology	FCEs	2,140	£10,956,949	£5,120
314 Rehabilitation	FCEs	701	£6,423,188	£9,163
315 Palliative medicine	FCEs	397	£5,230,137	£13,174
320 Cardiology	FCEs	28,552	£76,042,208	£2,663
330 Dermatology	FCEs	409	£969,300	£2,370
340 Thoracic medicine	FCEs	12,551	£24,359,753	£1,941
350 Infectious diseases	FCEs	615	£2,445,364	£3,976
360 Genito urinary medicine	FCEs	27	£257,541	£9,539
361a Nephrology - Other	FCEs	5,126	£10,920,292	£2,130
361b Renal dialysis costs	FCEs	3,425	£1,041,177	£304
370a Medical Oncology	FCEs	1,206	£5,165,157	£4,283
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£2,680,153	
400 Neurology	FCEs	943	£4,648,315	£4,929
410 Rheumatology	FCEs	586	£2,136,631	£3,646
420 Paediatrics	FCEs	22,195	£31,204,582	£1,406
421 Paediatric Neurology	FCEs	213	£1,355,349	£6,363
430 Geriatric medicine	Patient Days	215,415	£87,034,881	£404
501 Obs & Gyn (Obstetrics)	FCEs	30,009	£77,766,869	£2,591
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	9,541	£24,542,394	£2,572
620 GP Other	FCEs	1,874	£9,881,260	£5,273
700 Learning Disability - Adults - long stay	Patient Days	13,549	£11,522,986	£850
700 Learning Disability - Adults - short stay	Patient Days	36,045	£15,931,295	£442
700 Learning Disability - Children - long stay	Patient Days	0	£0	
700 Learning Disability - Children - short stay	Patient Days	2,678	£2,576,850	£962
710 Mental illness - Acute care	Patient Days	107,138	£35,465,050	£331
710 Mental illness - Addictions	Patient Days	7,170	£3,608,087	£503
710 Mental illness - ITU	Patient Days	17,690	£9,944,344	£562
710 Mental illness - Other	Patient Days	8,241	£2,822,010	£342
710 Mental illness - Rehabilitation / continuing care	Patient Days	28,385	£9,783,696	£345
710 Mental illness - Secure Units	Patient Days	17,752	£8,549,401	£482
711 Child & Adolescent Psychiatry	Patient Days	9,855	£6,945,324	£705
712 Forensic Psychiatry	Patient Days	104	£60,253	£579
715 Old age psychiatry	Patient Days	58,855	£25,922,437	£440
800 Clinical Oncology	FCEs	1,993	£6,561,980	£3,293
800b Clinical Oncology - Chemotherapy/radiotherapy costs	FCEs		£1,354,278	
810 Radiology	FCEs	20	£35,312	£1,766
823 Haematology	FCEs	443	£2,985,938	£6,740
823b Haematology Chemotherapy drugs costs	FCEs		£2,482,723	
860 General Surgery	FCEs	0	£1,853,783	
861 Urology	FCEs	0	£92,409	
863 T&O Surgery	FCEs	0	£8,191,970	
865 ENT	FCEs	0	£543,293	
867 Ophthalmology	FCEs	0	£437,837	
880 Plastic Surgery	FCEs	0	£2,129,236	
890 Dermatology	FCEs		£216,289	
900 Neurology	FCEs	0	£263,775	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	0	£2,223,268	
920 Other Alternative Offer Scheme Specialties	FCEs	0	£4,182,409	
999 Other	FCEs		£0	
Coronary Care Units	Patient Days	0	£0	
Coronary Intensive care	Patient Days	4,815	£8,450,639	£1,755
High dependency unit	Patient Days	9,390	£11,335,007	£1,207
Intensive Care Units	Patient Days	18,784	£46,138,596	£2,456
Neonatal Care Services	Patient Days	25,233	£25,739,889	£1,020
Paediatric Intensive care	Patient Days	3,224	£7,937,701	£2,462
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	29,087	£13,131,071	£451
Total		971,684	1,142,925,732	1,142,925,732

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	46,606	£121,003,713	£2,596
101 Urology	FCEs	8,158	£22,002,934	£2,697
110 T & O surgery	FCEs	18,637	£90,461,482	£4,854
120 ENT	FCEs	6,877	£17,373,185	£2,526
130 Ophthalmology	FCEs	1,161	£2,852,417	£2,457
140 Oral surgery	FCEs	1,322	£4,263,978	£3,225
142 Paediatric dentistry	FCEs	11	£12,257	£1,114
150 Neurosurgery	FCEs	1,760	£14,469,525	£8,221
160 Plastic surgery	FCEs	3,055	£8,686,748	£2,843
170 Cardiac surgery	FCEs	1,114	£11,856,129	£10,643
171 Paediatric surgery	FCEs	1,038	£4,559,199	£4,392
172 Thoracic surgery	FCEs	966	£5,399,749	£5,590
180 A&E	FCEs	17,655	£7,372,331	£418
191 Pain management	FCEs	0	£0	
300 General medicine	FCEs	143,481	£184,626,710	£1,287
301 Gastroenterology	FCEs	4,237	£5,052,745	£1,193
302 Endocrinology	FCEs	2,461	£3,296,845	£1,340
303 Haematology	FCEs	2,194	£11,936,754	£5,441
314 Rehabilitation	FCEs	632	£6,621,425	£10,477
315 Palliative medicine	FCEs	302	£5,232,469	£17,326
320 Cardiology	FCEs	26,452	£76,967,087	£2,910
330 Dermatology	FCEs	213	£489,014	£2,296
340 Thoracic medicine	FCEs	15,706	£27,770,988	£1,768
350 Infectious diseases	FCEs	582	£2,341,780	£4,024
360 Genito urinary medicine	FCEs	17	£183,928	£10,819
361a Nephrology - Other	FCEs	5,179	£11,416,697	£2,204
361b Renal dialysis costs	FCEs	2,684	£1,077,280	£401
370a Medical Oncology	FCEs	1,074	£4,816,587	£4,485
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£2,512,199	
400 Neurology	FCEs	828	£6,152,656	£7,431
410 Rheumatology	FCEs	627	£2,619,917	£4,178
420 Paediatrics	FCEs	25,930	£33,720,817	£1,300
421 Paediatric Neurology	FCEs	198	£1,449,953	£7,323
430 Geriatric medicine	Patient Days	229,846	£92,786,206	£404
501 Obs & Gyn (Obstetrics)	FCEs	30,177	£79,222,627	£2,625
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	9,329	£24,456,340	£2,622
620 GP Other	FCEs	1,329	£8,874,323	£6,677
700 Learning Disability - Adults - long stay	Patient Days	11,567	£9,798,190	£847
700 Learning Disability - Adults - short stay	Patient Days	35,273	£19,493,480	£553
700 Learning Disability - Children - long stay	Patient Days	0	£0	
700 Learning Disability - Children - short stay	Patient Days	2,929	£2,686,189	£917
710 Mental illness - Acute care	Patient Days	109,679	£38,519,848	£351
710 Mental illness - Addictions	Patient Days	6,012	£3,097,216	£515
710 Mental illness - ITU	Patient Days	17,291	£10,051,819	£581
710 Mental illness - Other	Patient Days	10,052	£3,319,221	£330
710 Mental illness - Rehabilitation / continuing care	Patient Days	23,181	£6,662,299	£287
710 Mental illness - Secure Units	Patient Days	17,766	£8,548,268	£481
711 Child & Adolescent Psychiatry	Patient Days	10,455	£6,132,428	£587
712 Forensic Psychiatry	Patient Days	0	£0	
715 Old age psychiatry	Patient Days	53,762	£23,883,530	£444
800 Clinical Oncology	FCEs	1,746	£6,952,752	£3,982
800b Clinical Oncology - Chemotherapy/radiotherapy costs	FCEs		£1,641,307	
810 Radiology	FCEs	13	£26,179	£2,014
823 Haematology	FCEs	435	£2,438,574	£5,606
823b Haematology Chemotherapy drugs costs	FCEs		£2,204,317	
860 General Surgery	FCEs	0	£752,985	
861 Urology	FCEs	0	£39,010	
863 T&O Surgery	FCEs	0	£5,933,443	
865 ENT	FCEs	0	£537,342	
867 Ophthalmology	FCEs	0	£305,742	
880 Plastic Surgery	FCEs	0	£1,982,527	
890 Dermatology	FCEs		£344,293	
900 Neurology	FCEs	0	£151,781	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	0	£1,641,091	
920 Other Alternative Offer Scheme Specialties	FCEs	0	£5,569,626	
999 Other	FCEs		£0	
Coronary Care Units	Patient Days	0	£0	
Coronary Intensive care	Patient Days	5,459	£9,130,512	£1,673
High dependency unit	Patient Days	9,941	£11,768,000	£1,184
Intensive Care Units	Patient Days	19,405	£47,024,354	£2,423
Neonatal Care Services	Patient Days	24,039	£26,198,179	£1,090
Paediatric Intensive care	Patient Days	3,012	£7,518,540	£2,496
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	31,989	£13,364,331	£418
Total		1,005,843	1,181,656,366	1,181,656,366

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	45,666	£124,278,080	£2,721
101 Urology	FCEs	7,772	£21,104,329	£2,715
110 T & O surgery	FCEs	19,729	£92,164,530	£4,672
120 ENT	FCEs	6,864	£17,247,991	£2,513
130 Ophthalmology	FCEs	1,168	£2,537,773	£2,173
140 Oral surgery	FCEs	1,246	£3,802,022	£3,051
142 Paediatric dentistry	FCEs	22	£33,262	£1,512
150 Neurosurgery	FCEs	2,128	£16,026,794	£7,531
160 Plastic surgery	FCEs	3,088	£8,904,181	£2,883
170 Cardiac surgery	FCEs	1,129	£11,882,905	£10,525
171 Paediatric surgery	FCEs	1,005	£4,177,692	£4,157
172 Thoracic surgery	FCEs	930	£5,603,244	£6,025
180 A&E	FCEs	9,432	£7,616,737	£808
191 Pain management	FCEs	0	£0	
300 General medicine	FCEs	144,735	£190,217,368	£1,314
301 Gastroenterology	FCEs	4,666	£6,871,172	£1,473
302 Endocrinology	FCEs	2,043	£3,798,153	£1,859
303 Clinical Haematology	FCEs	2,875	£16,090,827	£5,597
303b Clinical Haematology - Chemotherapy Costs	FCEs		£2,656,150	
314 Rehabilitation	FCEs	617	£6,526,482	£10,578
315 Palliative medicine	FCEs	385	£5,593,062	£14,527
320 Cardiology	FCEs	23,951	£79,033,041	£3,300
330 Dermatology	FCEs	235	£646,028	£2,749
340 Thoracic medicine	FCEs	15,995	£31,431,050	£1,965
350 Infectious diseases	FCEs	616	£2,434,362	£3,952
360 Genito urinary medicine	FCEs	26	£180,882	£6,957
361a Nephrology - Other	FCEs	4,726	£12,167,653	£2,575
361b Renal dialysis costs	FCEs	3,173	£1,308,890	£413
370a Medical Oncology	FCEs	1,156	£5,372,283	£4,647
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£1,959,119	
400 Neurology	FCEs	758	£5,238,982	£6,912
410 Rheumatology	FCEs	723	£3,130,657	£4,330
420 Paediatrics	FCEs	25,289	£35,205,017	£1,392
421 Paediatric Neurology	FCEs	192	£1,423,453	£7,414
430 Geriatric medicine	Patient Days	233,362	£97,175,502	£416
501 Obs & Gyn (Obstetrics)	FCEs	29,713	£80,000,283	£2,692
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	8,807	£24,588,076	£2,792
620 GP Other	FCEs	1,538	£11,944,294	£7,766
700 Learning Disability - Adults - long stay	Patient Days	7,483	£7,769,044	£1,038
700 Learning Disability - Adults - short stay	Patient Days	36,098	£22,077,667	£612
700 Learning Disability - Children - long stay	Patient Days	0	£0	
700 Learning Disability - Children - short stay	Patient Days	2,334	£2,688,905	£1,152
710 Mental illness - Acute care	Patient Days	105,075	£39,479,041	£376
710 Mental illness - Addictions	Patient Days	6,633	£3,658,311	£552
710 Mental illness - ITU	Patient Days	17,419	£10,618,933	£610
710 Mental illness - Other	Patient Days	8,312	£3,073,699	£370
710 Mental illness - Rehabilitation / continuing care	Patient Days	7,144	£3,920,180	£549
710 Mental illness - Secure Units	Patient Days	18,001	£8,722,649	£485
711 Child & Adolescent Psychiatry	Patient Days	8,431	£6,314,145	£749
712 Forensic Psychiatry	Patient Days	0	£0	
715 Old age psychiatry	Patient Days	57,470	£25,115,791	£437
800 Clinical Oncology	FCEs	1,679	£6,899,605	£4,109
800b Clinical Oncology - Chemotherapy costs	FCEs		£0	
800br Clinical Oncology - Radiotherapy costs	FCEs		£1,104,920	
810 Radiology	FCEs	17	£47,389	£2,788
823 Haematology	FCEs	0	£0	
860 General Surgery	FCEs	0	£1,102,577	
861 Urology	FCEs	0	£108,103	
863 T&O Surgery	FCEs	0	£5,112,543	
865 ENT	FCEs	0	£357,024	
867 Ophthalmology	FCEs	0	£10,253	
880 Plastic Surgery	FCEs	0	£2,125,323	
890 Dermatology	FCEs		£414,036	
900 Neurology	FCEs	0	£34,928	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	0	£1,191,693	
920 Other Alternative Offer Scheme Specialties	FCEs	0	£4,606,791	
999 Other	FCEs		£0	
Coronary Care Units	Patient Days	0	£0	
Coronary Intensive care	Patient Days	5,462	£9,269,084	£1,697
High dependency unit	Patient Days	11,122	£12,964,318	£1,166
Intensive Care Units	Patient Days	19,227	£47,486,755	£2,470
Neonatal Care Services	Patient Days	24,932	£27,152,303	£1,089
Paediatric Intensive care	Patient Days	2,924	£7,851,499	£2,685
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	27,644	£13,376,407	£484
Total		973,166	1,215,026,240	1,215,026,240

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2010/11 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	FCEs	2,106	2,682			3,094	2,141	2,173				1,504	1,887		
101 Urology	FCEs	2,255				2,580	2,435	2,524							
110 T & O surgery	FCEs	4,167						5,360							
120 ENT	FCEs	1,906	1,515			2,338		1,660				1,638			
130 Ophthalmology	FCEs	2,303													
140 Oral surgery	FCEs	1,883													
142 Paediatric dentistry	FCEs														
150 Neurosurgery	FCEs														
160 Plastic surgery	FCEs					2,614									
170 Cardiac surgery	FCEs														
171 Paediatric surgery	FCEs														
172 Thoracic surgery	FCEs					4,304									
180 A&E	FCEs		301					634							
191 Pain management	FCEs					972		826							
300 General medicine	FCEs	1,735	1,330			1,460	3,147	1,506	2,667			1,936	1,266		
301 Gastroenterology	FCEs		1,588					2,199				2,402			
302 Endocrinology	FCEs														
303 Haematology	FCEs	3,325	2,785			6,066									
314 Rehabilitation	FCEs												5,584		
315 Palliative medicine	FCEs				6,279										
320 Cardiology	FCEs	1,907	1,868			2,883	1,705	1,987					1,554		
330 Dermatology	FCEs	3,300				5,292		1,624							
340 Thoracic medicine	FCEs					4,824		3,388				3,347			
350 Infectious diseases	FCEs		969												
360 Genito urinary medicine	FCEs														
361a Nephrology - Other	FCEs	870	564			2,370						1,479			
361b Renal dialysis costs	FCEs					143						170			
370a Medical Oncology	FCEs					4,460									
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs														
400 Neurology	FCEs							5,887							
410 Rheumatology	FCEs		3,592					4,258							
420 Paediatrics	FCEs	1,474	973				1,110	1,445				1,445	1,414		
421 Paediatric Neurology	FCEs														
430 Geriatric medicine	Patient Days	291			322	317		286	545			264	375	215	
501 Obs & Gyn (Obstetrics)	FCEs	2,103	2,386				2,371	1,950	6,231			2,116	2,441		
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	2,574	2,184			3,041	2,305	2,533				1,598	2,034		
620 GP Other	FCEs										7,513				
700 Learning Disability - Adults - long stay	Patient Days													386	
700 Learning Disability - Adults - short stay	Patient Days													433	
700 Learning Disability - Children - long stay	Patient Days														
700 Learning Disability - Children - short stay	Patient Days													781	
710 Mental illness - Acute care	Patient Days			272		234	234			326				225	279
710 Mental illness - Addictions	Patient Days									230					402
710 Mental illness - ITU	Patient Days									290				276	637
710 Mental illness - Other	Patient Days									337					346
710 Mental illness - Rehabilitation / continuing care	Patient Days									191				241	245
710 Mental illness - Secure Units	Patient Days														
711 Child & Adolescent Psychiatry	Patient Days			229											
712 Forensic Psychiatry	Patient Days													292	
715 Old age psychiatry	Patient Days			267		300	265			345				271	253
800 Clinical Oncology	FCEs							922							
810 Radiology	FCEs														
823 Haematology	FCEs							4,605							
823b Haematology Chemotherapy drugs costs	FCEs														
860 General Surgery	FCEs														
861 Urology	FCEs														
863 T&O Surgery	FCEs														

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2010/11 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
865 ENT	FCEs														
867 Ophthalmology	FCEs														
880 Plastic Surgery	FCEs														
890 Dermatology	FCEs														
900 Neurology	FCEs														
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs														
920 Other Alternative Offer Scheme Specialties	FCEs														
999 Other	FCEs														
Coronary Care Units	Patient Days					767			570			335			
Coronary Intensive care	Patient Days		610												
High dependency unit	Patient Days	867										773	1,674		
Intensive Care Units	Patient Days	3,526	2,524			1,506	1,766	2,119							
Neonatal Care Services	Patient Days	946						695				1,052	1,124		
Paediatric Intensive care	Patient Days		759												
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	381									272				
Total															

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2010/11

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£		£	£	£	£	£		£	£	£	£	£	£	£	£
100 General Surgery		1,995			2,270									3,991		
101 Urology					1,690											
110 T & O surgery										5,217				5,332		
120 ENT														2,742		
130 Ophthalmology					578									2,209		
140 Oral surgery														2,055		
142 Paediatric dentistry														605		
150 Neurosurgery														7,865		
160 Plastic surgery														5,679		
170 Cardiac surgery														10,132		
171 Paediatric surgery														4,066		
172 Thoracic surgery														5,643		
180 A&E														323		
191 Pain management																
300 General medicine		1,440			1,318	7,416								1,868		
301 Gastroenterology														2,056		
302 Endocrinology																
303 Haematology																
314 Rehabilitation				11,209						16,637						
315 Palliative medicine																
320 Cardiology					808									4,393		
330 Dermatology														2,896		
340 Thoracic medicine														4,424		
350 Infectious diseases														2,785		
360 Genito urinary medicine														9,181		
361a Nephrology - Other														5,760		
361b Renal dialysis costs														567		
370a Medical Oncology														3,478		
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology														6,173		
410 Rheumatology										2,551						
420 Paediatrics						407								2,924		
421 Paediatric Neurology														6,426		
430 Geriatric medicine		307		274				163		296				428		372
501 Obs & Gyn (Obstetrics)		2,505			2,134									2,314		
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		2,493			2,211									2,564		
620 GP Other							7,547						8,902			
700 Learning Disability - Adults - long stay			276					2,170								
700 Learning Disability - Adults - short stay			328													
700 Learning Disability - Children - long stay								5,285								
700 Learning Disability - Children - short stay										533						
710 Mental illness - Acute care	513				239											
710 Mental illness - Addictions															515	
710 Mental illness - ITU																
710 Mental illness - Other																
710 Mental illness - Rehabilitation / continuing care	362														202	
710 Mental illness - Secure Units	935														398	
711 Child & Adolescent Psychiatry	603															
712 Forensic Psychiatry																
715 Old age psychiatry	463														319	
800 Clinical Oncology																
810 Radiology																
823 Haematology														5,393		
823b Haematology Chemotherapy drugs costs																
860 General Surgery																
861 Urology																
863 T&O Surgery																

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2010/11

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units		789			388									841		
Coronary Intensive care														1,768		
High dependency unit						786				654				1,000		
Intensive Care Units					1,559									2,110		
Neonatal Care Services														882		
Paediatric Intensive care														2,044		
Wards/facilities for treatment of Physical and Sensory Disability - Adults										463						
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2010/11

Summary Sheet

	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£
100 General Surgery				2,534		2,452
101 Urology				1,545		2,317
110 T & O surgery				3,262		4,789
120 ENT				1,512		2,013
130 Ophthalmology						2,195
140 Oral surgery				2,498		2,196
142 Paediatric dentistry						605
150 Neurosurgery						7,865
160 Plastic surgery				2,336		2,900
170 Cardiac surgery						10,132
171 Paediatric surgery						4,066
172 Thoracic surgery						5,557
180 A&E						411
191 Pain management						956
300 General medicine				1,635	7,251	1,719
301 Gastroenterology					1,052	1,622
302 Endocrinology						2,056
303 Haematology						5,199
314 Rehabilitation		5,952				9,089
315 Palliative medicine		9,069				7,674
320 Cardiology		681		2,072	2,729	2,267
330 Dermatology						3,670
340 Thoracic medicine						4,708
350 Infectious diseases						2,341
360 Genito urinary medicine						9,181
361a Nephrology - Other		1,473		1,030		1,630
361b Renal dialysis costs						182
370a Medical Oncology						4,363
370b Medical Oncology - chemotherapy/radiotherapy costs						
400 Neurology						6,171
410 Rheumatology						2,667
420 Paediatrics				1,027		1,339
421 Paediatric Neurology						6,426
430 Geriatric medicine		407		313	336	316
501 Obs & Gyn (Obstetrics)				2,096		2,216
502b Gynaecology (Excluding IVF and Other Fertility Treatments)				1,659		2,324
620 GP Other				2,906		5,090
700 Learning Disability - Adults - long stay						869
700 Learning Disability - Adults - short stay						361
700 Learning Disability - Children - long stay						5,285
700 Learning Disability - Children - short stay						572
710 Mental illness - Acute care			425	286		288
710 Mental illness - Addictions			558			374
710 Mental illness - ITU			649			468
710 Mental illness - Other						343
710 Mental illness - Rehabilitation / continuing care			299			270
710 Mental illness - Secure Units						800
711 Child & Adolescent Psychiatry						590
712 Forensic Psychiatry			331			325
715 Old age psychiatry			304			304
800 Clinical Oncology						922
810 Radiology						
823 Haematology						4,847
823b Haematology Chemotherapy drugs costs						
860 General Surgery						
861 Urology						
863 T&O Surgery						

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2010/11

Summary Sheet

	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£
865 ENT						
867 Ophthalmology						
880 Plastic Surgery						
890 Dermatology						
900 Neurology						
910 Gynaecology (Excluding IVF and Other Fertility Treatments)						
920 Other Alternative Offer Scheme Specialties						
999 Other						
Coronary Care Units						554
Coronary Intensive care						1,257
High dependency unit						963
Intensive Care Units				2,421		2,163
Neonatal Care Services				612		825
Paediatric Intensive care						1,141
Wards/facilities for treatment of Physical and Sensory Disability - Adults	223					355
Total						

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place.

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2011/12 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	FCEs	2,211	2,500			3,324	2,370	2,217				1,618	1,922		
101 Urology	FCEs	2,057				2,783	2,033	2,319							
110 T & O surgery	FCEs	4,252						3,973							
120 ENT	FCEs	1,914	1,637			1,981		1,896				2,013			
130 Ophthalmology	FCEs	2,546													
140 Oral surgery	FCEs	2,262													
142 Paediatric dentistry	FCEs														
150 Neurosurgery	FCEs														
160 Plastic surgery	FCEs					3,283									
170 Cardiac surgery	FCEs														
171 Paediatric surgery	FCEs														
172 Thoracic surgery	FCEs					5,000									
180 A&E	FCEs		399					797							
191 Pain management	FCEs					1,298									
300 General medicine	FCEs	1,641	1,316			974	3,243	1,676	2,849			1,724	1,274		
301 Gastroenterology	FCEs		1,516					1,640				1,685			
302 Endocrinology	FCEs														
303 Haematology	FCEs	3,196	3,324			6,297									
314 Rehabilitation	FCEs												5,936		
315 Palliative medicine	FCEs		7,842												
320 Cardiology	FCEs	1,951	1,879			3,187	1,918	1,966				1,130	1,282		
330 Dermatology	FCEs	1,888				4,891		3,641							
340 Thoracic medicine	FCEs					3,556		4,699				4,603			
350 Infectious diseases	FCEs		972												
360 Genito urinary medicine	FCEs														
361a Nephrology - Other	FCEs	1,004	650			2,575						962			
361b Renal dialysis costs	FCEs					204						236			
370a Medical Oncology	FCEs					4,160									
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs														
400 Neurology	FCEs							5,829							
410 Rheumatology	FCEs		2,699					2,678							
420 Paediatrics	FCEs	1,474	990				1,279	1,456				1,513	1,233		
421 Paediatric Neurology	FCEs														
430 Geriatric medicine	Patient Days	288	532			344		364	872			266	374	239	
501 Obs & Gyn (Obstetrics)	FCEs	2,071	2,726				2,546	1,981	4,508			2,161	2,748		
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	2,306	2,353			3,825	2,706	2,343				1,658	1,825		
620 GP Other	FCEs										7,085				
700 Learning Disability - Adults - long stay	Patient Days													374	
700 Learning Disability - Adults - short stay	Patient Days													433	
700 Learning Disability - Children - long stay	Patient Days														
700 Learning Disability - Children - short stay	Patient Days													2,856	
710 Mental illness - Acute care	Patient Days			343		387	300			327				226	348
710 Mental illness - Addictions	Patient Days									280					422
710 Mental illness - ITU	Patient Days									270				303	590
710 Mental illness - Other	Patient Days									365					274
710 Mental illness - Rehabilitation / continuing care	Patient Days									192				233	262
710 Mental illness - Secure Units	Patient Days														
711 Child & Adolescent Psychiatry	Patient Days			271											
712 Forensic Psychiatry	Patient Days													206	
715 Old age psychiatry	Patient Days			320		411	324			361				292	297
800 Clinical Oncology	FCEs														
810 Radiology	FCEs					1,278									
823 Haematology	FCEs							5,001							
823b Haematology Chemotherapy drugs costs	FCEs														
860 General Surgery	FCEs														
861 Urology	FCEs														
863 T&O Surgery	FCEs														

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2011/12 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
865 ENT	FCEs														
867 Ophthalmology	FCEs														
880 Plastic Surgery	FCEs														
890 Dermatology	FCEs														
900 Neurology	FCEs														
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs														
920 Other Alternative Offer Scheme Specialties	FCEs														
999 Other	FCEs														
Coronary Care Units	Patient Days								711						
Coronary Intensive care	Patient Days		776												
High dependency unit	Patient Days	1,761				1,212						737	1,949		
Intensive Care Units	Patient Days	2,988	2,323			2,153	1,951	2,186							
Neonatal Care Services	Patient Days	906						790				956	1,248		
Paediatric Intensive care	Patient Days		917												
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	668									264				
Total															

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2011/12

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
100 General Surgery		2,194			2,383									4,215		
101 Urology					2,082											
110 T & O surgery										5,729				5,625		
120 ENT														2,901		
130 Ophthalmology					780									2,185		
140 Oral surgery														2,814		
142 Paediatric dentistry														3,685		
150 Neurosurgery														7,197		
160 Plastic surgery														6,067		
170 Cardiac surgery														10,604		
171 Paediatric surgery														4,161		
172 Thoracic surgery														6,008		
180 A&E					131									357		
191 Pain management																
300 General medicine		1,573			1,154	12,666								1,654		
301 Gastroenterology														2,210		
302 Endocrinology																
303 Haematology																
314 Rehabilitation				7,051						16,012						
315 Palliative medicine																
320 Cardiology					1,722									4,998		
330 Dermatology														2,517		
340 Thoracic medicine														2,291		
350 Infectious diseases														2,795		
360 Genito urinary medicine														7,435		
361a Nephrology - Other														5,747		
361b Renal dialysis costs														695		
370a Medical Oncology														3,829		
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology														6,460		
410 Rheumatology										2,792						
420 Paediatrics						482								3,179		
421 Paediatric Neurology														6,681		
430 Geriatric medicine		313		299	388					287				387		354
501 Obs & Gyn (Obstetrics)		2,740			1,931									2,674		
502b Gynaecology (Excluding IVF and Other Fertility Treatments)					2,023									2,641		
620 GP Other							7,810						7,410			
700 Learning Disability - Adults - long stay			260					299								
700 Learning Disability - Adults - short stay			334													
700 Learning Disability - Children - long stay								826								
700 Learning Disability - Children - short stay																
710 Mental illness - Acute care		430			271											
710 Mental illness - Addictions															468	
710 Mental illness - ITU																
710 Mental illness - Other																
710 Mental illness - Rehabilitation / continuing care		231													208	
710 Mental illness - Secure Units		506													412	
711 Child & Adolescent Psychiatry		513														
712 Forensic Psychiatry																
715 Old age psychiatry		365													382	
800 Clinical Oncology																
810 Radiology																
823 Haematology														4,434		
823b Haematology Chemotherapy drugs costs																
860 General Surgery																
861 Urology																
863 T&O Surgery																

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2011/12

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units		767														
Coronary Intensive care														1,883		
High dependency unit										884				904		
Intensive Care Units					1,395									2,227		
Neonatal Care Services														938		
Paediatric Intensive care														2,027		
Wards/facilities for treatment of Physical and Sensory Disability - Adults										496						
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2011/12

Summary Sheet

	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£
100 General Surgery				2,376		2,510
101 Urology				1,832		2,349
110 T & O surgery				3,357		4,954
120 ENT				1,421		2,148
130 Ophthalmology						2,189
140 Oral surgery				2,364		2,354
142 Paediatric dentistry						3,685
150 Neurosurgery						7,197
160 Plastic surgery				2,216		2,789
170 Cardiac surgery						10,604
171 Paediatric surgery						4,161
172 Thoracic surgery						5,945
180 A&E						485
191 Pain management						1,298
300 General medicine				1,522	9,446	1,561
301 Gastroenterology						1,527
302 Endocrinology						2,210
303 Haematology						5,331
314 Rehabilitation		6,915				9,562
315 Palliative medicine		6,797				7,375
320 Cardiology		516		2,240		2,494
330 Dermatology						3,536
340 Thoracic medicine						2,968
350 Infectious diseases						2,549
360 Genito urinary medicine						7,435
361a Nephrology - Other		1,594		1,055		1,625
361b Renal dialysis costs						297
370a Medical Oncology						4,122
370b Medical Oncology - chemotherapy/radiotherapy costs						
400 Neurology						6,456
410 Rheumatology						2,783
420 Paediatrics				948		1,364
421 Paediatric Neurology						6,681
430 Geriatric medicine		483		326	322	328
501 Obs & Gyn (Obstetrics)				2,236		2,358
502b Gynaecology (Excluding IVF and Other Fertility Treatments)				1,748		2,369
620 GP Other				2,887		4,892
700 Learning Disability - Adults - long stay						293
700 Learning Disability - Adults - short stay						371
700 Learning Disability - Children - long stay						826
700 Learning Disability - Children - short stay						2,856
710 Mental illness - Acute care			433	301		324
710 Mental illness - Addictions			480			380
710 Mental illness - ITU			960			491
710 Mental illness - Other						303
710 Mental illness - Rehabilitation / continuing care			268			227
710 Mental illness - Secure Units						494
711 Child & Adolescent Psychiatry						509
712 Forensic Psychiatry			337			312
715 Old age psychiatry			289			322
800 Clinical Oncology						
810 Radiology						1,278
823 Haematology						4,764
823b Haematology Chemotherapy drugs costs						
860 General Surgery						
861 Urology						
863 T&O Surgery						

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2011/12

Summary Sheet

	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£
865 ENT						
867 Ophthalmology						
880 Plastic Surgery						
890 Dermatology						
900 Neurology						
910 Gynaecology (Excluding IVF and Other Fertility Treatments)						
920 Other Alternative Offer Scheme Specialties						
999 Other						
Coronary Care Units						735
Coronary Intensive care						1,471
High dependency unit						1,210
Intensive Care Units				2,315		2,208
Neonatal Care Services				653		869
Paediatric Intensive care						1,267
Wards/facilities for treatment of Physical and Sensory Disability - Adults	235					406
Total						

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2012/13 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	FCEs	2,091	2,463				3,034	2,225	2,242				1,721			
101 Urology	FCEs	2,018					3,071	2,234	2,432							
110 T & O surgery	FCEs	4,832							3,916							
120 ENT	FCEs	2,071	1,417						1,742				1,710			
130 Ophthalmology	FCEs	2,253														
140 Oral surgery	FCEs	2,798														
142 Paediatric dentistry	FCEs															
150 Neurosurgery	FCEs															
160 Plastic surgery	FCEs						3,058									
170 Cardiac surgery	FCEs															
171 Paediatric surgery	FCEs															
172 Thoracic surgery	FCEs						6,953									
180 A&E	FCEs		563						747							
191 Pain management	FCEs															
300 General medicine	FCEs	1,613	1,454				1,059	3,112	1,520	2,639			1,425			
301 Gastroenterology	FCEs		1,625						2,727				944			
302 Endocrinology	FCEs															
303 Haematology	FCEs	4,271	3,005				6,781									
314 Rehabilitation	FCEs															
315 Palliative medicine	FCEs		6,240													
320 Cardiology	FCEs	2,076	1,568				3,158	2,050	2,097				1,075			
330 Dermatology	FCEs	1,468					4,505		4,760							
340 Thoracic medicine	FCEs						3,309		4,646				2,784			
350 Infectious diseases	FCEs															
360 Genito urinary medicine	FCEs															
361a Nephrology - Other	FCEs	1,064	2,707				2,710						1,067			
361b Renal dialysis costs	FCEs						230						164			
370a Medical Oncology	FCEs						4,245									
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs															
400 Neurology	FCEs															
410 Rheumatology	FCEs		1,711						2,860							
420 Paediatrics	FCEs	1,336	982					1,194	1,700				1,601			
421 Paediatric Neurology	FCEs															
430 Geriatric medicine	Patient Days	335	414				378		390	873			354		274	
501 Obs & Gyn (Obstetrics)	FCEs	2,324	2,546					2,557	2,058	2,938			2,408			
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	2,291	2,581				4,020	2,532	2,253				2,177			
620 GP Other	FCEs											7,073				
700 Learning Disability - Adults - long stay	Patient Days														409	
700 Learning Disability - Adults - short stay	Patient Days														412	
700 Learning Disability - Children - long stay	Patient Days															
700 Learning Disability - Children - short stay	Patient Days														2,099	
710 Mental illness - Acute care	Patient Days				299		364	264			360				268	288
710 Mental illness - Addictions	Patient Days										322					472
710 Mental illness - ITU	Patient Days										298				518	560
710 Mental illness - Other	Patient Days										343					408
710 Mental illness - Rehabilitation / continuing care	Patient Days										235				238	342
710 Mental illness - Secure Units	Patient Days															
711 Child & Adolescent Psychiatry	Patient Days				258											
712 Forensic Psychiatry	Patient Days														295	
715 Old age psychiatry	Patient Days				353		321	311			396				400	266
800 Clinical Oncology	FCEs															
810 Radiology	FCEs						1,058									
823 Haematology	FCEs								7,364							
823b Haematology Chemotherapy drugs costs	FCEs															
860 General Surgery	FCEs															
861 Urology	FCEs															

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2012/13 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
863 T&O Surgery	FCEs															
865 ENT	FCEs															
867 Ophthalmology	FCEs															
880 Plastic Surgery	FCEs															
890 Dermatology	FCEs															
900 Neurology	FCEs															
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs															
920 Other Alternative Offer Scheme Specialties	FCEs															
999 Other	FCEs															
Coronary Care Units	Patient Days									658						
Coronary Intensive care	Patient Days															
High dependency unit	Patient Days	2,163					1,236						755			
Intensive Care Units	Patient Days	3,036	2,211				2,254	1,684	1,871							
Neonatal Care Services	Patient Days	973							792				952			
Paediatric Intensive care	Patient Days		899													
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	559										253				
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2012/13

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
100 General Surgery					2,276									4,606		
101 Urology																
110 T & O surgery										5,488				6,013		
120 ENT														3,008		
130 Ophthalmology					1,220									2,126		
140 Oral surgery														3,183		
142 Paediatric dentistry														2,295		
150 Neurosurgery														8,073		
160 Plastic surgery														8,190		
170 Cardiac surgery														9,127		
171 Paediatric surgery														4,259		
172 Thoracic surgery														6,008		
180 A&E					254									339		
191 Pain management																
300 General medicine		1,672			1,145	15,497								981		
301 Gastroenterology																
302 Endocrinology														1,955		
303 Haematology																
314 Rehabilitation										13,832						
315 Palliative medicine																
320 Cardiology					1,742									5,184		
330 Dermatology																
340 Thoracic medicine														2,849		
350 Infectious diseases														2,751		
360 Genito urinary medicine														14,303		
361a Nephrology - Other														7,753		
361b Renal dialysis costs														301		
370a Medical Oncology														3,989		
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology														6,535		
410 Rheumatology										3,117						
420 Paediatrics						471								3,197		
421 Paediatric Neurology														7,176		
430 Geriatric medicine		313		343	340					325				503		384
501 Obs & Gyn (Obstetrics)		3,196			2,273									2,805		
502b Gynaecology (Excluding IVF and Other Fertility Treatments)					2,065									1,180		
620 GP Other							9,282						9,153			
700 Learning Disability - Adults - long stay			343					327								
700 Learning Disability - Adults - short stay			372					332								
700 Learning Disability - Children - long stay																
700 Learning Disability - Children - short stay								650								
710 Mental illness - Acute care	542				300											
710 Mental illness - Addictions															528	
710 Mental illness - ITU																
710 Mental illness - Other																
710 Mental illness - Rehabilitation / continuing care	235														228	
710 Mental illness - Secure Units	465														504	
711 Child & Adolescent Psychiatry	606															
712 Forensic Psychiatry																
715 Old age psychiatry	371														469	
800 Clinical Oncology																
810 Radiology																
823 Haematology														5,535		
823b Haematology Chemotherapy drugs costs																
860 General Surgery																
861 Urology																

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2012/13

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
863 T&O Surgery																
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units		761														
Coronary Intensive care														1,670		
High dependency unit										905				1,116		
Intensive Care Units					1,461									2,310		
Neonatal Care Services														951		
Paediatric Intensive care														2,012		
Wards/facilities for treatment of Physical and Sensory Disability - Adults										631						
Total																

Note: In accordance with guidance, all instances of cost without activity have been included in both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2012/13

Summary Sheet

	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£		£	£	£	£	£	£	£	£
100 General Surgery	2,779						2,565			2,587
101 Urology							1,895			2,526
110 T & O surgery							3,450			5,064
120 ENT							1,395			2,138
130 Ophthalmology										2,135
140 Oral surgery							2,327			2,535
142 Paediatric dentistry										2,295
150 Neurosurgery										8,073
160 Plastic surgery							2,277			2,986
170 Cardiac surgery										9,127
171 Paediatric surgery										4,259
172 Thoracic surgery										6,059
180 A&E										505
191 Pain management										
300 General medicine	1,771						1,330			1,475
301 Gastroenterology										1,660
302 Endocrinology										1,955
303 Haematology										5,927
314 Rehabilitation	14,755				5,968					8,839
315 Palliative medicine					8,336					11,070
320 Cardiology	2,684				643		2,328			2,518
330 Dermatology										3,387
340 Thoracic medicine										3,071
350 Infectious diseases										2,751
360 Genito urinary medicine										14,303
361a Nephrology - Other					3,318		998			2,205
361b Renal dialysis costs										254
370a Medical Oncology										4,219
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology										6,535
410 Rheumatology										3,000
420 Paediatrics	1,585						1,014			1,426
421 Paediatric Neurology										7,176
430 Geriatric medicine	621				280		337		358	371
501 Obs & Gyn (Obstetrics)	3,695						2,345			2,512
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	2,632						2,027			2,615
620 GP Other							2,928		9,031	5,279
700 Learning Disability - Adults - long stay										335
700 Learning Disability - Adults - short stay										344
700 Learning Disability - Children - long stay										
700 Learning Disability - Children - short stay										760
710 Mental illness - Acute care						384	321			327
710 Mental illness - Addictions						529				430
710 Mental illness - ITU						982				451
710 Mental illness - Other										378
710 Mental illness - Rehabilitation / continuing care						212				246
710 Mental illness - Secure Units										471
711 Child & Adolescent Psychiatry										605
712 Forensic Psychiatry						267				272
715 Old age psychiatry						320				344
800 Clinical Oncology										
810 Radiology										1,058
823 Haematology										6,623
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2012/13

Summary Sheet

	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£		£	£	£	£	£	£	£	£
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
900 Neurology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
920 Other Alternative Offer Scheme Specialties										
999 Other										
Coronary Care Units										708
Coronary Intensive care										1,670
High dependency unit	6,313									1,129
Intensive Care Units	2,707						2,222			2,199
Neonatal Care Services	1,772						759			931
Paediatric Intensive care										1,266
Wards/facilities for treatment of Physical and Sensory Disability - Adults				234						445
Total										

Note: In accordance with guidance, all instances of cost without activity have been included in individual and summary sheets and in the calculation of averages, as it is not possible to identify those for which there is not a formal reimbursement arrangement in place.

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2013/14 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	FCEs	2,287	2,512				4,417	2,487	2,198				1,776			
101 Urology	FCEs	2,196					3,003	2,590	2,620							
110 T & O surgery	FCEs	4,195							3,616							
120 ENT	FCEs	2,164	1,403						1,720				1,588			
130 Ophthalmology	FCEs	1,936														
140 Oral surgery	FCEs	2,956														
142 Paediatric dentistry	FCEs															
150 Neurosurgery	FCEs															
160 Plastic surgery	FCEs						3,285									
170 Cardiac surgery	FCEs															
171 Paediatric surgery	FCEs															
172 Thoracic surgery	FCEs						5,046									
180 A&E	FCEs		526						1,127							
191 Pain management	FCEs															
300 General medicine	FCEs	1,388	1,325				1,275	2,617	1,468	2,771			1,350			
301 Gastroenterology	FCEs		1,287						2,669				1,396			
302 Endocrinology	FCEs						2,093									
303 Haematology	FCEs	3,613	2,608				6,827									
314 Rehabilitation	FCEs															
315 Palliative medicine	FCEs		6,521													
320 Cardiology	FCEs	2,063	1,335				3,343	2,425	2,474	2,357			1,285			
330 Dermatology	FCEs	1,954					3,594		3,240							
340 Thoracic medicine	FCEs						2,651		4,571				2,075			
350 Infectious diseases	FCEs															
360 Genito urinary medicine	FCEs															
361a Nephrology - Other	FCEs	901	2,413				2,863						1,137			
361b Renal dialysis costs	FCEs						297						247			
370a Medical Oncology	FCEs						4,114									
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs															
400 Neurology	FCEs															
410 Rheumatology	FCEs		1,631						1,979							
420 Paediatrics	FCEs	1,241	972					1,134	1,820				1,817			
421 Paediatric Neurology	FCEs															
430 Geriatric medicine	Patient Days	351	383				384		371	812			356		275	
501 Obs & Gyn (Obstetrics)	FCEs	2,457	2,400					2,473	2,181	3,365			2,593			
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	2,214	2,607				3,812	2,708	2,194				2,095			
620 GP Other	FCEs											8,437				
700 Learning Disability - Adults - long stay	Patient Days														541	
700 Learning Disability - Adults - short stay	Patient Days														680	
700 Learning Disability - Children - long stay	Patient Days															
700 Learning Disability - Children - short stay	Patient Days															
710 Mental illness - Acute care	Patient Days				275			325			408				330	342
710 Mental illness - Addictions	Patient Days										327					534
710 Mental illness - ITU	Patient Days										339				635	552
710 Mental illness - Other	Patient Days										263					414
710 Mental illness - Rehabilitation / continuing care	Patient Days										367				230	368
710 Mental illness - Secure Units	Patient Days															
711 Child & Adolescent Psychiatry	Patient Days				361											
712 Forensic Psychiatry	Patient Days															
715 Old age psychiatry	Patient Days				271			307			423				480	308
800 Clinical Oncology	FCEs															
810 Radiology	FCEs						1,090									
823 Haematology	FCEs								6,319							
823b Haematology Chemotherapy drugs costs	FCEs															
860 General Surgery	FCEs															
861 Urology	FCEs															

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2013/14 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
863 T&O Surgery	FCEs															
865 ENT	FCEs															
867 Ophthalmology	FCEs															
880 Plastic Surgery	FCEs															
890 Dermatology	FCEs															
900 Neurology	FCEs															
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs															
920 Other Alternative Offer Scheme Specialties	FCEs															
999 Other	FCEs															
Coronary Care Units	Patient Days															
Coronary Intensive care	Patient Days															
High dependency unit	Patient Days	2,342					1,133						598			
Intensive Care Units	Patient Days	3,085	2,117				2,512	1,861	2,134							
Neonatal Care Services	Patient Days	832	1,035						1,090				1,017			
Paediatric Intensive care	Patient Days															
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	768										277				
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2013/14

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
100 General Surgery					3,222									2,500		
101 Urology																
110 T & O surgery										4,695				5,542		
120 ENT														3,107		
130 Ophthalmology					1,386									2,006		
140 Oral surgery														1,614		
142 Paediatric dentistry														1,443		
150 Neurosurgery														7,497		
160 Plastic surgery														6,011		
170 Cardiac surgery														10,380		
171 Paediatric surgery														4,499		
172 Thoracic surgery														5,397		
180 A&E					236									356		
191 Pain management																
300 General medicine		1,560			1,328	14,245								938		
301 Gastroenterology																
302 Endocrinology														2,000		
303 Haematology																
314 Rehabilitation										16,764						
315 Palliative medicine																
320 Cardiology		3,227			1,621									4,805		
330 Dermatology														2,950		
340 Thoracic medicine														2,242		
350 Infectious diseases														3,873		
360 Genito urinary medicine														9,909		
361a Nephrology - Other														6,445		
361b Renal dialysis costs														319		
370a Medical Oncology														7,135		
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology														6,304		
410 Rheumatology										4,683						
420 Paediatrics						434								2,758		
421 Paediatric Neurology														6,233		
430 Geriatric medicine		352		356	359					299				635		412
501 Obs & Gyn (Obstetrics)		2,822			3,850									2,579		
502b Gynaecology (Excluding IVF and Other Fertility Treatments)					2,105											
620 GP Other							8,148						4,924			
700 Learning Disability - Adults - long stay			714					392								
700 Learning Disability - Adults - short stay			487					405								
700 Learning Disability - Children - long stay																
700 Learning Disability - Children - short stay								903								
710 Mental illness - Acute care	334				315											
710 Mental illness - Addictions															636	
710 Mental illness - ITU	596															
710 Mental illness - Other																
710 Mental illness - Rehabilitation / continuing care	235														388	
710 Mental illness - Secure Units	427														561	
711 Child & Adolescent Psychiatry	673															
712 Forensic Psychiatry																
715 Old age psychiatry	414				267										432	
800 Clinical Oncology																
810 Radiology																
823 Haematology														7,922		
823b Haematology Chemotherapy drugs costs																
860 General Surgery																
861 Urology																

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2013/14

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
863 T&O Surgery																
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units																
Coronary Intensive care														1,746		
High dependency unit										599				1,132		
Intensive Care Units					1,668									2,238		
Neonatal Care Services														1,083		
Paediatric Intensive care														2,653		
Wards/facilities for treatment of Physical and Sensory Disability - Adults										623						
Total																

Note: In accordance with guidance, all instances of cost without activity have been included in both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2013/14

Summary Sheet

	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£		£	£	£	£	£	£	£	£
100 General Surgery	3,328						2,589			2,570
101 Urology							2,062			2,634
110 T & O surgery							3,335			4,519
120 ENT							1,305			2,204
130 Ophthalmology										1,989
140 Oral surgery							2,382			2,517
142 Paediatric dentistry										1,443
150 Neurosurgery										7,497
160 Plastic surgery							2,348			2,874
170 Cardiac surgery										10,380
171 Paediatric surgery										4,499
172 Thoracic surgery										5,379
180 A&E										537
191 Pain management										
300 General medicine	1,929						1,172			1,409
301 Gastroenterology										1,332
302 Endocrinology										2,003
303 Haematology										5,534
314 Rehabilitation	7,315				6,031					8,940
315 Palliative medicine					10,554					11,295
320 Cardiology	3,293				552		2,519			2,535
330 Dermatology										2,879
340 Thoracic medicine										2,427
350 Infectious diseases										3,873
360 Genito urinary medicine										9,909
361a Nephrology - Other							1,346			2,231
361b Renal dialysis costs										303
370a Medical Oncology										4,324
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology										6,304
410 Rheumatology										4,222
420 Paediatrics	1,651						1,147			1,432
421 Paediatric Neurology										6,233
430 Geriatric medicine	617						349		362	381
501 Obs & Gyn (Obstetrics)	4,019						2,463			2,552
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	2,390						1,943			2,538
620 GP Other							3,232		5,347	4,896
700 Learning Disability - Adults - long stay										431
700 Learning Disability - Adults - short stay										436
700 Learning Disability - Children - long stay										
700 Learning Disability - Children - short stay										903
710 Mental illness - Acute care						340	326			330
710 Mental illness - Addictions						560				465
710 Mental illness - ITU						893				513
710 Mental illness - Other										329
710 Mental illness - Rehabilitation / continuing care						222				273
710 Mental illness - Secure Units										445
711 Child & Adolescent Psychiatry										673
712 Forensic Psychiatry						293				293
715 Old age psychiatry						395				366
800 Clinical Oncology										
810 Radiology										1,090
823 Haematology										6,984
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2013/14

Summary Sheet

	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£		£	£	£	£	£	£	£	£
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
900 Neurology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
920 Other Alternative Offer Scheme Specialties										
999 Other										
Coronary Care Units										
Coronary Intensive care										1,746
High dependency unit	2,479									1,087
Intensive Care Units	4,775						2,188			2,284
Neonatal Care Services	1,671						820			1,030
Paediatric Intensive care										2,653
Wards/facilities for treatment of Physical and Sensory Disability - Adults				245						467
Total										

Note: In accordance with guidance, all instances of cost without activity have been included in the calculation of averages, as it is not possible to identify the specific activity for which there is not a formal reimbursement arrangement in place.

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2014/15 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	FCEs	2,184	2,470				5,651	2,360	2,006				1,691			
101 Urology	FCEs	2,064					3,204	2,720	2,715							
110 T & O surgery	FCEs	4,143							3,784							
120 ENT	FCEs	2,441	1,488						1,703				1,274			
130 Ophthalmology	FCEs	1,560														
140 Oral surgery	FCEs	4,002														
142 Paediatric dentistry	FCEs															
150 Neurosurgery	FCEs															
160 Plastic surgery	FCEs						3,635									
170 Cardiac surgery	FCEs															
171 Paediatric surgery	FCEs															
172 Thoracic surgery	FCEs						3,768									
180 A&E	FCEs		427					456	1,215							
191 Pain management	FCEs															
300 General medicine	FCEs	1,338	1,117				1,771	2,746	1,155	3,068			1,362			
301 Gastroenterology	FCEs		1,412						1,256				1,089			
302 Endocrinology	FCEs						5,724									
303 Haematology	FCEs	3,064	4,098				6,001									
314 Rehabilitation	FCEs															
315 Palliative medicine	FCEs		9,196													
320 Cardiology	FCEs	2,396	1,428				3,334	2,343	2,409	2,705			2,225			
330 Dermatology	FCEs	1,569					3,171		2,805							
340 Thoracic medicine	FCEs		1,732				2,784		2,025				1,327			
350 Infectious diseases	FCEs															
360 Genito urinary medicine	FCEs															
361a Nephrology - Other	FCEs	675	2,263				3,117						1,186			
361b Renal dialysis costs	FCEs						272						254			
370a Medical Oncology	FCEs						3,689									
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs															
400 Neurology	FCEs															
410 Rheumatology	FCEs		2,278													
420 Paediatrics	FCEs	1,229	858					1,121	1,725				1,964			
421 Paediatric Neurology	FCEs															
430 Geriatric medicine	Patient Days	358	404				427		385	753			436		315	
501 Obs & Gyn (Obstetrics)	FCEs	2,305	2,352					2,951	2,208	3,987			2,658			
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	2,062	2,745				3,486	3,008	2,251				1,926			
620 GP Other	FCEs											9,436				
700 Learning Disability - Adults - long stay	Patient Days														616	
700 Learning Disability - Adults - short stay	Patient Days				727										631	
700 Learning Disability - Children - long stay	Patient Days															
700 Learning Disability - Children - short stay	Patient Days															
710 Mental illness - Acute care	Patient Days				299			351			366				379	312
710 Mental illness - Addictions	Patient Days										367					552
710 Mental illness - ITU	Patient Days				529						346				760	729
710 Mental illness - Other	Patient Days										346					340
710 Mental illness - Rehabilitation / continuing care	Patient Days										512				259	606
710 Mental illness - Secure Units	Patient Days															
711 Child & Adolescent Psychiatry	Patient Days				23											
712 Forensic Psychiatry	Patient Days															
715 Old age psychiatry	Patient Days				319			349			426				575	413
800 Clinical Oncology	FCEs						3,293									
800b Clinical Oncology - Chemotherapy/radiotherapy costs	FCEs															
810 Radiology	FCEs						1,766									
823 Haematology	FCEs								6,111							
823b Haematology Chemotherapy drugs costs	FCEs															
860 General Surgery	FCEs															

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2014/15 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
861 Urology	FCEs															
863 T&O Surgery	FCEs															
865 ENT	FCEs															
867 Ophthalmology	FCEs															
880 Plastic Surgery	FCEs															
890 Dermatology	FCEs															
900 Neurology	FCEs															
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs															
920 Other Alternative Offer Scheme Specialties	FCEs															
999 Other	FCEs															
Coronary Care Units	Patient Days															
Coronary Intensive care	Patient Days															
High dependency unit	Patient Days	1,818					1,501						560			
Intensive Care Units	Patient Days	3,483	2,034				2,850	1,990	2,155							
Neonatal Care Services	Patient Days	902	1,101						907				1,053			
Paediatric Intensive care	Patient Days															
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	511										316				
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2014/15

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
100 General Surgery					6,436									2,146		
101 Urology																
110 T & O surgery										5,014				5,930		
120 ENT														3,534		
130 Ophthalmology					1,071									2,199		
140 Oral surgery														1,025		
142 Paediatric dentistry														1,128		
150 Neurosurgery														7,797		
160 Plastic surgery														6,024		
170 Cardiac surgery														11,074		
171 Paediatric surgery														3,898		
172 Thoracic surgery														5,569		
180 A&E					237									300		
191 Pain management																
300 General medicine		1,775			1,260	12,208								679		
301 Gastroenterology																
302 Endocrinology					943									2,317		
303 Haematology																
314 Rehabilitation										14,205						
315 Palliative medicine																
320 Cardiology		3,341			1,839									5,155		
330 Dermatology														2,643		
340 Thoracic medicine					1,403									2,209		
350 Infectious diseases														3,976		
360 Genito urinary medicine														9,539		
361a Nephrology - Other														6,568		
361b Renal dialysis costs														363		
370a Medical Oncology														6,874		
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology														4,929		
410 Rheumatology										3,794						
420 Paediatrics						403								2,285		
421 Paediatric Neurology														6,363		
430 Geriatric medicine		315		381	321					331				509		443
501 Obs & Gyn (Obstetrics)		2,512			4,519									2,691		
502b Gynaecology (Excluding IVF and Other Fertility Treatments)					1,564											
620 GP Other						14,493	7,521						5,573			
700 Learning Disability - Adults - long stay								900								
700 Learning Disability - Adults - short stay								400								
700 Learning Disability - Children - long stay																
700 Learning Disability - Children - short stay								962								
710 Mental illness - Acute care	327				339											
710 Mental illness - Addictions															1,247	
710 Mental illness - ITU	710															
710 Mental illness - Other																
710 Mental illness - Rehabilitation / continuing care	299														862	
710 Mental illness - Secure Units	482															
711 Child & Adolescent Psychiatry	713															
712 Forensic Psychiatry																
715 Old age psychiatry	459				393										494	
800 Clinical Oncology																
800b Clinical Oncology - Chemotherapy/radiotherapy costs																
810 Radiology																
823 Haematology														7,660		
823b Haematology Chemotherapy drugs costs																
860 General Surgery																

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2014/15

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
861 Urology																
863 T&O Surgery																
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units																
Coronary Intensive care														1,755		
High dependency unit										654				1,295		
Intensive Care Units					1,753									2,537		
Neonatal Care Services														1,135		
Paediatric Intensive care														2,462		
Wards/facilities for treatment of Physical and Sensory Disability - Adults										611						
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2014/15

Summary Sheet

	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£		£	£	£	£	£	£	£	£
100 General Surgery	3,591						2,568			2,533
101 Urology							2,053			2,684
110 T & O surgery							3,202			4,674
120 ENT							1,389			2,422
130 Ophthalmology										2,106
140 Oral surgery							2,351			2,936
142 Paediatric dentistry										1,128
150 Neurosurgery										7,797
160 Plastic surgery							2,354			2,895
170 Cardiac surgery										11,074
171 Paediatric surgery										3,898
172 Thoracic surgery										5,515
180 A&E										496
191 Pain management										
300 General medicine	2,074						1,257			1,311
301 Gastroenterology										1,398
302 Endocrinology										1,493
303 Haematology										5,120
314 Rehabilitation	10,127				6,394					9,163
315 Palliative medicine					9,970					13,174
320 Cardiology	2,977				499		2,513			2,663
330 Dermatology										2,370
340 Thoracic medicine										1,941
350 Infectious diseases										3,976
360 Genito urinary medicine										9,539
361a Nephrology - Other							1,447			2,130
361b Renal dialysis costs										304
370a Medical Oncology										4,283
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology										4,929
410 Rheumatology										3,646
420 Paediatrics	2,145						1,175			1,406
421 Paediatric Neurology										6,363
430 Geriatric medicine	657						358		389	404
501 Obs & Gyn (Obstetrics)	3,918						2,505			2,591
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	2,952						2,033			2,572
620 GP Other							3,129		5,945	5,273
700 Learning Disability - Adults - long stay										850
700 Learning Disability - Adults - short stay										442
700 Learning Disability - Children - long stay										
700 Learning Disability - Children - short stay										962
710 Mental illness - Acute care						316	326			331
710 Mental illness - Addictions						504				503
710 Mental illness - ITU						588				562
710 Mental illness - Other										342
710 Mental illness - Rehabilitation / continuing care						298				345
710 Mental illness - Secure Units										482
711 Child & Adolescent Psychiatry										705
712 Forensic Psychiatry						579				579
715 Old age psychiatry						462				440
800 Clinical Oncology										3,293
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology										1,766
823 Haematology										6,740
823b Haematology Chemotherapy drugs costs										
860 General Surgery										

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2014/15

Summary Sheet

	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£		£	£	£	£	£	£	£	£
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
900 Neurology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
920 Other Alternative Offer Scheme Specialties										
999 Other										
Coronary Care Units										
Coronary Intensive care										1,755
High dependency unit	2,112									1,207
Intensive Care Units	4,562						2,519			2,456
Neonatal Care Services	1,671						744			1,020
Paediatric Intensive care										2,462
Wards/facilities for treatment of Physical and Sensory Disability - Adults				259						451
Total										

Note: In accordance with guidance, all instances of cost without activity have been included in both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2015/16 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	FCEs	2,380	2,520				6,087	2,588	1,927				1,537		
101 Urology	FCEs	1,964					3,440	918	2,796						
110 T & O surgery	FCEs	4,641							3,374						
120 ENT	FCEs	2,464	1,449						1,857				1,438		
130 Ophthalmology	FCEs	1,508													
140 Oral surgery	FCEs	4,555													
142 Paediatric dentistry	FCEs														
150 Neurosurgery	FCEs														
160 Plastic surgery	FCEs						3,463								
170 Cardiac surgery	FCEs														
171 Paediatric surgery	FCEs														
172 Thoracic surgery	FCEs														
180 A&E	FCEs		468					669	1,579						
191 Pain management	FCEs														
300 General medicine	FCEs	1,335	1,211				2,430	2,460	843	2,804			1,425		
301 Gastroenterology	FCEs		1,174						1,146				2,058		
302 Endocrinology	FCEs						2,408								
303 Haematology	FCEs	3,628	4,117				6,281								
314 Rehabilitation	FCEs														
315 Palliative medicine	FCEs		12,251												
320 Cardiology	FCEs	2,462	1,602				2,815	2,415	2,492	4,205			2,696		
330 Dermatology	FCEs	1,885					2,435								
340 Thoracic medicine	FCEs		1,434				2,577		2,246				1,901		
350 Infectious diseases	FCEs		0												
360 Genito urinary medicine	FCEs														
361a Nephrology - Other	FCEs	620	2,742				3,260						1,191		
361b Renal dialysis costs	FCEs						324						294		
370a Medical Oncology	FCEs						4,145								
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs														
400 Neurology	FCEs														
410 Rheumatology	FCEs		2,436						1,072						
420 Paediatrics	FCEs	1,236	962					911	1,065				1,442		
421 Paediatric Neurology	FCEs														
430 Geriatric medicine	Patient Days	375	421				422		402	717			469	273	
501 Obs & Gyn (Obstetrics)	FCEs	2,520	2,335					3,038	2,221	3,097			2,674		
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	2,077	2,461				3,522	2,874	2,447				1,987		
620 GP Other	FCEs											10,726			
700 Learning Disability - Adults - long stay	Patient Days													905	
700 Learning Disability - Adults - short stay	Patient Days				702									670	
700 Learning Disability - Children - long stay	Patient Days														
700 Learning Disability - Children - short stay	Patient Days													94	
710 Mental illness - Acute care	Patient Days				339			380			396			407	295
710 Mental illness - Addictions	Patient Days										402				558
710 Mental illness - ITU	Patient Days				524						355			837	741
710 Mental illness - Other	Patient Days										351				312
710 Mental illness - Rehabilitation / continuing care	Patient Days													350	
710 Mental illness - Secure Units	Patient Days														
711 Child & Adolescent Psychiatry	Patient Days				373										
712 Forensic Psychiatry	Patient Days														
715 Old age psychiatry	Patient Days				359			365			424			514	392
800 Clinical Oncology	FCEs						3,982								
800b Clinical Oncology - Chemotherapy/radiotherapy costs	FCEs														
810 Radiology	FCEs						2,014								
823 Haematology	FCEs								3,483						
823b Haematology Chemotherapy drugs costs	FCEs														
860 General Surgery	FCEs														

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2015/16 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
861 Urology	FCEs														
863 T&O Surgery	FCEs														
865 ENT	FCEs														
867 Ophthalmology	FCEs														
880 Plastic Surgery	FCEs														
890 Dermatology	FCEs														
900 Neurology	FCEs														
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs														
920 Other Alternative Offer Scheme Specialties	FCEs														
999 Other	FCEs														
Coronary Care Units	Patient Days														
Coronary Intensive care	Patient Days														
High dependency unit	Patient Days	1,720					1,484						436		
Intensive Care Units	Patient Days	3,287	2,234				2,760	2,040	2,120						
Neonatal Care Services	Patient Days	905	1,128						1,146				1,087		
Paediatric Intensive care	Patient Days														
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	595										291			
Total															

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2015/16

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
100 General Surgery					6,674									2,227		
101 Urology																
110 T & O surgery										5,407				5,885		
120 ENT														3,567		
130 Ophthalmology					678									2,610		
140 Oral surgery														2,694		
142 Paediatric dentistry														1,114		
150 Neurosurgery														8,221		
160 Plastic surgery														6,033		
170 Cardiac surgery														10,643		
171 Paediatric surgery														4,392		
172 Thoracic surgery														5,590		
180 A&E					229									302		
191 Pain management																
300 General medicine		1,776			1,253	14,768								699		
301 Gastroenterology																
302 Endocrinology					906									2,092		
303 Haematology																
314 Rehabilitation										12,417						
315 Palliative medicine																
320 Cardiology		3,065			1,680									4,590		
330 Dermatology														2,709		
340 Thoracic medicine					1,384									2,165		
350 Infectious diseases														4,024		
360 Genito urinary medicine														10,819		
361a Nephrology - Other														7,777		
361b Renal dialysis costs														500		
370a Medical Oncology														6,185		
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology														7,431		
410 Rheumatology										4,506						
420 Paediatrics						421								2,162		
421 Paediatric Neurology														7,323		
430 Geriatric medicine		341		425	318					352				521		477
501 Obs & Gyn (Obstetrics)		3,031			4,792									2,789		
502b Gynaecology (Excluding IVF and Other Fertility Treatments)					1,462											
620 GP Other						9,371	8,125						8,170			
700 Learning Disability - Adults - long stay								837								
700 Learning Disability - Adults - short stay								533								
700 Learning Disability - Children - long stay																
700 Learning Disability - Children - short stay								927								
710 Mental illness - Acute care	370				347											
710 Mental illness - Addictions																
710 Mental illness - ITU	711															
710 Mental illness - Other																
710 Mental illness - Rehabilitation / continuing care	251															
710 Mental illness - Secure Units	481															
711 Child & Adolescent Psychiatry	587															
712 Forensic Psychiatry																
715 Old age psychiatry	517				423										499	
800 Clinical Oncology																
800b Clinical Oncology - Chemotherapy/radiotherapy costs																
810 Radiology																
823 Haematology														8,147		
823b Haematology Chemotherapy drugs costs																
860 General Surgery																

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2015/16

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
861 Urology																
863 T&O Surgery																
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units																
Coronary Intensive care														1,673		
High dependency unit										1,097				1,334		
Intensive Care Units					1,621									2,457		
Neonatal Care Services														1,153		
Paediatric Intensive care														2,496		
Wards/facilities for treatment of Physical and Sensory Disability - Adults										475						
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2015/16

Summary Sheet

	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£		£	£	£	£	£	£	£	£
100 General Surgery	3,983						2,802			2,596
101 Urology							2,208			2,697
110 T & O surgery							3,845			4,854
120 ENT							1,485			2,526
130 Ophthalmology										2,457
140 Oral surgery							2,514			3,225
142 Paediatric dentistry										1,114
150 Neurosurgery										8,221
160 Plastic surgery							2,371			2,843
170 Cardiac surgery										10,643
171 Paediatric surgery										4,392
172 Thoracic surgery										5,590
180 A&E										418
191 Pain management										
300 General medicine	2,884						1,145			1,287
301 Gastroenterology										1,193
302 Endocrinology										1,340
303 Haematology										5,441
314 Rehabilitation	8,615				9,058					10,477
315 Palliative medicine					11,882					17,326
320 Cardiology	2,919						2,340			2,910
330 Dermatology										2,296
340 Thoracic medicine										1,768
350 Infectious diseases										4,024
360 Genito urinary medicine										10,819
361a Nephrology - Other							993			2,204
361b Renal dialysis costs										401
370a Medical Oncology										4,485
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology										7,431
410 Rheumatology										4,178
420 Paediatrics	2,081						1,252			1,300
421 Paediatric Neurology										7,323
430 Geriatric medicine	523						372		381	404
501 Obs & Gyn (Obstetrics)	3,944						2,368			2,625
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	3,177						2,231			2,622
620 GP Other							3,211		10,787	6,677
700 Learning Disability - Adults - long stay										847
700 Learning Disability - Adults - short stay										553
700 Learning Disability - Children - long stay										
700 Learning Disability - Children - short stay										917
710 Mental illness - Acute care						374	323			351
710 Mental illness - Addictions						1,631				515
710 Mental illness - ITU						836				581
710 Mental illness - Other										330
710 Mental illness - Rehabilitation / continuing care						377				287
710 Mental illness - Secure Units										481
711 Child & Adolescent Psychiatry										587
712 Forensic Psychiatry										
715 Old age psychiatry						498				444
800 Clinical Oncology										3,982
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology										2,014
823 Haematology										5,606
823b Haematology Chemotherapy drugs costs										
860 General Surgery										

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2015/16

Summary Sheet

	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£		£	£	£	£	£	£	£	£
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
900 Neurology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
920 Other Alternative Offer Scheme Specialties										
999 Other										
Coronary Care Units										
Coronary Intensive care										1,673
High dependency unit	2,221									1,184
Intensive Care Units	4,548						2,536			2,423
Neonatal Care Services	1,762						824			1,090
Paediatric Intensive care										2,496
Wards/facilities for treatment of Physical and Sensory Disability - Adults				285						418
Total										

Note: In accordance with guidance, all instances of cost without activity have been included in both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2016/17 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Ards Community	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Gransha
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	FCEs	2,522	2,668					6,599	3,067	2,111				1,704	
101 Urology	FCEs	1,871						3,575	0	2,779					
110 T & O surgery	FCEs	4,877								3,425					
120 ENT	FCEs	2,254	1,701					0		2,021				1,315	
130 Ophthalmology	FCEs	1,737													
140 Oral surgery	FCEs	3,367													
142 Paediatric dentistry	FCEs														
150 Neurosurgery	FCEs														
160 Plastic surgery	FCEs							3,797							
170 Cardiac surgery	FCEs														
171 Paediatric surgery	FCEs														
172 Thoracic surgery	FCEs							0							
180 A&E	FCEs	397	602						1,815	1,811					
191 Pain management	FCEs							0		0					
300 General medicine	FCEs	1,518	1,355					2,731	2,406	815	2,745			1,332	
301 Gastroenterology	FCEs		1,481							1,262				1,357	
302 Endocrinology	FCEs							0							
303 Clinical Haematology	FCEs	4,124	3,562					6,207		4,774					
303b Clinical Haematology - Chemotherapy Costs	FCEs														
314 Rehabilitation	FCEs														
315 Palliative medicine	FCEs		9,271				#DIV/0!								
320 Cardiology	FCEs	2,618	1,755					3,579	3,165	2,655	3,223			3,016	
330 Dermatology	FCEs	0						2,756		0					
340 Thoracic medicine	FCEs		1,627					3,231		1,874				1,229	
350 Infectious diseases	FCEs		0												
360 Genito urinary medicine	FCEs														
361a Nephrology - Other	FCEs	609	5,875					3,797						1,054	
361b Renal dialysis costs	FCEs							341						376	
370a Medical Oncology	FCEs							4,349							
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs														
400 Neurology	FCEs									0					
410 Rheumatology	FCEs		3,556							1,190					
420 Paediatrics	FCEs	1,337	958						1,003	1,198				1,373	
421 Paediatric Neurology	FCEs														
430 Geriatric medicine	Patient Days	385	463				#DIV/0!	420		449	866			476	269
501 Obs & Gyn (Obstetrics)	FCEs	2,492	2,246						3,315	2,265	5,060			2,637	
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	2,283	2,795					3,917	3,381	2,298				2,143	
620 GP Other	FCEs			3,995									9,918		
700 Learning Disability - Adults - long stay	Patient Days														774
700 Learning Disability - Adults - short stay	Patient Days					614									1,014
700 Learning Disability - Children - long stay	Patient Days														
700 Learning Disability - Children - short stay	Patient Days														0
710 Mental illness - Acute care	Patient Days					316		0	404			423			527
710 Mental illness - Addictions	Patient Days											441			
710 Mental illness - ITU	Patient Days					526						349			1,075
710 Mental illness - Other	Patient Days											429			
710 Mental illness - Rehabilitation / continuing care	Patient Days										0				671
710 Mental illness - Secure Units	Patient Days														
711 Child & Adolescent Psychiatry	Patient Days					0									
712 Forensic Psychiatry	Patient Days														0
715 Old age psychiatry	Patient Days					349		0	194			461			550
800 Clinical Oncology	FCEs	5,797						4,063		0					
800b Clinical Oncology - Chemotherapy costs	FCEs							0							
800br Clinical Oncology - Radiotherapy costs	FCEs														
810 Radiology	FCEs							2,788							
823 Haematology	FCEs									0					

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2016/17 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Ards Community	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Gransha
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
860 General Surgery	FCEs														
861 Urology	FCEs														
863 T&O Surgery	FCEs														
865 ENT	FCEs														
867 Ophthalmology	FCEs														
880 Plastic Surgery	FCEs														
890 Dermatology	FCEs														
900 Neurology	FCEs														
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs														
920 Other Alternative Offer Scheme Specialties	FCEs														
999 Other	FCEs														
Coronary Care Units	Patient Days							#N/A			0			0	
Coronary Intensive care	Patient Days														
High dependency unit	Patient Days	1,669						1,591						526	
Intensive Care Units	Patient Days	3,072	2,144					3,217	2,272	2,326					
Neonatal Care Services	Patient Days	751	1,013							1,080				1,783	
Paediatric Intensive care	Patient Days														
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	601											301		
Total															

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2016/17

Summary Sheet

	Holywell	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes
	£	£	£	£	£	£	£	£		£	£	£	£	£	£	£
100 General Surgery			0			6,337									2,347	
101 Urology						0										
110 T & O surgery											5,358				5,089	
120 ENT															3,484	
130 Ophthalmology						935									2,231	
140 Oral surgery															3,042	
142 Paediatric dentistry															1,512	
150 Neurosurgery															7,531	
160 Plastic surgery															5,452	
170 Cardiac surgery															10,525	
171 Paediatric surgery															4,157	
172 Thoracic surgery															6,025	
180 A&E						330									833	
191 Pain management																
300 General medicine			2,020			1,425	0								856	
301 Gastroenterology																
302 Endocrinology						1,516									2,387	
303 Clinical Haematology															9,249	
303b Clinical Haematology - Chemotherapy Costs																
314 Rehabilitation					0						19,203					
315 Palliative medicine																
320 Cardiology			3,302			2,057									5,068	
330 Dermatology															1,935	
340 Thoracic medicine						1,445									2,584	
350 Infectious diseases															3,952	
360 Genito urinary medicine															6,957	
361a Nephrology - Other															8,957	
361b Renal dialysis costs															487	
370a Medical Oncology															6,710	
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology															6,912	
410 Rheumatology											4,686					
420 Paediatrics							362								2,428	
421 Paediatric Neurology															7,414	
430 Geriatric medicine			313		447	409			0		337				629	
501 Obs & Gyn (Obstetrics)			2,727			2,516									2,937	
502b Gynaecology (Excluding IVF and Other Fertility Treatments)			0			2,232									0	
620 GP Other							10,263	8,836						8,230		
700 Learning Disability - Adults - long stay				#DIV/0!						1,067						
700 Learning Disability - Adults - short stay				#DIV/0!						582						
700 Learning Disability - Children - long stay										0						
700 Learning Disability - Children - short stay										1,152	0					
710 Mental illness - Acute care	303	408				427										
710 Mental illness - Addictions	576															0
710 Mental illness - ITU	731	700														
710 Mental illness - Other	327															
710 Mental illness - Rehabilitation / continuing care	0	656														0
710 Mental illness - Secure Units		485														0
711 Child & Adolescent Psychiatry		749														
712 Forensic Psychiatry																
715 Old age psychiatry	340	568				389										422
800 Clinical Oncology																
800b Clinical Oncology - Chemotherapy costs																
800br Clinical Oncology - Radiotherapy costs																
810 Radiology																
823 Haematology															0	

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2016/17

Summary Sheet

	Holywell	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes
	£	£	£	£	£	£	£	£		£	£	£	£	£	£	£
860 General Surgery																
861 Urology																
863 T&O Surgery																
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units			0			0									0	
Coronary Intensive care															1,697	
High dependency unit							0				865				1,354	
Intensive Care Units						1,880									2,500	
Neonatal Care Services															1,298	
Paediatric Intensive care															2,685	
Wards/facilities for treatment of Physical and Sensory Disability - Adults											602					
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2016/17

Summary Sheet

	South Tyrone	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£	£		£	£	£	£	£	£	£	£
100 General Surgery		3,661						2,541			2,721
101 Urology								1,989			2,715
110 T & O surgery								3,657			4,672
120 ENT								1,380			2,513
130 Ophthalmology											2,173
140 Oral surgery								2,884			3,051
142 Paediatric dentistry											1,512
150 Neurosurgery											7,531
160 Plastic surgery								2,433			2,883
170 Cardiac surgery											10,525
171 Paediatric surgery											4,157
172 Thoracic surgery											6,025
180 A&E											808
191 Pain management											0
300 General medicine		2,654						1,083		0	1,314
301 Gastroenterology										0	1,473
302 Endocrinology											1,859
303 Clinical Haematology											5,597
303b Clinical Haematology - Chemotherapy Costs											0
314 Rehabilitation		9,579				7,234					10,578
315 Palliative medicine						12,374					14,527
320 Cardiology		3,209				0		2,474		0	3,300
330 Dermatology											2,749
340 Thoracic medicine											1,965
350 Infectious diseases											3,952
360 Genito urinary medicine											6,957
361a Nephrology - Other						0		1,288			2,575
361b Renal dialysis costs											413
370a Medical Oncology											4,647
370b Medical Oncology - chemotherapy/radiotherapy costs											0
400 Neurology											6,912
410 Rheumatology											4,330
420 Paediatrics		1,833						1,394			1,392
421 Paediatric Neurology											7,414
430 Geriatric medicine	484	472				0		392		388	416
501 Obs & Gyn (Obstetrics)		4,246						2,560			2,692
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		2,872						2,316			2,792
620 GP Other								0		0	7,766
700 Learning Disability - Adults - long stay											1,038
700 Learning Disability - Adults - short stay											612
700 Learning Disability - Children - long stay											0
700 Learning Disability - Children - short stay											1,152
710 Mental illness - Acute care							397	309			376
710 Mental illness - Addictions							993				552
710 Mental illness - ITU							1,609				610
710 Mental illness - Other											370
710 Mental illness - Rehabilitation / continuing care							385				549
710 Mental illness - Secure Units											485
711 Child & Adolescent Psychiatry											749
712 Forensic Psychiatry							0				0
715 Old age psychiatry							622				437
800 Clinical Oncology											4,109
800b Clinical Oncology - Chemotherapy costs											0
800br Clinical Oncology - Radiotherapy costs											0
810 Radiology											2,788
823 Haematology											0

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2016/17

Summary Sheet

	South Tyrone	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£	£		£	£	£	£	£	£	£	£
860 General Surgery											0
861 Urology											0
863 T&O Surgery											0
865 ENT											0
867 Ophthalmology											0
880 Plastic Surgery											0
890 Dermatology											0
900 Neurology											0
910 Gynaecology (Excluding IVF and Other Fertility Treatments)											0
920 Other Alternative Offer Scheme Specialties											0
999 Other											0
Coronary Care Units											0
Coronary Intensive care											1,697
High dependency unit		1,663									1,166
Intensive Care Units		3,515						2,444			2,470
Neonatal Care Services		1,680						831			1,089
Paediatric Intensive care											2,685
Wards/facilities for treatment of Physical and Sensory Disability - Adults					303						484
Total											

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2017/18 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Ards Community	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Gransha
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	FCEs	2,836	2,977					7,159	3,361	2,062				1,677	
101 Urology	FCEs	2,171						3,890		3,072					
110 T & O surgery	FCEs	5,145								3,542					
120 ENT	FCEs	2,274	1,637							2,176				1,870	
130 Ophthalmology	FCEs	1,298													
140 Oral surgery	FCEs	3,920													
142 Paediatric dentistry	FCEs														
150 Neurosurgery	FCEs														
160 Plastic surgery	FCEs							5,544							
170 Cardiac surgery	FCEs														
171 Paediatric surgery	FCEs														
172 Thoracic surgery	FCEs														
180 A&E	FCEs	660	499							844					
191 Pain management	FCEs														
300 General medicine	FCEs	1,504	1,382					2,640	2,419	859	2,787			1,274	
301 Gastroenterology	FCEs		1,423							1,065				1,410	
302 Endocrinology	FCEs														
303 Clinical Haematology	FCEs	6,230	4,284					6,016		3,446					
303b Clinical Haematology - Chemotherapy Costs	FCEs														
314 Rehabilitation	FCEs														
315 Palliative medicine	FCEs		9,147												
320 Cardiology	FCEs	2,764	1,818					5,832	3,426	2,194	3,397			3,788	
330 Dermatology	FCEs							4,658		971					
340 Thoracic medicine	FCEs		1,510					3,650		2,580				3,160	
350 Infectious diseases	FCEs														
360 Genito urinary medicine	FCEs														
361a Nephrology - Other	FCEs	599	7,101					4,204						1,112	
361b Renal dialysis costs	FCEs							293						647	
370a Medical Oncology	FCEs	3,991						3,662							
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs														
400 Neurology	FCEs														
410 Rheumatology	FCEs		2,687							278					
420 Paediatrics	FCEs	1,114	1,084						1,370	1,244				1,227	
421 Paediatric Neurology	FCEs														
430 Geriatric medicine	Patient Days	429	408					435		422	791			443	277
501 Obs & Gyn (Obstetrics)	FCEs	2,726	2,467						3,521	2,281	7,574			2,311	
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	2,566	3,292					4,531	4,336	2,208				2,351	
620 GP Other	FCEs												9,277		
700 Learning Disability - Adults - long stay	Patient Days														1,178
700 Learning Disability - Adults - short stay	Patient Days					649									1,181
700 Learning Disability - Children - long stay	Patient Days														
700 Learning Disability - Children - short stay	Patient Days														
710 Mental illness - Acute care	Patient Days					332			421			448			505
710 Mental illness - Addictions	Patient Days											406			
710 Mental illness - ITU	Patient Days					580						393			945
710 Mental illness - Other	Patient Days											481			
710 Mental illness - Rehabilitation / continuing care	Patient Days														
710 Mental illness - Secure Units	Patient Days														
711 Child & Adolescent Psychiatry	Patient Days					257									
712 Forensic Psychiatry	Patient Days														
715 Old age psychiatry	Patient Days					372			443			458			564
800 Clinical Oncology	FCEs	5,860						4,650							
800b Clinical Oncology - Chemotherapy costs	FCEs														
800br Clinical Oncology - Radiotherapy costs	FCEs														
810 Radiology	FCEs							2,104							
823 Haematology	FCEs														

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2017/18 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Ards Community	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Gransha
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
860 General Surgery	FCEs														
861 Urology	FCEs														
863 T&O Surgery	FCEs														
865 ENT	FCEs														
867 Ophthalmology	FCEs														
880 Plastic Surgery	FCEs														
890 Dermatology	FCEs														
900 Neurology	FCEs														
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs														
920 Other Alternative Offer Scheme Specialties	FCEs														
999 Other	FCEs														
Coronary Care Units	Patient Days														
Coronary Intensive care	Patient Days														
High dependency unit	Patient Days	1,880						1,682						491	
Intensive Care Units	Patient Days	3,237	2,361					2,634	2,247	2,035					
Neonatal Care Services	Patient Days	1,020	1,015							1,077				1,180	
Paediatric Intensive care	Patient Days														
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	536											328		
Total															

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2017/18

Summary Sheet

	Holywell	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes
	£	£	£	£	£	£	£	£		£	£	£	£	£	£	£
100 General Surgery						7,798									2,532	
101 Urology																
110 T & O surgery											5,714				5,584	
120 ENT															4,033	
130 Ophthalmology						713									3,399	
140 Oral surgery															2,957	
142 Paediatric dentistry															813	
150 Neurosurgery															8,088	
160 Plastic surgery															6,465	
170 Cardiac surgery															11,209	
171 Paediatric surgery															4,667	
172 Thoracic surgery															5,964	
180 A&E						325									669	
191 Pain management																
300 General medicine			1,943			1,495									939	
301 Gastroenterology																
302 Endocrinology						1,697									2,083	
303 Clinical Haematology															8,980	
303b Clinical Haematology - Chemotherapy Costs																
314 Rehabilitation											28,380					
315 Palliative medicine																
320 Cardiology			3,137			2,399									4,928	
330 Dermatology																
340 Thoracic medicine						1,598									3,307	
350 Infectious diseases															5,080	
360 Genito urinary medicine															12,173	
361a Nephrology - Other															8,976	
361b Renal dialysis costs															495	
370a Medical Oncology															5,861	
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology											7,566				6,834	
410 Rheumatology											4,332					
420 Paediatrics							587								2,310	
421 Paediatric Neurology															6,705	
430 Geriatric medicine			378		403	448					444				708	
501 Obs & Gyn (Obstetrics)			4,285			2,146									3,246	
502b Gynaecology (Excluding IVF and Other Fertility Treatments)						1,568										
620 GP Other							12,404	9,528						7,092		
700 Learning Disability - Adults - long stay										1,322						
700 Learning Disability - Adults - short stay										629						
700 Learning Disability - Children - long stay																
700 Learning Disability - Children - short stay										930						
710 Mental illness - Acute care	340	425				385										
710 Mental illness - Addictions	461															
710 Mental illness - ITU	868	673														
710 Mental illness - Other	409															
710 Mental illness - Rehabilitation / continuing care		649														
710 Mental illness - Secure Units		496														
711 Child & Adolescent Psychiatry		666														
712 Forensic Psychiatry																
715 Old age psychiatry	397	614				409										445
800 Clinical Oncology																
800b Clinical Oncology - Chemotherapy costs																
800br Clinical Oncology - Radiotherapy costs																
810 Radiology																
823 Haematology																

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2017/18

Summary Sheet

	Holywell	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes
	£	£	£	£	£	£	£	£		£	£	£	£	£	£	£
860 General Surgery																
861 Urology																
863 T&O Surgery																
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units																
Coronary Intensive care															1,838	
High dependency unit											970				1,430	
Intensive Care Units						1,634									2,932	
Neonatal Care Services															1,509	
Paediatric Intensive care															2,395	
Wards/facilities for treatment of Physical and Sensory Disability - Adults																
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify those for which there is not a formal reimbursement arrangement in place.

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2017/18

Summary Sheet

	South Tyrone	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£	£		£	£	£	£	£	£	£	£
100 General Surgery		3,929						2,833			2,931
101 Urology								2,234			2,937
110 T & O surgery								4,222			5,024
120 ENT								1,584			2,640
130 Ophthalmology											3,097
140 Oral surgery								3,566			3,683
142 Paediatric dentistry											813
150 Neurosurgery											8,088
160 Plastic surgery								2,743			3,331
170 Cardiac surgery											11,209
171 Paediatric surgery											4,667
172 Thoracic surgery											5,964
180 A&E											653
191 Pain management											
300 General medicine		3,072						1,211			1,369
301 Gastroenterology											1,421
302 Endocrinology											1,912
303 Clinical Haematology											5,754
303b Clinical Haematology - Chemotherapy Costs											
314 Rehabilitation		11,946									14,441
315 Palliative medicine						6,161					16,202
320 Cardiology		3,383				16,641		2,727			3,434
330 Dermatology											4,491
340 Thoracic medicine											2,135
350 Infectious diseases											5,080
360 Genito urinary medicine											12,173
361a Nephrology - Other								1,065			2,703
361b Renal dialysis costs											403
370a Medical Oncology											4,030
370b Medical Oncology - chemotherapy/radiotherapy costs											
400 Neurology											7,091
410 Rheumatology											4,175
420 Paediatrics		1,710						1,234			1,387
421 Paediatric Neurology											6,705
430 Geriatric medicine	476	516						482		377	443
501 Obs & Gyn (Obstetrics)		4,028						2,766			2,829
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		3,005						2,533			3,127
620 GP Other											9,369
700 Learning Disability - Adults - long stay											1,313
700 Learning Disability - Adults - short stay											666
700 Learning Disability - Children - long stay											
700 Learning Disability - Children - short stay											930
710 Mental illness - Acute care							449	394			397
710 Mental illness - Addictions							556				461
710 Mental illness - ITU							1,737				629
710 Mental illness - Other											437
710 Mental illness - Rehabilitation / continuing care							453				560
710 Mental illness - Secure Units											496
711 Child & Adolescent Psychiatry											665
712 Forensic Psychiatry											
715 Old age psychiatry							617				471
800 Clinical Oncology											4,865
800b Clinical Oncology - Chemotherapy costs											
800br Clinical Oncology - Radiotherapy costs											
810 Radiology											2,104
823 Haematology											

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2017/18

Summary Sheet

	South Tyrone	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£	£		£	£	£	£	£	£	£	£
860 General Surgery											
861 Urology											
863 T&O Surgery											
865 ENT											
867 Ophthalmology											
880 Plastic Surgery											
890 Dermatology											
900 Neurology											
910 Gynaecology (Excluding IVF and Other Fertility Treatments)											
920 Other Alternative Offer Scheme Specialties											
999 Other											
Coronary Care Units											
Coronary Intensive care											1,838
High dependency unit		2,076									1,231
Intensive Care Units		3,845						2,640			2,581
Neonatal Care Services		1,943						1,155			1,229
Paediatric Intensive care											2,395
Wards/facilities for treatment of Physical and Sensory Disability - Adults					329						379
Total											

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2017/18

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	45,258	132,643,880	2,931
101 Urology	FCEs	7,770	22,820,790	2,937
110 T & O surgery	FCEs	19,554	98,231,762	5,024
120 ENT	FCEs	6,500	17,162,366	2,640
130 Ophthalmology	FCEs	1,093	3,385,178	3,097
140 Oral surgery	FCEs	1,174	4,323,287	3,683
142 Paediatric dentistry	FCEs	18	14,628	813
150 Neurosurgery	FCEs	1,904	15,398,820	8,088
160 Plastic surgery	FCEs	2,712	9,034,087	3,331
170 Cardiac surgery	FCEs	1,049	11,758,501	11,209
171 Paediatric surgery	FCEs	876	4,088,094	4,667
172 Thoracic surgery	FCEs	1,062	6,334,038	5,964
180 A&E	FCEs	15,312	9,998,352	653
300 General medicine	FCEs	151,111	206,923,238	1,369
301 Gastroenterology	FCEs	4,907	6,971,140	1,421
302 Endocrinology	FCEs	2,136	4,084,232	1,912
303 Clinical Haematology	FCEs	2,930	16,859,332	5,754
303b Clinical Haematology - Chemotherapy Costs	FCEs		2,610,987	
314 Rehabilitation	FCEs	820	11,841,642	14,441
315 Palliative medicine	FCEs	378	6,124,414	16,202
320 Cardiology	FCEs	23,788	81,682,183	3,434
330 Dermatology	FCEs	88	395,195	4,491
340 Thoracic medicine	FCEs	16,259	34,706,116	2,135
350 Infectious diseases	FCEs	452	2,295,934	5,080
360 Genito urinary medicine	FCEs	30	365,175	12,173
361a Nephrology - Other	FCEs	4,584	12,390,681	2,703
361b Renal dialysis costs	FCEs	3,443	1,387,051	403
370a Medical Oncology	FCEs	1,705	6,871,786	4,030
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		2,090,242	
400 Neurology	FCEs	1,161	8,233,075	7,091
410 Rheumatology	FCEs	739	3,085,212	4,175
420 Paediatrics	FCEs	25,363	35,172,794	1,387
421 Paediatric Neurology	FCEs	220	1,475,090	6,705
430 Geriatric medicine	Patient Days	226,233	100,126,765	443
501 Obs & Gyn (Obstetrics)	FCEs	28,529	80,702,570	2,829
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	8,104	25,342,137	3,127
620 GP Other	FCEs	1,177	11,027,828	9,369
700 Learning Disability - Adults - long stay	Patient Days	5,133	6,738,119	1,313
700 Learning Disability - Adults - short stay	Patient Days	34,667	23,094,607	666
700 Learning Disability - Children - short stay	Patient Days	2,941	2,736,331	930
710 Mental illness - Acute care	Patient Days	107,165	42,541,833	397
710 Mental illness - Addictions	Patient Days	8,686	4,001,304	461
710 Mental illness - ITU	Patient Days	15,785	9,921,031	629
710 Mental illness - Other	Patient Days	7,049	3,078,800	437
710 Mental illness - Rehabilitation / continuing care	Patient Days	6,211	3,477,225	560
710 Mental illness - Secure Units	Patient Days	18,155	8,999,165	496
711 Child & Adolescent Psychiatry	Patient Days	10,264	6,826,139	665
715 Old age psychiatry	Patient Days	55,044	25,919,793	471
800 Clinical Oncology	FCEs	1,941	9,442,380	4,865
800br Clinical Oncology - Radiotherapy costs	FCEs		1,262,597	
810 Radiology	FCEs	27	56,806	2,104
860 General Surgery	FCEs		644,223	
861 Urology	FCEs		57,178	
863 T&O Surgery	FCEs		5,242,842	
865 ENT	FCEs		116,973	
880 Plastic Surgery	FCEs		1,019,955	
890 Dermatology	FCEs		344,989	
900 Neurology	FCEs		4,044	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs		197	
920 Other Alternative Offer Scheme Specialties	FCEs		1,672,882	
Coronary Intensive care	Patient Days	5,010	9,210,275	1,838
High dependency unit	Patient Days	10,492	12,911,498	1,231
Intensive Care Units	Patient Days	19,789	51,084,410	2,581
Neonatal Care Services	Patient Days	22,639	27,818,941	1,229
Paediatric Intensive care	Patient Days	3,150	7,544,825	2,395
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	14,220	5,395,202	379
Total		956,807	1,269,123,167	1,269,123,167

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2017/18**

Altnagelvin

		FCEs/Patient Days/Occupied Weeks	Total Expenditure £	Total Costs per FCE/Patient Day/Occupied Week £
100 General Surgery	FCEs	5,264	14,928,959	2,836
101 Urology	FCEs	2,049	4,447,858	2,171
110 T & O surgery	FCEs	3,389	17,435,431	5,145
120 ENT	FCEs	1,656	3,765,151	2,274
130 Ophthalmology	FCEs	143	185,547	1,298
140 Oral surgery	FCEs	417	1,634,734	3,920
180 A&E	FCEs	1,323	873,027	660
300 General medicine	FCEs	14,607	21,969,978	1,504
303 Clinical Haematology	FCEs	418	2,604,088	6,230
320 Cardiology	FCEs	2,932	8,103,077	2,764
361a Nephrology - Other	FCEs	1,120	670,721	599
370a Medical Oncology	FCEs	132	526,789	3,991
420 Paediatrics	FCEs	4,176	4,652,793	1,114
430 Geriatric medicine	Patient Days	16,636	7,138,018	429
501 Obs & Gyn (Obstetrics)	FCEs	3,007	8,195,660	2,726
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	1,288	3,305,352	2,566
800 Clinical Oncology	FCEs	344	2,015,704	5,860
High dependency unit	Patient Days	1,205	2,265,556	1,880
Intensive Care Units	Patient Days	1,533	4,962,650	3,237
Neonatal Care Services	Patient Days	3,065	3,126,801	1,020
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	3,466	1,859,272	536
Total		68,170	114,667,166	114,667,166

NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2017/18

Antrim

Antrim

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	5,217	15,531,141	2,977
120 ENT	FCEs	1,303	2,132,720	1,637
180 A&E	FCEs	2,360	1,176,465	499
300 General medicine	FCEs	16,990	23,482,781	1,382
301 Gastroenterology	FCEs	4,828	6,871,829	1,423
303 Clinical Haematology	FCEs	325	1,392,353	4,284
315 Palliative medicine	FCEs	291	2,661,893	9,147
320 Cardiology	FCEs	3,193	5,803,293	1,818
340 Thoracic medicine	FCEs	7,354	11,104,951	1,510
361a Nephrology - Other	FCEs	215	1,526,806	7,101
410 Rheumatology	FCEs	51	137,012	2,687
420 Paediatrics	FCEs	4,396	4,765,614	1,084
430 Geriatric medicine	Patient Days	10,145	4,142,388	408
501 Obs & Gyn (Obstetrics)	FCEs	3,453	8,517,233	2,467
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	1,045	3,440,029	3,292
Intensive Care Units	Patient Days	1,998	4,717,713	2,361
Neonatal Care Services	Patient Days	4,638	4,709,325	1,015
Total		67,802	102,113,547	102,113,547

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2017/18**

Bluestone Unit

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
715 Old age psychiatry	Patient Days	5,346	1,989,143	372
710 Mental illness - ITU	Patient Days	3,288	1,906,117	580
710 Mental illness - Acute care	Patient Days	20,378	6,773,984	332
711 Child & Adolescent Psychiatry	Patient Days	25	6,432	257
700 Learning Disability - Adults - short stay	Patient Days	3,493	2,268,117	649
Total		32,530	12,943,794	12,943,794

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2017/18**

BCH

		FCEs/Patient Days/Occupied Weeks	Total Expenditure £	Total Costs per FCE/Patient Day/Occupied Week £
100 General Surgery	FCEs	1,962	14,046,371	7,159
101 Urology	FCEs	2,423	9,425,373	3,890
160 Plastic surgery	FCEs	26	144,133	5,544
300 General medicine	FCEs	1,394	3,679,889	2,640
303 Clinical Haematology	FCEs	1,601	9,631,465	6,016
303b Clinical Haematology - chemotherapy costs	FCEs		2,400,553	
315 Palliative medicine	FCEs		1,151,924	
320 Cardiology	FCEs	1,533	8,940,582	5,832
330 Dermatology	FCEs	84	391,312	4,658
340 Thoracic medicine	FCEs	2,226	8,124,324	3,650
361a Nephrology - Other	FCEs	1,925	8,092,763	4,204
361b Renal dialysis costs	FCEs	1,791	524,055	293
370a Medical Oncology	FCEs	1,307	4,786,009	3,662
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		1,788,575	
430 Geriatric medicine	Patient Days	30,447	13,241,162	435
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	1,596	7,231,226	4,531
800 Clinical Oncology	FCEs	1,597	7,426,676	4,650
800br Clinical Oncology - Radiotherapy costs	FCEs		1,262,597	
810 Radiology	FCEs	27	56,806	2,104
High Dependency Units	Patient Days	1,287	2,164,362	1,682
Intensive Care Units	Patient Days	1,228	3,234,607	2,634
Total		52,454	107,744,763	107,744,763

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2017/18**

Belfast Non Specific

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
860 General Surgery	FCEs		61,012	
863 T&O Surgery	FCEs		3,952,696	
920 Other Alternative Offer Scheme Specialties	FCEs		514,043	
Total		-	4,527,752	4,527,752

Causeway

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2017/18**

Causeway

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	2,939	9,877,867	3,361
300 General medicine	FCEs	7,937	19,198,826	2,419
320 Cardiology	FCEs	1,022	3,501,866	3,426
420 Paediatrics	FCEs	1,413	1,936,108	1,370
501 Obs & Gyn (Obstetrics)	FCEs	1,285	4,524,667	3,521
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	542	2,350,309	4,336
710 Mental illness - Acute care	Patient Days	6,268	2,637,460	421
715 Old age psychiatry	Patient Days	488	216,178	443
Intensive Care Units	Patient Days	1,063	2,388,962	2,247
Total		22,957	46,632,242	46,632,242

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2017/18**

Craigavon

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	7,375	15,206,403	2,062
101 Urology	FCEs	1,811	5,563,270	3,072
110 T & O surgery	FCEs	3,393	12,017,356	3,542
120 ENT	FCEs	1,328	2,890,340	2,176
180 A&E	FCEs	3,697	3,121,704	844
300 General medicine	FCEs	27,965	24,029,192	859
301 Gastroenterology	FCEs	35	37,274	1,065
303 Clinical Haematology	FCEs	367	1,264,698	3,446
320 Cardiology	FCEs	3,115	6,833,970	2,194
330 Dermatology	FCEs	4	3,884	971
340 Thoracic medicine	FCEs	11	28,384	2,580
410 Rheumatology	FCEs	8	2,223	278
420 Paediatrics	FCEs	3,069	3,819,189	1,244
430 Geriatric medicine	Patient Days	12,655	5,335,678	422
501 Obs & Gyn (Obstetrics)	FCEs	5,062	11,544,995	2,281
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	1,135	2,506,528	2,208
Intensive Care Units	Patient Days	2,883	5,867,183	2,035
Neonatal Care Services	Patient Days	3,793	4,084,948	1,077
Total		77,706	104,157,218	104,157,218

Downe

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2017/18**

Downe

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
300 General medicine	FCEs	2,887	8,046,191	2,787
320 Cardiology	FCEs	113	383,854	3,397
430 Geriatric medicine	Patient Days	138	109,203	791
501 Obs & Gyn (Obstetrics)	FCEs	45	340,844	7,574
Total		3,183	8,880,091	8,880,091

Downshire

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2017/18**

Downshire

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
710 Mental illness - Acute care	Patient Days	14,012	6,277,177	448
710 Mental illness - Addictions	Patient Days	3,509	1,424,708	406
710 Mental illness - ITU	Patient Days	5,343	2,098,420	393
710 Mental illness - Other	Patient Days	2,740	1,317,875	481
715 Old age psychiatry	Patient Days	8,546	3,917,459	458
Total		34,150	15,035,639	15,035,639

Dalriada

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS
2017/18

Dalriada

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
620 GP Other	FCEs	274	2,541,968	9,277
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	1,363	447,706	328
Total		1,637	2,989,673	2,989,673

Daisy Hill

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2017/18**

Daisy Hill

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	4,066	6,819,988	1,677
120 ENT	FCEs	11	20,565	1,870
300 General medicine	FCEs	9,086	11,577,557	1,274
301 Gastroenterology	FCEs	44	62,037	1,410
320 Cardiology	FCEs	164	621,270	3,788
340 Thoracic Medicine	FCEs	19	60,031	3,160
361a Nephrology - Other	FCEs	717	797,396	1,112
361b Renal dialysis costs	FCEs	300	193,981	647
420 Paediatrics	FCEs	2,635	3,232,796	1,227
430 Geriatric medicine	Patient Days	5,557	2,459,408	443
501 Obs & Gyn (Obstetrics)	FCEs	2,096	4,844,784	2,311
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	569	1,337,877	2,351
High dependency unit	Patient Days	3,165	1,554,614	491
Neonatal Care Services	Patient Days	1,164	1,374,006	1,180
Total		29,593	34,956,310	34,956,310

Gransha

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2017/18**

Gransha

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
430 Geriatric medicine	Patient Days	16,800	4,652,774	277
700 Learning Disability - Adults - long stay	Patient Days	338	398,229	1,178
700 Learning Disability - Adults - short stay	Patient Days	2,204	2,603,764	1,181
710 Mental illness - Acute care	Patient Days	7,418	3,749,473	505
710 Mental illness - ITU	Patient Days	424	400,875	945
715 Old age psychiatry	Patient Days	6,671	3,765,528	564
Total		33,855	15,570,643	15,570,643

Holywell

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2017/18**

Holywell

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
710 Mental illness - Acute care	Patient Days	16,539	5,630,958	340
710 Mental illness - Addictions	Patient Days	3,180	1,466,638	461
710 Mental illness - ITU	Patient Days	3,351	2,907,709	868
710 Mental illness - Other	Patient Days	4,309	1,760,925	409
715 Old age psychiatry	Patient Days	13,246	5,257,126	397
Total		40,625	17,023,356	17,023,356

Knockbracken

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2016/177/18**

Knockbracken

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
710 Mental illness - Acute care	Patient Days	11,542	4,909,411	425
710 Mental illness - Rehabilitation / continuing care	Patient Days	3,381	2,195,575	649
710 Mental illness - Secure Units	Patient Days	18,155	8,999,165	496
710 Mental illness - ITU	Patient Days	3,065	2,062,369	673
711 Child & Adolescent Psychiatry	Patient Days	10,239	6,819,707	666
715 Old age psychiatry	Patient Days	3,686	2,262,224	614
Total		50,068	27,248,452	27,248,452

Lagan

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2017/18**

Lagan Valley

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
300 General medicine	FCEs	4,323	8,399,479	1,943
320 Cardiology	FCEs	493	1,546,705	3,137
430 Geriatric medicine	Patient Days	6,781	2,561,939	378
501 Obs & Gyn (Obstetrics)	FCEs	123	527,080	4,285
Total		11,720	13,035,203	13,035,203

Lurgan

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2017/18**

Lurgan

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
430 Geriatric medicine	Patient Days	17,855	7,189,383	403
Total		17,855	7,189,383	7,189,383

Mater

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2017/18**

Mater

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	799	6,230,419	7,798
130 Ophthalmology	FCEs	11	7,844	713
180 A&E	FCEs	1,386	450,945	325
300 General medicine	FCEs	4,519	6,756,616	1,495
302 Endocrinology	FCEs	945	1,603,855	1,697
315 Palliative medicine	FCEs		200,570	
320 Cardiology	FCEs	1,256	3,013,384	2,399
340 Thoracic medicine	FCEs	3,863	6,174,563	1,598
430 Geriatric Medicine	Patient Days	9,488	4,251,323	448
501 Obs & Gyn (Obstetrics)	FCEs	301	645,890	2,146
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	25	39,190	1,568
710 Mental illness - Acute care	Patient Days	14,035	5,409,537	385
715 Old age psychiatry	Patient Days	3,893	1,593,519	409
Intensive Care Units	Patient Days	1,722	2,813,502	1,634
Total		42,243	39,191,158	39,191,158

Mid Ulster

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2017/18**

Mid-Ulster

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
420 Paediatrics	FCEs	445	261,354	587
620 GP Other	FCEs	280	3,473,030	12,404
Total		725	3,734,384	3,734,384

Moyle

NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2017/18

Moyle

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
620 GP Other	FCEs	244	2,324,871	9,528
Total		244	2,324,871	2,324,871

Muckamore

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2017/18**

Muckamore Hospital

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
700 Learning Disability - Children - short stay	Patient Days	2,941	2,736,331	930
700 Learning Disability - Adults - short stay	Patient Days	28,970	18,222,726	629
700 Learning Disability - Adults - long stay	Patient Days	4,795	6,339,890	1,322
Total		36,706	27,298,947	27,298,947

Musgrave Park

NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2017/18

Musgrave Park

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
110 T & O surgery	FCEs	4,829	27,594,008	5,714
314 Rehabilitation	FCEs	304	8,627,662	28,380
400 Neurology	FCEs	408	3,087,117	7,566
410 Rheumatology	FCEs	680	2,945,977	4,332
430 Geriatric medicine	Patient Days	16,514	7,329,419	444
High dependency unit	Patient Days	1,412	1,369,931	970
Total		24,147	50,954,114	50,954,114

Northern Non Spec

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2017/18**

Northern Non Specific

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
101 Urology	FCEs		62,838	
860 General Surgery	FCEs		159,023	
865 ENT	FCEs		116,973	
920 Other Alternative Offer Scheme Specialties	FCEs		3,987	
Total		-	342,821	342,821

Robinson

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2017/18**

Robinson Memorial

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
620 GP Other	FCEs	379	2,687,960	7,092
Total		379	2,687,960	2,687,960

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2017/18**

RVH

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	9,700	24,558,031	2,532
110 T & O surgery	FCEs	5,617	31,364,002	5,584
120 ENT	FCEs	1,987	8,012,963	4,033
130 Ophthalmology	FCEs	939	3,191,787	3,399
140 Oral surgery	FCEs	18	53,233	2,957
142 Paediatric dentistry	FCEs	18	14,628	813
150 Neurosurgery	FCEs	1,904	15,398,820	8,088
160 Plastic surgery	FCEs	409	2,644,063	6,465
170 Cardiac surgery	FCEs	1,049	11,758,501	11,209
171 Paediatric surgery	FCEs	876	4,088,094	4,667
172 Thoracic surgery	FCEs	1,062	6,334,038	5,964
180 A&E	FCEs	6,546	4,376,210	669
300 General medicine	FCEs	23,132	21,714,826	939
302 Endocrinology	FCEs	1,191	2,480,377	2,083
303 Clinical Haematology	FCEs	219	1,966,728	8,980
303b Clinical Haematology - chemotherapy costs	FCEs		210,434	
315 Palliative medicine	FCEs		662,221	
320 Cardiology	FCEs	6,907	34,036,515	4,928
340 Thoracic medicine	FCEs	2,786	9,213,863	3,307
350 Infectious diseases	FCEs	452	2,295,934	5,080
360 Genito urinary medicine	FCEs	30	365,175	12,173
361a Nephrology - Other	FCEs	83	745,015	8,976
361b Renal dialysis costs	FCEs	1,352	669,015	495
370a Medical Oncology	FCEs	266	1,558,988	5,861
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		301,667	
400 Neurology	FCEs	753	5,145,958	6,834
420 Paediatrics	FCEs	3,956	9,137,152	2,310
421 Paediatric Neurology	FCEs	220	1,475,090	6,705
430 Geriatric medicine	Patient Days	11,580	8,203,696	708
501 Obs & Gyn (Obstetrics)	FCEs	6,654	21,599,657	3,246
Coronary Intensive care	Patient Days	5,010	9,210,275	1,838
High dependency unit	Patient Days	2,400	3,432,781	1,430
Intensive Care Units	Patient Days	6,074	17,811,259	2,932
Neonatal Care Services	Patient Days	6,156	9,287,340	1,509
Paediatric Intensive care	Patient Days	3,150	7,544,825	2,395
Total		112,496	280,863,161	280,863,161

StLukes

NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2017/18

St Luke's

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
715 Old age psychiatry	Patient Days	6,999	3,112,216	445
Total		6,999	3,112,216	3,112,216

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2017/18**

South Eastern Non Specific

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
860 General Surgery	FCEs		17,435	
861 Urology	FCEs		57,178	
880 Plastic Surgery	FCEs		1,019,955	
890 Dermatology	FCEs		344,989	
900 Neurology	FCEs		3,891	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs		197	
920 Other Alternative Offer Scheme Specialties	FCEs		171,718	
Total		-	1,615,362	-

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2017/18**

Southern Non Specific

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
860 General Surgery	FCEs		128,865	
863 T&O Surgery	FCEs		592,511	
920 Other Alternative Offer Scheme Specialties	FCEs		983,133	
Total		-	1,704,510	-

South Tyrone

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2017/18**

South Tyrone

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
430 Geriatric medicine	Patient Days	12,082	5,746,145	476
Total		12,082	5,746,145	5,746,145

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2017/18**

South West Acute

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	2,702	10,616,101	3,929
300 General medicine	FCEs	6,296	19,340,346	3,072
314 Rehabilitation	FCEs	6	71,676	11,946
320 Cardiology	FCEs	842	2,848,119	3,383
420 Paediatrics	FCEs	1,811	3,096,543	1,710
430 Geriatric medicine	Patient Days	19,861	10,244,182	516
501 Obs & Gyn (Obstetrics)	FCEs	1,565	6,303,578	4,028
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	655	1,967,989	3,005
Intensive Care Units	Patient Days	505	1,941,866	3,845
High dependency unit	Patient Days	1,023	2,124,253	2,076
Neonatal Care Services	Patient Days	1,040	2,020,847	1,943
Total		36,306	60,575,500	60,575,500

Thompson House

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS
2017/18

Thompson House

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	9,391	3,088,224	329
Total		9,391	3,088,224	3,088,224

Tyrone County

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2017/18**

Tyrone County

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
314 Rehabilitation	FCEs	510	3,142,304	6,161
315 Palliative Medicine	FCEs	87	1,447,806	16,641
Total		597	4,590,110	4,590,110

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2017/18**

Tyrone and Fermanagh

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
710 Mental illness - Acute care	Patient Days	8,467	3,805,875	449
710 Mental illness - Addictions	Patient Days	1,997	1,109,958	556
710 Mental illness - ITU	Patient Days	314	545,540	1,737
710 Mental illness - Rehabilitation / continuing care	Patient Days	2,830	1,281,650	453
715 Old age psychiatry	Patient Days	6,169	3,806,401	617
Total		19,777	10,549,424	10,549,424

Ulster

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2017/18**

Ulster

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	5,234	14,828,600	2,833
101 Urology	FCEs	1,487	3,321,451	2,234
110 T & O surgery	FCEs	2,326	9,820,965	4,222
120 ENT	FCEs	215	340,627	1,584
140 Oral surgery	FCEs	739	2,635,320	3,566
160 Plastic surgery	FCEs	2,277	6,245,892	2,743
300 General medicine	FCEs	31,975	38,727,559	1,211
320 Cardiology	FCEs	2,218	6,049,548	2,727
361a Nephrology - Other	FCEs	524	557,980	1,065
420 Paediatrics	FCEs	3,462	4,271,245	1,234
430 Geriatric medicine	Patient Days	24,412	11,758,604	482
501 Obs & Gyn (Obstetrics)	FCEs	4,938	13,658,183	2,766
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	1,249	3,163,637	2,533
710 Mental illness - Acute care	Patient Days	8,506	3,347,958	394
Intensive Care Units	Patient Days	2,783	7,346,670	2,640
Neonatal Care Services	Patient Days	2,783	3,215,674	1,155
Total		95,128	129,289,913	129,289,913

NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2017/18

Western Non Specific

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
860 General Surgery	FCEs		277,888	
863 T&O Surgery	FCEs		697,634	
900 Neurology	FCEs		153	
Total		-	975,675	975,675

Whiteabbey

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2017/18**

Whiteabbey

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
430 Geriatric medicine	Patient Days	15,282	5,763,442	377
Total		15,282	5,763,442	5,763,442

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2008/09

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	47,628	£107,222,776	£2,251
101 Urology	FCEs	7,130	£17,066,283	£2,394
110 T & O surgery	FCEs	18,717	£78,258,091	£4,181
120 ENT	FCEs	10,433	£20,020,778	£1,919
130 Ophthalmology	FCEs	2,071	£2,982,771	£1,440
140 Oral surgery	FCEs	2,093	£3,601,913	£1,721
142 Paediatric dentistry	FCEs	21	£5,501	£262
150 Neurosurgery	FCEs	1,704	£13,980,160	£8,204
160 Plastic surgery	FCEs	2,645	£7,812,848	£2,954
170 Cardiac surgery	FCEs	1,095	£10,875,044	£9,932
171 Paediatric surgery	FCEs	1,597	£4,943,176	£3,095
172 Thoracic surgery	FCEs	1,015	£5,524,414	£5,443
180 A&E	FCEs	4,701	£2,081,165	£443
191 Pain management	FCEs	18	£46,806	£2,600
300 General medicine	FCEs	96,845	£160,864,635	£1,661
301 Gastroenterology	FCEs	869	£1,315,113	£1,513
302 Endocrinology	FCEs	660	£1,086,332	£1,646
303 Haematology	FCEs	1,453	£6,923,579	£4,765
314 Rehabilitation	FCEs	563	5,757,706	£10,227
315 Palliative medicine	FCEs	94	£575,949	£6,127
320 Cardiology	FCEs	19,611	£45,520,123	£2,321
330 Dermatology	FCEs	759	£2,092,270	£2,757
340 Thoracic medicine	FCEs	884	2,941,541	£3,328
350 Infectious diseases	FCEs	1,165	£1,997,863	£1,715
360 Genito urinary medicine	FCEs	27	£370,421	£13,719
361a Nephrology - Other	FCEs	5,635	7,799,388	£1,384
361b Renal dialysis costs	FCEs	39,699	£8,593,461	£216
370a Medical Oncology	FCEs	3,874	£15,459,774	£3,991
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£3,417,245	
400 Neurology	FCEs	807	£3,615,964	£4,481
410 Rheumatology	FCEs	810	£3,850,089	£4,753
420 Paediatrics	FCEs	20,998	£25,501,654	£1,214
421 Paediatric Neurology	FCEs	166	£1,414,079	£8,519
430 Geriatric medicine	Patient Days	268,424	£79,818,924	£297
501 Obs & Gyn (Obstetrics)	FCEs	31,276	£65,822,946	£2,105
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	13,186	£27,547,900	£2,089
620 GP Other	FCEs	1,610	£5,962,574	£3,703
700 Learning Disability - Adults - long stay	Patient Days	119,306	£33,299,769	£279
700 Learning Disability - Adults - short stay	Patient Days	10,456	£2,829,597	£271
700 Learning Disability - Children - long stay	Patient Days	2,808	£1,434,769	£511
700 Learning Disability - Children - short stay	Patient Days	3,067	£1,180,382	£385
710 Mental illness - Acute care	Patient Days	180,472	£40,549,671	£225
710 Mental illness - Addictions	Patient Days	9,599	£3,298,604	£344
710 Mental illness - ITU	Patient Days	13,884	5,908,345	£426
710 Mental illness - Other	Patient Days	9,354	£2,820,343	£302
710 Mental illness - Rehabilitation / continuing care	Patient Days	86,931	£17,236,786	£198
710 Mental illness - Secure Units	Patient Days	19,706	£10,110,845	£513
711 Child & Adolescent Psychiatry	Patient Days	8,836	5,344,654	£605
712 Forensic Psychiatry	Patient Days	1,458	£452,015	£310
715 Old age psychiatry	Patient Days	135,700	£31,646,828	£233
800 Clinical Oncology	FCEs	38	£5,756	£151
800b Clinical Oncology - Chemotherapy/radiotherapy costs	FCEs		£0	
810 Radiology	FCEs	0	0	
823 Haematology	FCEs	465	£3,667,359	£7,887
823b Haematology Chemotherapy drugs costs	FCEs		£1,467,699	
860 General Surgery	FCEs	159	2,748,176	£17,284
861 Urology	FCEs	187	1,598,414	£8,548
863 T&O Surgery	FCEs	17	£16,329,067	£960,533
865 ENT	FCEs	405	2,031,165	£5,015
867 Ophthalmology	FCEs		1,432,631	
880 Plastic Surgery	FCEs		£118,450	
890 Dermatology	FCEs		887	
900 Neurology	FCEs		£240,097	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	58	1,060,389	£18,283
920 Other Alternative Offer Scheme Specialties	FCEs		10,475,633	
999 Other	FCEs		£8,163,742	
Coronary Care Units	Patient Days	16,282	£9,040,240	£555
Coronary Intensive care	Patient Days	9,465	£9,426,141	£996
High dependency unit	Patient Days	9,926	£9,777,645	£985
Intensive Care Units	Patient Days	20,138	£40,007,668	£1,987
Neonatal Care Services	Patient Days	24,274	£16,865,843	£695
Paediatric Intensive care	Patient Days	7,284	6,874,265	£944
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	32,977	11,035,894	£335
Wards/facilities for treatment of Physical and Sensory Disability - Children	Patient Days	3,499	£1,253,196	£358
Total		1,337,034	1,062,404,221	1,062,404,221

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2009/10

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	47,568	£113,294,352	£2,382
101 Urology	FCEs	7,280	£15,921,294	£2,187
110 T & O surgery	FCEs	17,850	£81,773,334	£4,581
120 ENT	FCEs	10,285	£19,277,725	£1,874
130 Ophthalmology	FCEs	1,763	£2,058,912	£1,168
140 Oral surgery	FCEs	2,026	£4,171,803	£2,059
142 Paediatric dentistry	FCEs	4	£5,524	£1,381
150 Neurosurgery	FCEs	1,738	£14,613,114	£8,408
160 Plastic surgery	FCEs	2,722	£8,125,440	£2,985
170 Cardiac surgery	FCEs	1,003	£10,644,262	£10,612
171 Paediatric surgery	FCEs	1,189	£4,537,288	£3,816
172 Thoracic surgery	FCEs	871	£4,959,833	£5,694
180 A&E	FCEs	5,800	£2,284,054	£394
191 Pain management	FCEs	19	£7,581	£399
300 General medicine	FCEs	92,758	£162,412,827	£1,751
301 Gastroenterology	FCEs	739	£1,588,590	£2,150
302 Endocrinology	FCEs	619	£1,441,833	£2,329
303 Haematology	FCEs	1,493	£7,830,888	£5,245
314 Rehabilitation	FCEs	950	9,090,552	£9,569
315 Palliative medicine	FCEs	72	£367,397	£5,103
320 Cardiology	FCEs	22,815	£51,773,845	£2,269
330 Dermatology	FCEs	606	£2,302,733	£3,800
340 Thoracic medicine	FCEs	829	3,236,108	£3,904
350 Infectious diseases	FCEs	1,119	£2,273,167	£2,031
360 Genito urinary medicine	FCEs	20	£194,665	£9,733
361a Nephrology - Other	FCEs	6,192	8,974,831	£1,449
361b Renal dialysis costs	FCEs	3,462	£896,149	£259
370a Medical Oncology	FCEs	3,941	£14,515,728	£3,683
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£3,297,130	
400 Neurology	FCEs	764	£4,050,936	£5,302
410 Rheumatology	FCEs	757	£2,252,283	£2,975
420 Paediatrics	FCEs	19,881	£26,140,960	£1,315
421 Paediatric Neurology	FCEs	221	£1,444,135	£6,535
430 Geriatric medicine	Patient Days	246,399	£74,284,589	£301
501 Obs & Gyn (Obstetrics)	FCEs	30,734	£68,750,688	£2,237
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	13,000	£30,315,955	£2,332
620 GP Other	FCEs	1,545	£8,047,117	£5,208
700 Learning Disability - Adults - long stay	Patient Days	116,521	£30,929,268	£265
700 Learning Disability - Adults - short stay	Patient Days	11,814	£3,244,722	£275
700 Learning Disability - Children - long stay	Patient Days	3,927	£1,752,035	£446
700 Learning Disability - Children - short stay	Patient Days	3,137	£1,479,485	£472
710 Mental illness - Acute care	Patient Days	145,790	£42,719,212	£293
710 Mental illness - Addictions	Patient Days	10,208	£3,380,553	£331
710 Mental illness - ITU	Patient Days	12,443	5,633,010	£453
710 Mental illness - Other	Patient Days	10,881	£3,399,021	£312
710 Mental illness - Rehabilitation / continuing care	Patient Days	74,480	£17,060,566	£229
710 Mental illness - Secure Units	Patient Days	13,440	£9,213,234	£686
711 Child & Adolescent Psychiatry	Patient Days	8,963	5,344,550	£596
712 Forensic Psychiatry	Patient Days	1,233	£504,456	£409
715 Old age psychiatry	Patient Days	123,895	£31,323,968	£253
800 Clinical Oncology	FCEs	13	£14,716	£1,132
810 Radiology	FCEs	19	12,149	£639
823 Haematology	FCEs	406	£2,314,904	£5,702
823b Haematology Chemotherapy drugs costs	FCEs		£1,436,576	
860 General Surgery	FCEs	301	1,392,486	£4,626
861 Urology	FCEs	487	1,857,969	£3,815
863 T&O Surgery	FCEs	2,273	£12,927,459	£5,687
865 ENT	FCEs	225	845,117	£3,756
867 Ophthalmology	FCEs	54	1,112,123	£20,595
880 Plastic Surgery	FCEs	101	£599,975	£5,940
890 Dermatology	FCEs		838	
900 Neurology	FCEs	75	£607,822	£8,104
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	150	1,211,345	£8,076
920 Other Alternative Offer Scheme Specialties	FCEs	468	8,184,886	£17,489
999 Other	FCEs		£7,472,756	
Coronary Care Units	Patient Days	18,230	£9,149,812	£502
Coronary Intensive care	Patient Days	6,458	£8,081,582	£1,251
High dependency unit	Patient Days	8,992	£8,436,340	£938
Intensive Care Units	Patient Days	21,377	£42,823,131	£2,003
Neonatal Care Services	Patient Days	22,345	£18,447,041	£826
Paediatric Intensive care	Patient Days	6,830	7,653,138	£1,121
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	30,538	12,343,407	£404
Total		1,205,108	1,070,067,280	1,070,067,280

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2010/11

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure £	Total Costs per FCE/Patient Day/Occupied Week £
100 General Surgery	FCEs	45,938	£112,657,143	£2,452
101 Urology	FCEs	7,710	£17,866,855	£2,317
110 T & O surgery	FCEs	17,055	£81,680,348	£4,789
120 ENT	FCEs	9,625	£19,373,065	£2,013
130 Ophthalmology	FCEs	1,470	£3,225,983	£2,195
140 Oral surgery	FCEs	1,801	£3,954,513	£2,196
142 Paediatric dentistry	FCEs	5	£3,027	£605
150 Neurosurgery	FCEs	1,820	£14,313,824	£7,865
160 Plastic surgery	FCEs	2,870	£8,323,813	£2,900
170 Cardiac surgery	FCEs	1,033	£10,466,006	£10,132
171 Paediatric surgery	FCEs	1,114	£4,529,904	£4,066
172 Thoracic surgery	FCEs	863	£4,796,083	£5,557
180 A&E	FCEs	6,748	£2,772,685	£411
191 Pain management	FCEs	9	£8,602	£956
300 General medicine	FCEs	96,790	£166,375,549	£1,719
301 Gastroenterology	FCEs	1,100	£1,784,226	£1,622
302 Endocrinology	FCEs	560	£1,151,344	£2,056
303 Haematology	FCEs	1,695	£8,812,996	£5,199
314 Rehabilitation	FCEs	862	£7,834,784	£9,089
315 Palliative medicine	FCEs	118	905,536	£7,674
320 Cardiology	FCEs	21,138	£47,924,973	£2,267
330 Dermatology	FCEs	526	£1,930,593	£3,670
340 Thoracic medicine	FCEs	899	4,232,469	£4,708
350 Infectious diseases	FCEs	1,081	£2,531,134	£2,341
360 Genito urinary medicine	FCEs	12	£110,170	£9,181
361a Nephrology - Other	FCEs	6,228	£10,150,892	£1,630
361b Renal dialysis costs	FCEs	3,130	£568,965	£182
370a Medical Oncology	FCEs	3,277	£14,297,435	£4,363
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£3,084,270	
400 Neurology	FCEs	742	£4,578,777	£6,171
410 Rheumatology	FCEs	679	£1,810,719	£2,667
420 Paediatrics	FCEs	20,143	£26,981,507	£1,339
421 Paediatric Neurology	FCEs	239	£1,535,712	£6,426
430 Geriatric medicine	Patient Days	225,994	£71,369,354	£316
501 Obs & Gyn (Obstetrics)	FCEs	31,341	£69,448,156	£2,216
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	12,060	£28,025,984	£2,324
620 GP Other	FCEs	1,631	£8,301,992	£5,090
700 Learning Disability - Adults - long stay	Patient Days	36,561	£31,773,963	£869
700 Learning Disability - Adults - short stay	Patient Days	9,984	£3,603,264	£361
700 Learning Disability - Children - long stay	Patient Days	340	£1,797,055	£5,285
700 Learning Disability - Children - short stay	Patient Days	2,625	£1,501,022	£572
710 Mental illness - Acute care	Patient Days	135,975	£39,158,940	£288
710 Mental illness - Addictions	Patient Days	8,790	£3,285,502	£374
710 Mental illness - ITU	Patient Days	12,650	£5,914,661	£468
710 Mental illness - Other	Patient Days	9,495	£3,252,827	£343
710 Mental illness - Rehabilitation / continuing care	Patient Days	53,182	£14,350,946	£270
710 Mental illness - Secure Units	Patient Days	12,783	£10,229,158	£800
711 Child & Adolescent Psychiatry	Patient Days	11,729	£6,914,857	£590
712 Forensic Psychiatry	Patient Days	865	281,297	£325
715 Old age psychiatry	Patient Days	91,378	£27,797,630	£304
800 Clinical Oncology	FCEs	13	£11,984	£922
810 Radiology	FCEs	0	£0	
823 Haematology	FCEs	403	1,953,407	£4,847
823b Haematology Chemotherapy drugs costs	FCEs		£1,605,745	
860 General Surgery	FCEs	0	£0	
861 Urology	FCEs	0	£0	
863 T&O Surgery	FCEs	0	£0	
865 ENT	FCEs	0	£0	
867 Ophthalmology	FCEs	0	£0	
880 Plastic Surgery	FCEs	0	£0	
890 Dermatology	FCEs		£0	
900 Neurology	FCEs	0	£0	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	0	£0	
920 Other Alternative Offer Scheme Specialties	FCEs	0	£15,203,017	
999 Other	FCEs		£0	
Coronary Care Units	Patient Days	16,957	£9,386,390	£554
Coronary Intensive care	Patient Days	6,411	£8,056,441	£1,257
High dependency unit	Patient Days	8,444	£8,133,024	£963
Intensive Care Units	Patient Days	19,982	£43,214,406	£2,163
Neonatal Care Services	Patient Days	21,877	£18,057,645	£825
Paediatric Intensive care	Patient Days	6,872	£7,838,288	£1,141
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	33,366	£11,856,475	£355
Total		1,028,988	1,042,897,329	1,042,897,329

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2011/12

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	44,262	£111,112,886	£2,510
101 Urology	FCEs	7,780	£18,274,965	£2,349
110 T & O surgery	FCEs	18,293	£90,618,603	£4,954
120 ENT	FCEs	8,530	£18,318,875	£2,148
130 Ophthalmology	FCEs	1,298	£2,841,569	£2,189
140 Oral surgery	FCEs	1,852	£4,360,314	£2,354
142 Paediatric dentistry	FCEs	2	£7,370	£3,685
150 Neurosurgery	FCEs	1,767	£12,716,952	£7,197
160 Plastic surgery	FCEs	3,105	£8,658,710	£2,789
170 Cardiac surgery	FCEs	1,069	£11,335,239	£10,604
171 Paediatric surgery	FCEs	984	£4,093,984	£4,161
172 Thoracic surgery	FCEs	818	£4,863,389	£5,945
180 A&E	FCEs	7,590	£3,680,315	£485
191 Pain management	FCEs	9	£11,679	£1,298
300 General medicine	FCEs	107,937	£168,453,601	£1,561
301 Gastroenterology	FCEs	1,564	£2,387,975	£1,527
302 Endocrinology	FCEs	548	£1,210,866	£2,210
303 Haematology	FCEs	1,830	£9,755,243	£5,331
314 Rehabilitation	FCEs	660	£6,311,072	£9,562
315 Palliative medicine	FCEs	340	£2,507,447	£7,375
320 Cardiology	FCEs	23,102	£57,607,083	£2,494
330 Dermatology	FCEs	574	£2,029,716	£3,536
340 Thoracic medicine	FCEs	1,953	£7,996,605	£2,968
350 Infectious diseases	FCEs	904	£2,304,549	£2,549
360 Genito urinary medicine	FCEs	16	£118,964	£7,435
361a Nephrology - Other	FCEs	6,501	£10,563,060	£1,625
361b Renal dialysis costs	FCEs	2,912	£863,460	£297
370a Medical Oncology	FCEs	3,015	£12,427,299	£4,122
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£2,367,016	
400 Neurology	FCEs	739	£4,770,754	£6,456
410 Rheumatology	FCEs	625	£1,739,338	£2,783
420 Paediatrics	FCEs	21,361	£29,138,489	£1,364
421 Paediatric Neurology	FCEs	201	£1,342,956	£6,681
430 Geriatric medicine	Patient Days	222,486	£72,900,143	£328
501 Obs & Gyn (Obstetrics)	FCEs	30,549	£72,034,365	£2,358
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	11,269	£26,690,923	£2,369
620 GP Other	FCEs	1,730	£8,462,928	£4,892
700 Learning Disability - Adults - long stay	Patient Days	97,112	£28,496,411	£293
700 Learning Disability - Adults - short stay	Patient Days	11,064	£4,107,495	£371
700 Learning Disability - Children - long stay	Patient Days	2,548	£2,104,835	£826
700 Learning Disability - Children - short stay	Patient Days	88	£251,299	£2,856
710 Mental illness - Acute care	Patient Days	123,307	£39,942,611	£324
710 Mental illness - Addictions	Patient Days	8,687	£3,298,213	£380
710 Mental illness - ITU	Patient Days	12,524	£6,149,885	£491
710 Mental illness - Other	Patient Days	7,860	£2,383,806	£303
710 Mental illness - Rehabilitation / continuing care	Patient Days	54,747	£12,439,621	£227
710 Mental illness - Secure Units	Patient Days	23,544	£11,620,862	£494
711 Child & Adolescent Psychiatry	Patient Days	11,569	£5,893,571	£509
712 Forensic Psychiatry	Patient Days	902	£281,828	£312
715 Old age psychiatry	Patient Days	82,039	£26,380,477	£322
800 Clinical Oncology	FCEs	0	£0	
810 Radiology	FCEs	26	£33,233	£1,278
823 Haematology	FCEs	434	£2,067,697	£4,764
823b Haematology Chemotherapy drugs costs	FCEs		£1,708,539	
860 General Surgery	FCEs	0	£0	
861 Urology	FCEs	0	£0	
863 T&O Surgery	FCEs	0	£0	
865 ENT	FCEs	0	£0	
867 Ophthalmology	FCEs	0	£0	
880 Plastic Surgery	FCEs	0	£0	
890 Dermatology	FCEs	0	£0	
900 Neurology	FCEs	0	£0	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	0	£0	
920 Other Alternative Offer Scheme Specialties	FCEs	0	£18,496,466	
999 Other	FCEs		£0	
Coronary Care Units	Patient Days	3,185	£2,341,889	£735
Coronary Intensive care	Patient Days	6,253	£9,196,530	£1,471
High dependency unit	Patient Days	7,667	£9,278,657	£1,210
Intensive Care Units	Patient Days	18,643	£41,159,483	£2,208
Neonatal Care Services	Patient Days	21,392	£18,594,222	£869
Paediatric Intensive care	Patient Days	7,279	£9,225,582	£1,267
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	31,410	£12,748,314	£406
Total		1,070,455	1,060,880,225	1,060,880,225

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2012/13

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	43,581	£112,742,518	£2,587
101 Urology	FCEs	8,307	£20,979,989	£2,526
110 T & O surgery	FCEs	17,789	£90,085,850	£5,064
120 ENT	FCEs	8,325	£17,799,788	£2,138
130 Ophthalmology	FCEs	1,243	£2,653,553	£2,135
140 Oral surgery	FCEs	1,617	£4,099,001	£2,535
142 Paediatric dentistry	FCEs	17	£39,012	£2,295
150 Neurosurgery	FCEs	1,782	£14,386,633	£8,073
160 Plastic surgery	FCEs	2,928	£8,743,085	£2,986
170 Cardiac surgery	FCEs	1,116	£10,186,157	£9,127
171 Paediatric surgery	FCEs	997	£4,245,800	£4,259
172 Thoracic surgery	FCEs	883	£5,350,429	£6,059
180 A&E	FCEs	9,748	£4,924,368	£505
191 Pain management	FCEs	0	£0	
300 General medicine	FCEs	117,798	£173,776,519	£1,475
301 Gastroenterology	FCEs	1,320	£2,191,383	£1,660
302 Endocrinology	FCEs	561	£1,096,922	£1,955
303 Haematology	FCEs	1,650	£9,779,995	£5,927
314 Rehabilitation	FCEs	679	£6,001,409	£8,839
315 Palliative medicine	FCEs	478	£5,291,560	£11,070
320 Cardiology	FCEs	25,613	£64,501,375	£2,518
330 Dermatology	FCEs	566	£1,917,110	£3,387
340 Thoracic medicine	FCEs	3,068	£9,422,529	£3,071
350 Infectious diseases	FCEs	817	£2,247,249	£2,751
360 Genito urinary medicine	FCEs	15	£214,539	£14,303
361a Nephrology - Other	FCEs	5,000	£11,024,958	£2,205
361b Renal dialysis costs	FCEs	3,538	£899,822	£254
370a Medical Oncology	FCEs	3,040	£12,824,687	£4,219
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£2,456,856	
400 Neurology	FCEs	831	£5,430,198	£6,535
410 Rheumatology	FCEs	555	£1,664,879	£3,000
420 Paediatrics	FCEs	21,408	£30,523,064	£1,426
421 Paediatric Neurology	FCEs	171	£1,227,124	£7,176
430 Geriatric medicine	Patient Days	224,011	£83,033,431	£371
501 Obs & Gyn (Obstetrics)	FCEs	30,376	£76,308,168	£2,512
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	9,705	£25,379,792	£2,615
620 GP Other	FCEs	1,796	£9,480,837	£5,279
700 Learning Disability - Adults - long stay	Patient Days	56,622	£18,959,066	£335
700 Learning Disability - Adults - short stay	Patient Days	42,415	£14,579,064	£344
700 Learning Disability - Children - long stay	Patient Days	0	£0	
700 Learning Disability - Children - short stay	Patient Days	3,224	£2,450,901	£760
710 Mental illness - Acute care	Patient Days	123,745	£40,507,060	£327
710 Mental illness - Addictions	Patient Days	8,602	£3,700,766	£430
710 Mental illness - ITU	Patient Days	11,471	£5,176,194	£451
710 Mental illness - Other	Patient Days	6,592	£2,492,059	£378
710 Mental illness - Rehabilitation / continuing care	Patient Days	53,743	£13,221,992	£246
710 Mental illness - Secure Units	Patient Days	19,965	£9,408,075	£471
711 Child & Adolescent Psychiatry	Patient Days	9,913	£5,994,257	£605
712 Forensic Psychiatry	Patient Days	864	£235,396	£272
715 Old age psychiatry	Patient Days	72,892	£25,067,986	£344
800 Clinical Oncology	FCEs	0	£0	
810 Radiology	FCEs	24	£25,386	£1,058
823 Haematology	FCEs	380	£2,516,582	£6,623
823b Haematology Chemotherapy drugs costs	FCEs		£2,012,960	
860 General Surgery	FCEs	0	£3,079,652	
861 Urology	FCEs	0	£1,206,434	
863 T&O Surgery	FCEs	0	£12,526,913	
865 ENT	FCEs	0	£199,505	
867 Ophthalmology	FCEs	0	£1,938,791	
880 Plastic Surgery	FCEs	0	£3,077,884	
890 Dermatology	FCEs		£242,001	
900 Neurology	FCEs	0	£75,358	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	0	£3,102,272	
920 Other Alternative Offer Scheme Specialties	FCEs	0	£6,737,617	
999 Other	FCEs		£0	
Coronary Care Units	Patient Days	3,326	£2,356,265	£708
Coronary Intensive care	Patient Days	4,584	£7,655,478	£1,670
High dependency unit	Patient Days	7,543	£8,516,054	£1,129
Intensive Care Units	Patient Days	19,894	£43,745,574	£2,199
Neonatal Care Services	Patient Days	21,774	£20,262,204	£931
Paediatric Intensive care	Patient Days	7,403	£9,373,633	£1,266
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	29,322	£13,062,275	£445
Total		1,055,627	1,116,436,242	1,116,436,242

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2013/14

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	45,889	£117,947,271	£2,570
101 Urology	FCEs	8,137	£21,434,505	£2,634
110 T & O surgery	FCEs	19,286	£87,147,579	£4,519
120 ENT	FCEs	7,963	£17,553,367	£2,204
130 Ophthalmology	FCEs	1,193	£2,373,326	£1,989
140 Oral surgery	FCEs	1,524	£3,835,528	£2,517
142 Paediatric dentistry	FCEs	16	£23,096	£1,443
150 Neurosurgery	FCEs	1,696	£12,714,317	£7,497
160 Plastic surgery	FCEs	3,063	£8,802,192	£2,874
170 Cardiac surgery	FCEs	1,110	£11,522,016	£10,380
171 Paediatric surgery	FCEs	966	£4,346,127	£4,499
172 Thoracic surgery	FCEs	976	£5,249,723	£5,379
180 A&E	FCEs	9,027	£4,850,314	£537
191 Pain management	FCEs	0	£0	
300 General medicine	FCEs	124,972	£176,140,877	£1,409
301 Gastroenterology	FCEs	1,931	£2,571,431	£1,332
302 Endocrinology	FCEs	799	£1,600,341	£2,003
303 Haematology	FCEs	1,905	£10,542,887	£5,534
314 Rehabilitation	FCEs	697	£6,230,945	£8,940
315 Palliative medicine	FCEs	498	£5,624,745	£11,295
320 Cardiology	FCEs	27,732	£70,306,425	£2,535
330 Dermatology	FCEs	517	£1,488,223	£2,879
340 Thoracic medicine	FCEs	4,346	£10,546,421	£2,427
350 Infectious diseases	FCEs	694	£2,687,910	£3,873
360 Genito urinary medicine	FCEs	19	£188,264	£9,909
361a Nephrology - Other	FCEs	4,569	£10,194,850	£2,231
361b Renal dialysis costs	FCEs	3,137	£949,260	£303
370a Medical Oncology	FCEs	3,002	£12,981,231	£4,324
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£2,535,037	
400 Neurology	FCEs	876	£5,522,248	£6,304
410 Rheumatology	FCEs	575	£2,427,614	£4,222
420 Paediatrics	FCEs	20,943	£29,999,205	£1,432
421 Paediatric Neurology	FCEs	217	£1,352,531	£6,233
430 Geriatric medicine	Patient Days	211,501	£80,610,274	£381
501 Obs & Gyn (Obstetrics)	FCEs	30,050	£76,689,198	£2,552
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	9,950	£25,256,688	£2,538
620 GP Other	FCEs	1,949	£9,541,599	£4,896
700 Learning Disability - Adults - long stay	Patient Days	36,541	£15,750,802	£431
700 Learning Disability - Adults - short stay	Patient Days	36,753	£16,014,832	£436
700 Learning Disability - Children - long stay	Patient Days	0	£0	
700 Learning Disability - Children - short stay	Patient Days	2,676	£2,415,324	£903
710 Mental illness - Acute care	Patient Days	104,861	£34,592,436	£330
710 Mental illness - Addictions	Patient Days	8,230	£3,829,469	£465
710 Mental illness - ITU	Patient Days	14,962	£7,678,121	£513
710 Mental illness - Other	Patient Days	7,705	£2,537,442	£329
710 Mental illness - Rehabilitation / continuing care	Patient Days	44,575	£12,171,705	£273
710 Mental illness - Secure Units	Patient Days	21,575	£9,601,171	£445
711 Child & Adolescent Psychiatry	Patient Days	10,553	£7,100,651	£673
712 Forensic Psychiatry	Patient Days	365	£107,092	£293
715 Old age psychiatry	Patient Days	76,274	£27,922,392	£366
800 Clinical Oncology	FCEs	0	£0	
810 Radiology	FCEs	26	£28,345	£1,090
823 Haematology	FCEs	424	£2,961,404	£6,984
823b Haematology Chemotherapy drugs costs	FCEs		£2,167,259	
860 General Surgery	FCEs	0	£3,356,194	
861 Urology	FCEs	0	£458,109	
863 T&O Surgery	FCEs	0	£17,571,189	
865 ENT	FCEs	0	£813,734	
867 Ophthalmology	FCEs	0	£1,439,239	
880 Plastic Surgery	FCEs	0	£5,114,372	
890 Dermatology	FCEs		£707,497	
900 Neurology	FCEs	0	£433,635	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	0	£4,529,442	
920 Other Alternative Offer Scheme Specialties	FCEs	0	£7,309,345	
999 Other	FCEs		£0	
Coronary Care Units	Patient Days	0	£0	
Coronary Intensive care	Patient Days	4,627	£8,078,374	£1,746
High dependency unit	Patient Days	9,469	£10,294,186	£1,087
Intensive Care Units	Patient Days	19,605	£44,770,203	£2,284
Neonatal Care Services	Patient Days	24,921	£25,675,107	£1,030
Paediatric Intensive care	Patient Days	2,593	£6,879,123	£2,653
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	27,566	£12,885,874	£467
Total		1,006,026	1,138,981,635	1,138,981,635

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	47,033	£119,121,711	£2,533
101 Urology	FCEs	7,761	£20,827,245	£2,684
110 T & O surgery	FCEs	19,106	£89,309,454	£4,674
120 ENT	FCEs	7,227	£17,503,673	£2,422
130 Ophthalmology	FCEs	1,158	£2,438,576	£2,106
140 Oral surgery	FCEs	1,402	£4,115,916	£2,936
142 Paediatric dentistry	FCEs	12	£13,538	£1,128
150 Neurosurgery	FCEs	1,736	£13,535,764	£7,797
160 Plastic surgery	FCEs	3,181	£9,208,004	£2,895
170 Cardiac surgery	FCEs	1,024	£11,339,330	£11,074
171 Paediatric surgery	FCEs	1,017	£3,964,715	£3,898
172 Thoracic surgery	FCEs	984	£5,426,285	£5,515
180 A&E	FCEs	9,065	£4,500,426	£496
191 Pain management	FCEs	0	£0	
300 General medicine	FCEs	129,756	£170,145,007	£1,311
301 Gastroenterology	FCEs	2,531	£3,539,261	£1,398
302 Endocrinology	FCEs	2,315	£3,456,189	£1,493
303 Haematology	FCEs	2,140	£10,956,949	£5,120
314 Rehabilitation	FCEs	701	£6,423,188	£9,163
315 Palliative medicine	FCEs	397	£5,230,137	£13,174
320 Cardiology	FCEs	28,552	£76,042,208	£2,663
330 Dermatology	FCEs	409	£969,300	£2,370
340 Thoracic medicine	FCEs	12,551	£24,359,753	£1,941
350 Infectious diseases	FCEs	615	£2,445,364	£3,976
360 Genito urinary medicine	FCEs	27	£257,541	£9,539
361a Nephrology - Other	FCEs	5,126	£10,920,292	£2,130
361b Renal dialysis costs	FCEs	3,425	£1,041,177	£304
370a Medical Oncology	FCEs	1,206	£5,165,157	£4,283
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£2,680,153	
400 Neurology	FCEs	943	£4,648,315	£4,929
410 Rheumatology	FCEs	586	£2,136,631	£3,646
420 Paediatrics	FCEs	22,195	£31,204,582	£1,406
421 Paediatric Neurology	FCEs	213	£1,355,349	£6,363
430 Geriatric medicine	Patient Days	215,415	£87,034,881	£404
501 Obs & Gyn (Obstetrics)	FCEs	30,009	£77,766,869	£2,591
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	9,541	£24,542,394	£2,572
620 GP Other	FCEs	1,874	£9,881,260	£5,273
700 Learning Disability - Adults - long stay	Patient Days	13,549	£11,522,986	£850
700 Learning Disability - Adults - short stay	Patient Days	36,045	£15,931,295	£442
700 Learning Disability - Children - long stay	Patient Days	0	£0	
700 Learning Disability - Children - short stay	Patient Days	2,678	£2,576,850	£962
710 Mental illness - Acute care	Patient Days	107,138	£35,465,050	£331
710 Mental illness - Addictions	Patient Days	7,170	£3,608,087	£503
710 Mental illness - ITU	Patient Days	17,690	£9,944,344	£562
710 Mental illness - Other	Patient Days	8,241	£2,822,010	£342
710 Mental illness - Rehabilitation / continuing care	Patient Days	28,385	£9,783,696	£345
710 Mental illness - Secure Units	Patient Days	17,752	£8,549,401	£482
711 Child & Adolescent Psychiatry	Patient Days	9,855	£6,945,324	£705
712 Forensic Psychiatry	Patient Days	104	£60,253	£579
715 Old age psychiatry	Patient Days	58,855	£25,922,437	£440
800 Clinical Oncology	FCEs	1,993	£6,561,980	£3,293
800b Clinical Oncology - Chemotherapy/radiotherapy costs	FCEs		£1,354,278	
810 Radiology	FCEs	20	£35,312	£1,766
823 Haematology	FCEs	443	£2,985,938	£6,740
823b Haematology Chemotherapy drugs costs	FCEs		£2,482,723	
860 General Surgery	FCEs	0	£1,853,783	
861 Urology	FCEs	0	£92,409	
863 T&O Surgery	FCEs	0	£8,191,970	
865 ENT	FCEs	0	£543,293	
867 Ophthalmology	FCEs	0	£437,837	
880 Plastic Surgery	FCEs	0	£2,129,236	
890 Dermatology	FCEs		£216,289	
900 Neurology	FCEs	0	£263,775	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	0	£2,223,268	
920 Other Alternative Offer Scheme Specialties	FCEs	0	£4,182,409	
999 Other	FCEs		£0	
Coronary Care Units	Patient Days	0	£0	
Coronary Intensive care	Patient Days	4,815	£8,450,639	£1,755
High dependency unit	Patient Days	9,390	£11,335,007	£1,207
Intensive Care Units	Patient Days	18,784	£46,138,596	£2,456
Neonatal Care Services	Patient Days	25,233	£25,739,889	£1,020
Paediatric Intensive care	Patient Days	3,224	£7,937,701	£2,462
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	29,087	£13,131,071	£451
Total		971,684	1,142,925,732	1,142,925,732

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	46,606	£121,003,713	£2,596
101 Urology	FCEs	8,158	£22,002,934	£2,697
110 T & O surgery	FCEs	18,637	£90,461,482	£4,854
120 ENT	FCEs	6,877	£17,373,185	£2,526
130 Ophthalmology	FCEs	1,161	£2,852,417	£2,457
140 Oral surgery	FCEs	1,322	£4,263,978	£3,225
142 Paediatric dentistry	FCEs	11	£12,257	£1,114
150 Neurosurgery	FCEs	1,760	£14,469,525	£8,221
160 Plastic surgery	FCEs	3,055	£8,686,748	£2,843
170 Cardiac surgery	FCEs	1,114	£11,856,129	£10,643
171 Paediatric surgery	FCEs	1,038	£4,559,199	£4,392
172 Thoracic surgery	FCEs	966	£5,399,749	£5,590
180 A&E	FCEs	17,655	£7,372,331	£418
191 Pain management	FCEs	0	£0	
300 General medicine	FCEs	143,481	£184,626,710	£1,287
301 Gastroenterology	FCEs	4,237	£5,052,745	£1,193
302 Endocrinology	FCEs	2,461	£3,296,845	£1,340
303 Haematology	FCEs	2,194	£11,936,754	£5,441
314 Rehabilitation	FCEs	632	£6,621,425	£10,477
315 Palliative medicine	FCEs	302	£5,232,469	£17,326
320 Cardiology	FCEs	26,452	£76,967,087	£2,910
330 Dermatology	FCEs	213	£489,014	£2,296
340 Thoracic medicine	FCEs	15,706	£27,770,988	£1,768
350 Infectious diseases	FCEs	582	£2,341,780	£4,024
360 Genito urinary medicine	FCEs	17	£183,928	£10,819
361a Nephrology - Other	FCEs	5,179	£11,416,697	£2,204
361b Renal dialysis costs	FCEs	2,684	£1,077,280	£401
370a Medical Oncology	FCEs	1,074	£4,816,587	£4,485
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£2,512,199	
400 Neurology	FCEs	828	£6,152,656	£7,431
410 Rheumatology	FCEs	627	£2,619,917	£4,178
420 Paediatrics	FCEs	25,930	£33,720,817	£1,300
421 Paediatric Neurology	FCEs	198	£1,449,953	£7,323
430 Geriatric medicine	Patient Days	229,846	£92,786,206	£404
501 Obs & Gyn (Obstetrics)	FCEs	30,177	£79,222,627	£2,625
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	9,329	£24,456,340	£2,622
620 GP Other	FCEs	1,329	£8,874,323	£6,677
700 Learning Disability - Adults - long stay	Patient Days	11,567	£9,798,190	£847
700 Learning Disability - Adults - short stay	Patient Days	35,273	£19,493,480	£553
700 Learning Disability - Children - long stay	Patient Days	0	£0	
700 Learning Disability - Children - short stay	Patient Days	2,929	£2,686,189	£917
710 Mental illness - Acute care	Patient Days	109,679	£38,519,848	£351
710 Mental illness - Addictions	Patient Days	6,012	£3,097,216	£515
710 Mental illness - ITU	Patient Days	17,291	£10,051,819	£581
710 Mental illness - Other	Patient Days	10,052	£3,319,221	£330
710 Mental illness - Rehabilitation / continuing care	Patient Days	23,181	£6,662,299	£287
710 Mental illness - Secure Units	Patient Days	17,766	£8,548,268	£481
711 Child & Adolescent Psychiatry	Patient Days	10,455	£6,132,428	£587
712 Forensic Psychiatry	Patient Days	0	£0	
715 Old age psychiatry	Patient Days	53,762	£23,883,530	£444
800 Clinical Oncology	FCEs	1,746	£6,952,752	£3,982
800b Clinical Oncology - Chemotherapy/radiotherapy costs	FCEs		£1,641,307	
810 Radiology	FCEs	13	£26,179	£2,014
823 Haematology	FCEs	435	£2,438,574	£5,606
823b Haematology Chemotherapy drugs costs	FCEs		£2,204,317	
860 General Surgery	FCEs	0	£752,985	
861 Urology	FCEs	0	£39,010	
863 T&O Surgery	FCEs	0	£5,933,443	
865 ENT	FCEs	0	£537,342	
867 Ophthalmology	FCEs	0	£305,742	
880 Plastic Surgery	FCEs	0	£1,982,527	
890 Dermatology	FCEs		£344,293	
900 Neurology	FCEs	0	£151,781	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	0	£1,641,091	
920 Other Alternative Offer Scheme Specialties	FCEs	0	£5,569,626	
999 Other	FCEs		£0	
Coronary Care Units	Patient Days	0	£0	
Coronary Intensive care	Patient Days	5,459	£9,130,512	£1,673
High dependency unit	Patient Days	9,941	£11,768,000	£1,184
Intensive Care Units	Patient Days	19,405	£47,024,354	£2,423
Neonatal Care Services	Patient Days	24,039	£26,198,179	£1,090
Paediatric Intensive care	Patient Days	3,012	£7,518,540	£2,496
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	31,989	£13,364,331	£418
Total		1,005,843	1,181,656,366	1,181,656,366

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	45,666	£124,278,080	£2,721
101 Urology	FCEs	7,772	£21,104,329	£2,715
110 T & O surgery	FCEs	19,729	£92,164,530	£4,672
120 ENT	FCEs	6,864	£17,247,991	£2,513
130 Ophthalmology	FCEs	1,168	£2,537,773	£2,173
140 Oral surgery	FCEs	1,246	£3,802,022	£3,051
142 Paediatric dentistry	FCEs	22	£33,262	£1,512
150 Neurosurgery	FCEs	2,128	£16,026,794	£7,531
160 Plastic surgery	FCEs	3,088	£8,904,181	£2,883
170 Cardiac surgery	FCEs	1,129	£11,882,905	£10,525
171 Paediatric surgery	FCEs	1,005	£4,177,692	£4,157
172 Thoracic surgery	FCEs	930	£5,603,244	£6,025
180 A&E	FCEs	9,432	£7,616,737	£808
191 Pain management	FCEs	0	£0	
300 General medicine	FCEs	144,735	£190,217,368	£1,314
301 Gastroenterology	FCEs	4,666	£6,871,172	£1,473
302 Endocrinology	FCEs	2,043	£3,798,153	£1,859
303 Clinical Haematology	FCEs	2,875	£16,090,827	£5,597
303b Clinical Haematology - Chemotherapy Costs	FCEs		£2,656,150	
314 Rehabilitation	FCEs	617	£6,526,482	£10,578
315 Palliative medicine	FCEs	385	£5,593,062	£14,527
320 Cardiology	FCEs	23,951	£79,033,041	£3,300
330 Dermatology	FCEs	235	£646,028	£2,749
340 Thoracic medicine	FCEs	15,995	£31,431,050	£1,965
350 Infectious diseases	FCEs	616	£2,434,362	£3,952
360 Genito urinary medicine	FCEs	26	£180,882	£6,957
361a Nephrology - Other	FCEs	4,726	£12,167,653	£2,575
361b Renal dialysis costs	FCEs	3,173	£1,308,890	£413
370a Medical Oncology	FCEs	1,156	£5,372,283	£4,647
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£1,959,119	
400 Neurology	FCEs	758	£5,238,982	£6,912
410 Rheumatology	FCEs	723	£3,130,657	£4,330
420 Paediatrics	FCEs	25,289	£35,205,017	£1,392
421 Paediatric Neurology	FCEs	192	£1,423,453	£7,414
430 Geriatric medicine	Patient Days	233,362	£97,175,502	£416
501 Obs & Gyn (Obstetrics)	FCEs	29,713	£80,000,283	£2,692
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	8,807	£24,588,076	£2,792
620 GP Other	FCEs	1,538	£11,944,294	£7,766
700 Learning Disability - Adults - long stay	Patient Days	7,483	£7,769,044	£1,038
700 Learning Disability - Adults - short stay	Patient Days	36,098	£22,077,667	£612
700 Learning Disability - Children - long stay	Patient Days	0	£0	
700 Learning Disability - Children - short stay	Patient Days	2,334	£2,688,905	£1,152
710 Mental illness - Acute care	Patient Days	105,075	£39,479,041	£376
710 Mental illness - Addictions	Patient Days	6,633	£3,658,311	£552
710 Mental illness - ITU	Patient Days	17,419	£10,618,933	£610
710 Mental illness - Other	Patient Days	8,312	£3,073,699	£370
710 Mental illness - Rehabilitation / continuing care	Patient Days	7,144	£3,920,180	£549
710 Mental illness - Secure Units	Patient Days	18,001	£8,722,649	£485
711 Child & Adolescent Psychiatry	Patient Days	8,431	£6,314,145	£749
712 Forensic Psychiatry	Patient Days	0	£0	
715 Old age psychiatry	Patient Days	57,470	£25,115,791	£437
800 Clinical Oncology	FCEs	1,679	£6,899,605	£4,109
800b Clinical Oncology - Chemotherapy costs	FCEs		£0	
800br Clinical Oncology - Radiotherapy costs	FCEs		£1,104,920	
810 Radiology	FCEs	17	£47,389	£2,788
823 Haematology	FCEs	0	£0	
860 General Surgery	FCEs	0	£1,102,577	
861 Urology	FCEs	0	£108,103	
863 T&O Surgery	FCEs	0	£5,112,543	
865 ENT	FCEs	0	£357,024	
867 Ophthalmology	FCEs	0	£10,253	
880 Plastic Surgery	FCEs	0	£2,125,323	
890 Dermatology	FCEs		£414,036	
900 Neurology	FCEs	0	£34,928	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	0	£1,191,693	
920 Other Alternative Offer Scheme Specialties	FCEs	0	£4,606,791	
999 Other	FCEs		£0	
Coronary Care Units	Patient Days	0	£0	
Coronary Intensive care	Patient Days	5,462	£9,269,084	£1,697
High dependency unit	Patient Days	11,122	£12,964,318	£1,166
Intensive Care Units	Patient Days	19,227	£47,486,755	£2,470
Neonatal Care Services	Patient Days	24,932	£27,152,303	£1,089
Paediatric Intensive care	Patient Days	2,924	£7,851,499	£2,685
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	27,644	£13,376,407	£484
Total		973,166	1,215,026,240	1,215,026,240

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2017/18

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	45,258	£132,643,880	£2,931
101 Urology	FCEs	7,770	£22,820,790	£2,937
110 T & O surgery	FCEs	19,554	£98,231,762	£5,024
120 ENT	FCEs	6,500	£17,162,366	£2,640
130 Ophthalmology	FCEs	1,093	£3,385,178	£3,097
140 Oral surgery	FCEs	1,174	£4,323,287	£3,683
142 Paediatric dentistry	FCEs	18	£14,628	£813
150 Neurosurgery	FCEs	1,904	£15,398,820	£8,088
160 Plastic surgery	FCEs	2,712	£9,034,087	£3,331
170 Cardiac surgery	FCEs	1,049	£11,758,501	£11,209
171 Paediatric surgery	FCEs	876	£4,088,094	£4,667
172 Thoracic surgery	FCEs	1,062	£6,334,038	£5,964
180 A&E	FCEs	15,312	£9,998,352	£653
191 Pain management	FCEs	0	£0	
300 General medicine	FCEs	151,111	£206,923,238	£1,369
301 Gastroenterology	FCEs	4,907	£6,971,140	£1,421
302 Endocrinology	FCEs	2,136	£4,084,232	£1,912
303 Clinical Haematology	FCEs	2,930	£16,859,332	£5,754
303b Clinical Haematology - Chemotherapy Costs	FCEs		£2,610,987	
314 Rehabilitation	FCEs	820	£11,841,642	£14,441
315 Palliative medicine	FCEs	378	£6,124,414	£16,202
320 Cardiology	FCEs	23,788	£81,682,183	£3,434
330 Dermatology	FCEs	88	£395,195	£4,491
340 Thoracic medicine	FCEs	16,259	£34,706,116	£2,135
350 Infectious diseases	FCEs	452	£2,295,934	£5,080
360 Genito urinary medicine	FCEs	30	£365,175	£12,173
361a Nephrology - Other	FCEs	4,584	£12,390,681	£2,703
361b Renal dialysis costs	FCEs	3,443	£1,387,051	£403
370a Medical Oncology	FCEs	1,705	£6,871,786	£4,030
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£2,090,242	
400 Neurology	FCEs	1,161	£8,233,075	£7,091
410 Rheumatology	FCEs	739	£3,085,212	£4,175
420 Paediatrics	FCEs	25,363	£35,172,794	£1,387
421 Paediatric Neurology	FCEs	220	£1,475,090	£6,705
430 Geriatric medicine	Patient Days	226,233	£100,126,765	£443
501 Obs & Gyn (Obstetrics)	FCEs	28,529	£80,702,570	£2,829
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	8,104	£25,342,137	£3,127
620 GP Other	FCEs	1,177	£11,027,828	£9,369
700 Learning Disability - Adults - long stay	Patient Days	5,133	£6,738,119	£1,313
700 Learning Disability - Adults - short stay	Patient Days	34,667	£23,094,607	£666
700 Learning Disability - Children - long stay	Patient Days	0	£0	
700 Learning Disability - Children - short stay	Patient Days	2,941	£2,736,331	£930
710 Mental illness - Acute care	Patient Days	107,165	£42,541,833	£397
710 Mental illness - Addictions	Patient Days	8,686	£4,001,304	£461
710 Mental illness - ITU	Patient Days	15,785	£9,921,031	£629
710 Mental illness - Other	Patient Days	7,049	£3,078,800	£437
710 Mental illness - Rehabilitation / continuing care	Patient Days	6,211	£3,477,225	£560
710 Mental illness - Secure Units	Patient Days	18,155	£8,999,165	£496
711 Child & Adolescent Psychiatry	Patient Days	10,264	£6,826,139	£665
712 Forensic Psychiatry	Patient Days	0	£0	
715 Old age psychiatry	Patient Days	55,044	£25,919,793	£471
800 Clinical Oncology	FCEs	1,941	£9,442,380	£4,865
800b Clinical Oncology - Chemotherapy costs	FCEs		£0	
800br Clinical Oncology - Radiotherapy costs	FCEs		£1,262,597	
810 Radiology	FCEs	27	£56,806	£2,104
823 Haematology	FCEs	0	£0	
860 General Surgery	FCEs	0	£644,223	
861 Urology	FCEs	0	£57,178	
863 T&O Surgery	FCEs	0	£5,242,842	
865 ENT	FCEs	0	£116,973	
867 Ophthalmology	FCEs	0	£0	
880 Plastic Surgery	FCEs	0	£1,019,955	
890 Dermatology	FCEs		£344,989	
900 Neurology	FCEs	0	£4,044	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	0	£197	
920 Other Alternative Offer Scheme Specialties	FCEs	0	£1,672,882	
999 Other	FCEs		£0	
Coronary Care Units	Patient Days	0	£0	
Coronary Intensive care	Patient Days	5,010	£9,210,275	£1,838
High dependency unit	Patient Days	10,492	£12,911,498	£1,231
Intensive Care Units	Patient Days	19,789	£51,084,410	£2,581
Neonatal Care Services	Patient Days	22,639	£27,818,941	£1,229
Paediatric Intensive care	Patient Days	3,150	£7,544,825	£2,395
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	14,220	£5,395,202	£379
Total		956,807	1,269,123,167	1,269,123,167

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2010/11 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	FCEs	2,106	2,682			3,094	2,141	2,173				1,504	1,887		
101 Urology	FCEs	2,255				2,580	2,435	2,524							
110 T & O surgery	FCEs	4,167						5,360							
120 ENT	FCEs	1,906	1,515			2,338		1,660				1,638			
130 Ophthalmology	FCEs	2,303													
140 Oral surgery	FCEs	1,883													
142 Paediatric dentistry	FCEs														
150 Neurosurgery	FCEs														
160 Plastic surgery	FCEs					2,614									
170 Cardiac surgery	FCEs														
171 Paediatric surgery	FCEs														
172 Thoracic surgery	FCEs					4,304									
180 A&E	FCEs		301					634							
191 Pain management	FCEs					972		826							
300 General medicine	FCEs	1,735	1,330			1,460	3,147	1,506	2,667			1,936	1,266		
301 Gastroenterology	FCEs		1,588					2,199				2,402			
302 Endocrinology	FCEs														
303 Haematology	FCEs	3,325	2,785			6,066									
314 Rehabilitation	FCEs												5,584		
315 Palliative medicine	FCEs				6,279										
320 Cardiology	FCEs	1,907	1,868			2,883	1,705	1,987					1,554		
330 Dermatology	FCEs	3,300				5,292		1,624							
340 Thoracic medicine	FCEs					4,824		3,388				3,347			
350 Infectious diseases	FCEs		969												
360 Genito urinary medicine	FCEs														
361a Nephrology - Other	FCEs	870	564			2,370						1,479			
361b Renal dialysis costs	FCEs					143						170			
370a Medical Oncology	FCEs					4,460									
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs														
400 Neurology	FCEs							5,887							
410 Rheumatology	FCEs		3,592					4,258							
420 Paediatrics	FCEs	1,474	973				1,110	1,445				1,445	1,414		
421 Paediatric Neurology	FCEs														
430 Geriatric medicine	Patient Days	291			322	317		286	545			264	375	215	
501 Obs & Gyn (Obstetrics)	FCEs	2,103	2,386				2,371	1,950	6,231			2,116	2,441		
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	2,574	2,184			3,041	2,305	2,533				1,598	2,034		
620 GP Other	FCEs										7,513				
700 Learning Disability - Adults - long stay	Patient Days													386	
700 Learning Disability - Adults - short stay	Patient Days													433	
700 Learning Disability - Children - long stay	Patient Days														
700 Learning Disability - Children - short stay	Patient Days													781	
710 Mental illness - Acute care	Patient Days			272		234	234			326				225	279
710 Mental illness - Addictions	Patient Days									230					402
710 Mental illness - ITU	Patient Days									290				276	637
710 Mental illness - Other	Patient Days									337					346
710 Mental illness - Rehabilitation / continuing care	Patient Days									191				241	245
710 Mental illness - Secure Units	Patient Days														
711 Child & Adolescent Psychiatry	Patient Days			229											
712 Forensic Psychiatry	Patient Days													292	
715 Old age psychiatry	Patient Days			267		300	265			345				271	253
800 Clinical Oncology	FCEs							922							
810 Radiology	FCEs														
823 Haematology	FCEs							4,605							
823b Haematology Chemotherapy drugs costs	FCEs														
860 General Surgery	FCEs														
861 Urology	FCEs														
863 T&O Surgery	FCEs														

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2010/11 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
865 ENT	FCEs														
867 Ophthalmology	FCEs														
880 Plastic Surgery	FCEs														
890 Dermatology	FCEs														
900 Neurology	FCEs														
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs														
920 Other Alternative Offer Scheme Specialties	FCEs														
999 Other	FCEs														
Coronary Care Units	Patient Days					767			570			335			
Coronary Intensive care	Patient Days		610												
High dependency unit	Patient Days	867										773	1,674		
Intensive Care Units	Patient Days	3,526	2,524			1,506	1,766	2,119							
Neonatal Care Services	Patient Days	946						695				1,052	1,124		
Paediatric Intensive care	Patient Days		759												
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	381									272				
Total															

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2010/11

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£		£	£	£	£	£		£	£	£	£	£	£	£	£
100 General Surgery		1,995			2,270									3,991		
101 Urology					1,690											
110 T & O surgery										5,217				5,332		
120 ENT														2,742		
130 Ophthalmology					578									2,209		
140 Oral surgery														2,055		
142 Paediatric dentistry														605		
150 Neurosurgery														7,865		
160 Plastic surgery														5,679		
170 Cardiac surgery														10,132		
171 Paediatric surgery														4,066		
172 Thoracic surgery														5,643		
180 A&E														323		
191 Pain management																
300 General medicine		1,440			1,318	7,416								1,868		
301 Gastroenterology														2,056		
302 Endocrinology																
303 Haematology																
314 Rehabilitation				11,209						16,637						
315 Palliative medicine																
320 Cardiology					808									4,393		
330 Dermatology														2,896		
340 Thoracic medicine														4,424		
350 Infectious diseases														2,785		
360 Genito urinary medicine														9,181		
361a Nephrology - Other														5,760		
361b Renal dialysis costs														567		
370a Medical Oncology														3,478		
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology														6,173		
410 Rheumatology										2,551						
420 Paediatrics						407								2,924		
421 Paediatric Neurology														6,426		
430 Geriatric medicine		307		274				163		296				428		372
501 Obs & Gyn (Obstetrics)		2,505			2,134									2,314		
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		2,493			2,211									2,564		
620 GP Other							7,547						8,902			
700 Learning Disability - Adults - long stay			276					2,170								
700 Learning Disability - Adults - short stay			328													
700 Learning Disability - Children - long stay								5,285								
700 Learning Disability - Children - short stay										533						
710 Mental illness - Acute care	513				239											
710 Mental illness - Addictions															515	
710 Mental illness - ITU																
710 Mental illness - Other																
710 Mental illness - Rehabilitation / continuing care	362														202	
710 Mental illness - Secure Units	935														398	
711 Child & Adolescent Psychiatry	603															
712 Forensic Psychiatry																
715 Old age psychiatry	463														319	
800 Clinical Oncology																
810 Radiology																
823 Haematology														5,393		
823b Haematology Chemotherapy drugs costs																
860 General Surgery																
861 Urology																
863 T&O Surgery																

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2010/11

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units		789			388									841		
Coronary Intensive care														1,768		
High dependency unit						786				654				1,000		
Intensive Care Units					1,559									2,110		
Neonatal Care Services														882		
Paediatric Intensive care														2,044		
Wards/facilities for treatment of Physical and Sensory Disability - Adults										463						
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2010/11

Summary Sheet

	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£
100 General Surgery				2,534		2,452
101 Urology				1,545		2,317
110 T & O surgery				3,262		4,789
120 ENT				1,512		2,013
130 Ophthalmology						2,195
140 Oral surgery				2,498		2,196
142 Paediatric dentistry						605
150 Neurosurgery						7,865
160 Plastic surgery				2,336		2,900
170 Cardiac surgery						10,132
171 Paediatric surgery						4,066
172 Thoracic surgery						5,557
180 A&E						411
191 Pain management						956
300 General medicine				1,635	7,251	1,719
301 Gastroenterology					1,052	1,622
302 Endocrinology						2,056
303 Haematology						5,199
314 Rehabilitation		5,952				9,089
315 Palliative medicine		9,069				7,674
320 Cardiology		681		2,072	2,729	2,267
330 Dermatology						3,670
340 Thoracic medicine						4,708
350 Infectious diseases						2,341
360 Genito urinary medicine						9,181
361a Nephrology - Other		1,473		1,030		1,630
361b Renal dialysis costs						182
370a Medical Oncology						4,363
370b Medical Oncology - chemotherapy/radiotherapy costs						
400 Neurology						6,171
410 Rheumatology						2,667
420 Paediatrics				1,027		1,339
421 Paediatric Neurology						6,426
430 Geriatric medicine		407		313	336	316
501 Obs & Gyn (Obstetrics)				2,096		2,216
502b Gynaecology (Excluding IVF and Other Fertility Treatments)				1,659		2,324
620 GP Other				2,906		5,090
700 Learning Disability - Adults - long stay						869
700 Learning Disability - Adults - short stay						361
700 Learning Disability - Children - long stay						5,285
700 Learning Disability - Children - short stay						572
710 Mental illness - Acute care			425	286		288
710 Mental illness - Addictions			558			374
710 Mental illness - ITU			649			468
710 Mental illness - Other						343
710 Mental illness - Rehabilitation / continuing care			299			270
710 Mental illness - Secure Units						800
711 Child & Adolescent Psychiatry						590
712 Forensic Psychiatry			331			325
715 Old age psychiatry			304			304
800 Clinical Oncology						922
810 Radiology						
823 Haematology						4,847
823b Haematology Chemotherapy drugs costs						
860 General Surgery						
861 Urology						
863 T&O Surgery						

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2010/11

Summary Sheet

	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£
865 ENT						
867 Ophthalmology						
880 Plastic Surgery						
890 Dermatology						
900 Neurology						
910 Gynaecology (Excluding IVF and Other Fertility Treatments)						
920 Other Alternative Offer Scheme Specialties						
999 Other						
Coronary Care Units						554
Coronary Intensive care						1,257
High dependency unit						963
Intensive Care Units				2,421		2,163
Neonatal Care Services				612		825
Paediatric Intensive care						1,141
Wards/facilities for treatment of Physical and Sensory Disability - Adults	223					355
Total						

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place.

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2011/12 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	FCEs	2,211	2,500			3,324	2,370	2,217				1,618	1,922		
101 Urology	FCEs	2,057				2,783	2,033	2,319							
110 T & O surgery	FCEs	4,252						3,973							
120 ENT	FCEs	1,914	1,637			1,981		1,896				2,013			
130 Ophthalmology	FCEs	2,546													
140 Oral surgery	FCEs	2,262													
142 Paediatric dentistry	FCEs														
150 Neurosurgery	FCEs														
160 Plastic surgery	FCEs					3,283									
170 Cardiac surgery	FCEs														
171 Paediatric surgery	FCEs														
172 Thoracic surgery	FCEs					5,000									
180 A&E	FCEs		399					797							
191 Pain management	FCEs					1,298									
300 General medicine	FCEs	1,641	1,316			974	3,243	1,676	2,849			1,724	1,274		
301 Gastroenterology	FCEs		1,516					1,640				1,685			
302 Endocrinology	FCEs														
303 Haematology	FCEs	3,196	3,324			6,297									
314 Rehabilitation	FCEs												5,936		
315 Palliative medicine	FCEs		7,842												
320 Cardiology	FCEs	1,951	1,879			3,187	1,918	1,966				1,130	1,282		
330 Dermatology	FCEs	1,888				4,891		3,641							
340 Thoracic medicine	FCEs					3,556		4,699				4,603			
350 Infectious diseases	FCEs		972												
360 Genito urinary medicine	FCEs														
361a Nephrology - Other	FCEs	1,004	650			2,575						962			
361b Renal dialysis costs	FCEs					204						236			
370a Medical Oncology	FCEs					4,160									
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs														
400 Neurology	FCEs							5,829							
410 Rheumatology	FCEs		2,699					2,678							
420 Paediatrics	FCEs	1,474	990				1,279	1,456				1,513	1,233		
421 Paediatric Neurology	FCEs														
430 Geriatric medicine	Patient Days	288	532			344		364	872			266	374	239	
501 Obs & Gyn (Obstetrics)	FCEs	2,071	2,726				2,546	1,981	4,508			2,161	2,748		
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	2,306	2,353			3,825	2,706	2,343				1,658	1,825		
620 GP Other	FCEs										7,085				
700 Learning Disability - Adults - long stay	Patient Days													374	
700 Learning Disability - Adults - short stay	Patient Days													433	
700 Learning Disability - Children - long stay	Patient Days														
700 Learning Disability - Children - short stay	Patient Days													2,856	
710 Mental illness - Acute care	Patient Days			343		387	300			327				226	348
710 Mental illness - Addictions	Patient Days									280					422
710 Mental illness - ITU	Patient Days									270				303	590
710 Mental illness - Other	Patient Days									365					274
710 Mental illness - Rehabilitation / continuing care	Patient Days									192				233	262
710 Mental illness - Secure Units	Patient Days														
711 Child & Adolescent Psychiatry	Patient Days			271											
712 Forensic Psychiatry	Patient Days													206	
715 Old age psychiatry	Patient Days			320		411	324			361				292	297
800 Clinical Oncology	FCEs														
810 Radiology	FCEs					1,278									
823 Haematology	FCEs							5,001							
823b Haematology Chemotherapy drugs costs	FCEs														
860 General Surgery	FCEs														
861 Urology	FCEs														
863 T&O Surgery	FCEs														

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2011/12 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
865 ENT	FCEs														
867 Ophthalmology	FCEs														
880 Plastic Surgery	FCEs														
890 Dermatology	FCEs														
900 Neurology	FCEs														
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs														
920 Other Alternative Offer Scheme Specialties	FCEs														
999 Other	FCEs														
Coronary Care Units	Patient Days								711						
Coronary Intensive care	Patient Days		776												
High dependency unit	Patient Days	1,761				1,212						737	1,949		
Intensive Care Units	Patient Days	2,988	2,323			2,153	1,951	2,186							
Neonatal Care Services	Patient Days	906						790				956	1,248		
Paediatric Intensive care	Patient Days		917												
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	668									264				
Total															

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2011/12

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
100 General Surgery		2,194			2,383									4,215		
101 Urology					2,082											
110 T & O surgery										5,729				5,625		
120 ENT														2,901		
130 Ophthalmology					780									2,185		
140 Oral surgery														2,814		
142 Paediatric dentistry														3,685		
150 Neurosurgery														7,197		
160 Plastic surgery														6,067		
170 Cardiac surgery														10,604		
171 Paediatric surgery														4,161		
172 Thoracic surgery														6,008		
180 A&E					131									357		
191 Pain management																
300 General medicine		1,573			1,154	12,666								1,654		
301 Gastroenterology														2,210		
302 Endocrinology																
303 Haematology																
314 Rehabilitation				7,051						16,012						
315 Palliative medicine																
320 Cardiology					1,722									4,998		
330 Dermatology														2,517		
340 Thoracic medicine														2,291		
350 Infectious diseases														2,795		
360 Genito urinary medicine														7,435		
361a Nephrology - Other														5,747		
361b Renal dialysis costs														695		
370a Medical Oncology														3,829		
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology														6,460		
410 Rheumatology										2,792						
420 Paediatrics						482								3,179		
421 Paediatric Neurology														6,681		
430 Geriatric medicine		313		299	388					287				387		354
501 Obs & Gyn (Obstetrics)		2,740			1,931									2,674		
502b Gynaecology (Excluding IVF and Other Fertility Treatments)					2,023									2,641		
620 GP Other							7,810						7,410			
700 Learning Disability - Adults - long stay			260					299								
700 Learning Disability - Adults - short stay			334													
700 Learning Disability - Children - long stay								826								
700 Learning Disability - Children - short stay																
710 Mental illness - Acute care		430			271											
710 Mental illness - Addictions															468	
710 Mental illness - ITU																
710 Mental illness - Other																
710 Mental illness - Rehabilitation / continuing care		231													208	
710 Mental illness - Secure Units		506													412	
711 Child & Adolescent Psychiatry		513														
712 Forensic Psychiatry																
715 Old age psychiatry		365													382	
800 Clinical Oncology																
810 Radiology																
823 Haematology														4,434		
823b Haematology Chemotherapy drugs costs																
860 General Surgery																
861 Urology																
863 T&O Surgery																

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2011/12

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units		767														
Coronary Intensive care														1,883		
High dependency unit										884				904		
Intensive Care Units					1,395									2,227		
Neonatal Care Services														938		
Paediatric Intensive care														2,027		
Wards/facilities for treatment of Physical and Sensory Disability - Adults										496						
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place.

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2011/12

Summary Sheet

	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£
100 General Surgery				2,376		2,510
101 Urology				1,832		2,349
110 T & O surgery				3,357		4,954
120 ENT				1,421		2,148
130 Ophthalmology						2,189
140 Oral surgery				2,364		2,354
142 Paediatric dentistry						3,685
150 Neurosurgery						7,197
160 Plastic surgery				2,216		2,789
170 Cardiac surgery						10,604
171 Paediatric surgery						4,161
172 Thoracic surgery						5,945
180 A&E						485
191 Pain management						1,298
300 General medicine				1,522	9,446	1,561
301 Gastroenterology						1,527
302 Endocrinology						2,210
303 Haematology						5,331
314 Rehabilitation		6,915				9,562
315 Palliative medicine		6,797				7,375
320 Cardiology		516		2,240		2,494
330 Dermatology						3,536
340 Thoracic medicine						2,968
350 Infectious diseases						2,549
360 Genito urinary medicine						7,435
361a Nephrology - Other		1,594		1,055		1,625
361b Renal dialysis costs						297
370a Medical Oncology						4,122
370b Medical Oncology - chemotherapy/radiotherapy costs						
400 Neurology						6,456
410 Rheumatology						2,783
420 Paediatrics				948		1,364
421 Paediatric Neurology						6,681
430 Geriatric medicine		483		326	322	328
501 Obs & Gyn (Obstetrics)				2,236		2,358
502b Gynaecology (Excluding IVF and Other Fertility Treatments)				1,748		2,369
620 GP Other				2,887		4,892
700 Learning Disability - Adults - long stay						293
700 Learning Disability - Adults - short stay						371
700 Learning Disability - Children - long stay						826
700 Learning Disability - Children - short stay						2,856
710 Mental illness - Acute care			433	301		324
710 Mental illness - Addictions			480			380
710 Mental illness - ITU			960			491
710 Mental illness - Other						303
710 Mental illness - Rehabilitation / continuing care			268			227
710 Mental illness - Secure Units						494
711 Child & Adolescent Psychiatry						509
712 Forensic Psychiatry			337			312
715 Old age psychiatry			289			322
800 Clinical Oncology						
810 Radiology						1,278
823 Haematology						4,764
823b Haematology Chemotherapy drugs costs						
860 General Surgery						
861 Urology						
863 T&O Surgery						

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2011/12

Summary Sheet

	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£
865 ENT						
867 Ophthalmology						
880 Plastic Surgery						
890 Dermatology						
900 Neurology						
910 Gynaecology (Excluding IVF and Other Fertility Treatments)						
920 Other Alternative Offer Scheme Specialties						
999 Other						
Coronary Care Units						735
Coronary Intensive care						1,471
High dependency unit						1,210
Intensive Care Units				2,315		2,208
Neonatal Care Services				653		869
Paediatric Intensive care						1,267
Wards/facilities for treatment of Physical and Sensory Disability - Adults	235					406
Total						

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2012/13 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	FCEs	2,091	2,463				3,034	2,225	2,242				1,721			
101 Urology	FCEs	2,018					3,071	2,234	2,432							
110 T & O surgery	FCEs	4,832							3,916							
120 ENT	FCEs	2,071	1,417						1,742				1,710			
130 Ophthalmology	FCEs	2,253														
140 Oral surgery	FCEs	2,798														
142 Paediatric dentistry	FCEs															
150 Neurosurgery	FCEs															
160 Plastic surgery	FCEs						3,058									
170 Cardiac surgery	FCEs															
171 Paediatric surgery	FCEs															
172 Thoracic surgery	FCEs						6,953									
180 A&E	FCEs		563						747							
191 Pain management	FCEs															
300 General medicine	FCEs	1,613	1,454				1,059	3,112	1,520	2,639			1,425			
301 Gastroenterology	FCEs		1,625						2,727				944			
302 Endocrinology	FCEs															
303 Haematology	FCEs	4,271	3,005				6,781									
314 Rehabilitation	FCEs															
315 Palliative medicine	FCEs		6,240													
320 Cardiology	FCEs	2,076	1,568				3,158	2,050	2,097				1,075			
330 Dermatology	FCEs	1,468					4,505		4,760							
340 Thoracic medicine	FCEs						3,309		4,646				2,784			
350 Infectious diseases	FCEs															
360 Genito urinary medicine	FCEs															
361a Nephrology - Other	FCEs	1,064	2,707				2,710						1,067			
361b Renal dialysis costs	FCEs						230						164			
370a Medical Oncology	FCEs						4,245									
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs															
400 Neurology	FCEs															
410 Rheumatology	FCEs		1,711						2,860							
420 Paediatrics	FCEs	1,336	982					1,194	1,700				1,601			
421 Paediatric Neurology	FCEs															
430 Geriatric medicine	Patient Days	335	414				378		390	873			354		274	
501 Obs & Gyn (Obstetrics)	FCEs	2,324	2,546					2,557	2,058	2,938			2,408			
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	2,291	2,581				4,020	2,532	2,253				2,177			
620 GP Other	FCEs											7,073				
700 Learning Disability - Adults - long stay	Patient Days														409	
700 Learning Disability - Adults - short stay	Patient Days														412	
700 Learning Disability - Children - long stay	Patient Days															
700 Learning Disability - Children - short stay	Patient Days														2,099	
710 Mental illness - Acute care	Patient Days				299		364	264			360				268	288
710 Mental illness - Addictions	Patient Days										322					472
710 Mental illness - ITU	Patient Days										298				518	560
710 Mental illness - Other	Patient Days										343					408
710 Mental illness - Rehabilitation / continuing care	Patient Days										235				238	342
710 Mental illness - Secure Units	Patient Days															
711 Child & Adolescent Psychiatry	Patient Days				258											
712 Forensic Psychiatry	Patient Days														295	
715 Old age psychiatry	Patient Days				353		321	311			396				400	266
800 Clinical Oncology	FCEs															
810 Radiology	FCEs						1,058									
823 Haematology	FCEs								7,364							
823b Haematology Chemotherapy drugs costs	FCEs															
860 General Surgery	FCEs															
861 Urology	FCEs															

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2012/13 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
863 T&O Surgery	FCEs															
865 ENT	FCEs															
867 Ophthalmology	FCEs															
880 Plastic Surgery	FCEs															
890 Dermatology	FCEs															
900 Neurology	FCEs															
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs															
920 Other Alternative Offer Scheme Specialties	FCEs															
999 Other	FCEs															
Coronary Care Units	Patient Days									658						
Coronary Intensive care	Patient Days															
High dependency unit	Patient Days	2,163					1,236						755			
Intensive Care Units	Patient Days	3,036	2,211				2,254	1,684	1,871							
Neonatal Care Services	Patient Days	973							792				952			
Paediatric Intensive care	Patient Days		899													
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	559										253				
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2012/13

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
100 General Surgery					2,276									4,606		
101 Urology																
110 T & O surgery										5,488				6,013		
120 ENT														3,008		
130 Ophthalmology					1,220									2,126		
140 Oral surgery														3,183		
142 Paediatric dentistry														2,295		
150 Neurosurgery														8,073		
160 Plastic surgery														8,190		
170 Cardiac surgery														9,127		
171 Paediatric surgery														4,259		
172 Thoracic surgery														6,008		
180 A&E					254									339		
191 Pain management																
300 General medicine		1,672			1,145	15,497								981		
301 Gastroenterology																
302 Endocrinology														1,955		
303 Haematology																
314 Rehabilitation										13,832						
315 Palliative medicine																
320 Cardiology					1,742									5,184		
330 Dermatology																
340 Thoracic medicine														2,849		
350 Infectious diseases														2,751		
360 Genito urinary medicine														14,303		
361a Nephrology - Other														7,753		
361b Renal dialysis costs														301		
370a Medical Oncology														3,989		
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology														6,535		
410 Rheumatology										3,117						
420 Paediatrics						471								3,197		
421 Paediatric Neurology														7,176		
430 Geriatric medicine		313		343	340					325				503		384
501 Obs & Gyn (Obstetrics)		3,196			2,273									2,805		
502b Gynaecology (Excluding IVF and Other Fertility Treatments)					2,065									1,180		
620 GP Other							9,282						9,153			
700 Learning Disability - Adults - long stay			343					327								
700 Learning Disability - Adults - short stay			372					332								
700 Learning Disability - Children - long stay																
700 Learning Disability - Children - short stay								650								
710 Mental illness - Acute care	542				300											
710 Mental illness - Addictions															528	
710 Mental illness - ITU																
710 Mental illness - Other																
710 Mental illness - Rehabilitation / continuing care	235														228	
710 Mental illness - Secure Units	465														504	
711 Child & Adolescent Psychiatry	606															
712 Forensic Psychiatry																
715 Old age psychiatry	371														469	
800 Clinical Oncology																
810 Radiology																
823 Haematology														5,535		
823b Haematology Chemotherapy drugs costs																
860 General Surgery																
861 Urology																

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2012/13

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
863 T&O Surgery																
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units		761														
Coronary Intensive care														1,670		
High dependency unit										905				1,116		
Intensive Care Units					1,461									2,310		
Neonatal Care Services														951		
Paediatric Intensive care														2,012		
Wards/facilities for treatment of Physical and Sensory Disability - Adults										631						
Total																

Note: In accordance with guidance, all instances of cost without activity have been included in both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2012/13

Summary Sheet

	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£		£	£	£	£	£	£	£	£
100 General Surgery	2,779						2,565			2,587
101 Urology							1,895			2,526
110 T & O surgery							3,450			5,064
120 ENT							1,395			2,138
130 Ophthalmology										2,135
140 Oral surgery							2,327			2,535
142 Paediatric dentistry										2,295
150 Neurosurgery										8,073
160 Plastic surgery							2,277			2,986
170 Cardiac surgery										9,127
171 Paediatric surgery										4,259
172 Thoracic surgery										6,059
180 A&E										505
191 Pain management										
300 General medicine	1,771						1,330			1,475
301 Gastroenterology										1,660
302 Endocrinology										1,955
303 Haematology										5,927
314 Rehabilitation	14,755				5,968					8,839
315 Palliative medicine					8,336					11,070
320 Cardiology	2,684				643		2,328			2,518
330 Dermatology										3,387
340 Thoracic medicine										3,071
350 Infectious diseases										2,751
360 Genito urinary medicine										14,303
361a Nephrology - Other					3,318		998			2,205
361b Renal dialysis costs										254
370a Medical Oncology										4,219
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology										6,535
410 Rheumatology										3,000
420 Paediatrics	1,585						1,014			1,426
421 Paediatric Neurology										7,176
430 Geriatric medicine	621				280		337		358	371
501 Obs & Gyn (Obstetrics)	3,695						2,345			2,512
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	2,632						2,027			2,615
620 GP Other							2,928		9,031	5,279
700 Learning Disability - Adults - long stay										335
700 Learning Disability - Adults - short stay										344
700 Learning Disability - Children - long stay										
700 Learning Disability - Children - short stay										760
710 Mental illness - Acute care						384	321			327
710 Mental illness - Addictions						529				430
710 Mental illness - ITU						982				451
710 Mental illness - Other										378
710 Mental illness - Rehabilitation / continuing care						212				246
710 Mental illness - Secure Units										471
711 Child & Adolescent Psychiatry										605
712 Forensic Psychiatry						267				272
715 Old age psychiatry						320				344
800 Clinical Oncology										
810 Radiology										1,058
823 Haematology										6,623
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2012/13

Summary Sheet

	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£		£	£	£	£	£	£	£	£
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
900 Neurology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
920 Other Alternative Offer Scheme Specialties										
999 Other										
Coronary Care Units										708
Coronary Intensive care										1,670
High dependency unit	6,313									1,129
Intensive Care Units	2,707						2,222			2,199
Neonatal Care Services	1,772						759			931
Paediatric Intensive care										1,266
Wards/facilities for treatment of Physical and Sensory Disability - Adults				234						445
Total										

Note: In accordance with guidance, all instances of cost without activity have been included in individual and summary sheets and in the calculation of averages, as it is not possible to identify those for which there is not a formal reimbursement arrangement in place.

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2013/14 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	FCEs	2,287	2,512				4,417	2,487	2,198				1,776			
101 Urology	FCEs	2,196					3,003	2,590	2,620							
110 T & O surgery	FCEs	4,195							3,616							
120 ENT	FCEs	2,164	1,403						1,720				1,588			
130 Ophthalmology	FCEs	1,936														
140 Oral surgery	FCEs	2,956														
142 Paediatric dentistry	FCEs															
150 Neurosurgery	FCEs															
160 Plastic surgery	FCEs						3,285									
170 Cardiac surgery	FCEs															
171 Paediatric surgery	FCEs															
172 Thoracic surgery	FCEs						5,046									
180 A&E	FCEs		526						1,127							
191 Pain management	FCEs															
300 General medicine	FCEs	1,388	1,325				1,275	2,617	1,468	2,771			1,350			
301 Gastroenterology	FCEs		1,287						2,669				1,396			
302 Endocrinology	FCEs						2,093									
303 Haematology	FCEs	3,613	2,608				6,827									
314 Rehabilitation	FCEs															
315 Palliative medicine	FCEs		6,521													
320 Cardiology	FCEs	2,063	1,335				3,343	2,425	2,474	2,357			1,285			
330 Dermatology	FCEs	1,954					3,594		3,240							
340 Thoracic medicine	FCEs						2,651		4,571				2,075			
350 Infectious diseases	FCEs															
360 Genito urinary medicine	FCEs															
361a Nephrology - Other	FCEs	901	2,413				2,863						1,137			
361b Renal dialysis costs	FCEs						297						247			
370a Medical Oncology	FCEs						4,114									
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs															
400 Neurology	FCEs															
410 Rheumatology	FCEs		1,631						1,979							
420 Paediatrics	FCEs	1,241	972					1,134	1,820				1,817			
421 Paediatric Neurology	FCEs															
430 Geriatric medicine	Patient Days	351	383				384		371	812			356		275	
501 Obs & Gyn (Obstetrics)	FCEs	2,457	2,400					2,473	2,181	3,365			2,593			
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	2,214	2,607				3,812	2,708	2,194				2,095			
620 GP Other	FCEs											8,437				
700 Learning Disability - Adults - long stay	Patient Days														541	
700 Learning Disability - Adults - short stay	Patient Days														680	
700 Learning Disability - Children - long stay	Patient Days															
700 Learning Disability - Children - short stay	Patient Days															
710 Mental illness - Acute care	Patient Days				275			325			408				330	342
710 Mental illness - Addictions	Patient Days										327					534
710 Mental illness - ITU	Patient Days										339				635	552
710 Mental illness - Other	Patient Days										263					414
710 Mental illness - Rehabilitation / continuing care	Patient Days										367				230	368
710 Mental illness - Secure Units	Patient Days															
711 Child & Adolescent Psychiatry	Patient Days				361											
712 Forensic Psychiatry	Patient Days															
715 Old age psychiatry	Patient Days				271			307			423				480	308
800 Clinical Oncology	FCEs															
810 Radiology	FCEs						1,090									
823 Haematology	FCEs								6,319							
823b Haematology Chemotherapy drugs costs	FCEs															
860 General Surgery	FCEs															
861 Urology	FCEs															

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2013/14 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
863 T&O Surgery	FCEs															
865 ENT	FCEs															
867 Ophthalmology	FCEs															
880 Plastic Surgery	FCEs															
890 Dermatology	FCEs															
900 Neurology	FCEs															
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs															
920 Other Alternative Offer Scheme Specialties	FCEs															
999 Other	FCEs															
Coronary Care Units	Patient Days															
Coronary Intensive care	Patient Days															
High dependency unit	Patient Days	2,342					1,133						598			
Intensive Care Units	Patient Days	3,085	2,117				2,512	1,861	2,134							
Neonatal Care Services	Patient Days	832	1,035						1,090				1,017			
Paediatric Intensive care	Patient Days															
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	768										277				
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2013/14

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
100 General Surgery					3,222									2,500		
101 Urology																
110 T & O surgery										4,695				5,542		
120 ENT														3,107		
130 Ophthalmology					1,386									2,006		
140 Oral surgery														1,614		
142 Paediatric dentistry														1,443		
150 Neurosurgery														7,497		
160 Plastic surgery														6,011		
170 Cardiac surgery														10,380		
171 Paediatric surgery														4,499		
172 Thoracic surgery														5,397		
180 A&E					236									356		
191 Pain management																
300 General medicine		1,560			1,328	14,245								938		
301 Gastroenterology																
302 Endocrinology														2,000		
303 Haematology																
314 Rehabilitation										16,764						
315 Palliative medicine																
320 Cardiology		3,227			1,621									4,805		
330 Dermatology														2,950		
340 Thoracic medicine														2,242		
350 Infectious diseases														3,873		
360 Genito urinary medicine														9,909		
361a Nephrology - Other														6,445		
361b Renal dialysis costs														319		
370a Medical Oncology														7,135		
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology														6,304		
410 Rheumatology										4,683						
420 Paediatrics						434								2,758		
421 Paediatric Neurology														6,233		
430 Geriatric medicine		352		356	359					299				635		412
501 Obs & Gyn (Obstetrics)		2,822			3,850									2,579		
502b Gynaecology (Excluding IVF and Other Fertility Treatments)					2,105											
620 GP Other							8,148						4,924			
700 Learning Disability - Adults - long stay			714					392								
700 Learning Disability - Adults - short stay			487					405								
700 Learning Disability - Children - long stay																
700 Learning Disability - Children - short stay								903								
710 Mental illness - Acute care	334				315											
710 Mental illness - Addictions															636	
710 Mental illness - ITU	596															
710 Mental illness - Other																
710 Mental illness - Rehabilitation / continuing care	235														388	
710 Mental illness - Secure Units	427														561	
711 Child & Adolescent Psychiatry	673															
712 Forensic Psychiatry																
715 Old age psychiatry	414				267										432	
800 Clinical Oncology																
810 Radiology																
823 Haematology														7,922		
823b Haematology Chemotherapy drugs costs																
860 General Surgery																
861 Urology																

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2013/14

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
863 T&O Surgery																
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units																
Coronary Intensive care														1,746		
High dependency unit										599				1,132		
Intensive Care Units					1,668									2,238		
Neonatal Care Services														1,083		
Paediatric Intensive care														2,653		
Wards/facilities for treatment of Physical and Sensory Disability - Adults										623						
Total																

Note: In accordance with guidance, all instances of cost without activity have been included in both individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2013/14

Summary Sheet

	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£		£	£	£	£	£	£	£	£
100 General Surgery	3,328						2,589			2,570
101 Urology							2,062			2,634
110 T & O surgery							3,335			4,519
120 ENT							1,305			2,204
130 Ophthalmology										1,989
140 Oral surgery							2,382			2,517
142 Paediatric dentistry										1,443
150 Neurosurgery										7,497
160 Plastic surgery							2,348			2,874
170 Cardiac surgery										10,380
171 Paediatric surgery										4,499
172 Thoracic surgery										5,379
180 A&E										537
191 Pain management										
300 General medicine	1,929						1,172			1,409
301 Gastroenterology										1,332
302 Endocrinology										2,003
303 Haematology										5,534
314 Rehabilitation	7,315				6,031					8,940
315 Palliative medicine					10,554					11,295
320 Cardiology	3,293				552		2,519			2,535
330 Dermatology										2,879
340 Thoracic medicine										2,427
350 Infectious diseases										3,873
360 Genito urinary medicine										9,909
361a Nephrology - Other							1,346			2,231
361b Renal dialysis costs										303
370a Medical Oncology										4,324
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology										6,304
410 Rheumatology										4,222
420 Paediatrics	1,651						1,147			1,432
421 Paediatric Neurology										6,233
430 Geriatric medicine	617						349		362	381
501 Obs & Gyn (Obstetrics)	4,019						2,463			2,552
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	2,390						1,943			2,538
620 GP Other							3,232		5,347	4,896
700 Learning Disability - Adults - long stay										431
700 Learning Disability - Adults - short stay										436
700 Learning Disability - Children - long stay										
700 Learning Disability - Children - short stay										903
710 Mental illness - Acute care						340	326			330
710 Mental illness - Addictions						560				465
710 Mental illness - ITU						893				513
710 Mental illness - Other										329
710 Mental illness - Rehabilitation / continuing care						222				273
710 Mental illness - Secure Units										445
711 Child & Adolescent Psychiatry										673
712 Forensic Psychiatry						293				293
715 Old age psychiatry						395				366
800 Clinical Oncology										
810 Radiology										1,090
823 Haematology										6,984
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2013/14

Summary Sheet

	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£		£	£	£	£	£	£	£	£
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
900 Neurology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
920 Other Alternative Offer Scheme Specialties										
999 Other										
Coronary Care Units										
Coronary Intensive care										1,746
High dependency unit	2,479									1,087
Intensive Care Units	4,775						2,188			2,284
Neonatal Care Services	1,671						820			1,030
Paediatric Intensive care										2,653
Wards/facilities for treatment of Physical and Sensory Disability - Adults				245						467
Total										

Note: In accordance with guidance, all instances of cost without activity have been included in the calculation of averages, as it is not possible to identify the specific activity for which there is not a formal reimbursement arrangement in place.

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2014/15 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	FCEs	2,184	2,470				5,651	2,360	2,006				1,691			
101 Urology	FCEs	2,064					3,204	2,720	2,715							
110 T & O surgery	FCEs	4,143							3,784							
120 ENT	FCEs	2,441	1,488						1,703				1,274			
130 Ophthalmology	FCEs	1,560														
140 Oral surgery	FCEs	4,002														
142 Paediatric dentistry	FCEs															
150 Neurosurgery	FCEs															
160 Plastic surgery	FCEs						3,635									
170 Cardiac surgery	FCEs															
171 Paediatric surgery	FCEs															
172 Thoracic surgery	FCEs						3,768									
180 A&E	FCEs		427					456	1,215							
191 Pain management	FCEs															
300 General medicine	FCEs	1,338	1,117				1,771	2,746	1,155	3,068			1,362			
301 Gastroenterology	FCEs		1,412						1,256				1,089			
302 Endocrinology	FCEs						5,724									
303 Haematology	FCEs	3,064	4,098				6,001									
314 Rehabilitation	FCEs															
315 Palliative medicine	FCEs		9,196													
320 Cardiology	FCEs	2,396	1,428				3,334	2,343	2,409	2,705			2,225			
330 Dermatology	FCEs	1,569					3,171		2,805							
340 Thoracic medicine	FCEs		1,732				2,784		2,025				1,327			
350 Infectious diseases	FCEs															
360 Genito urinary medicine	FCEs															
361a Nephrology - Other	FCEs	675	2,263				3,117						1,186			
361b Renal dialysis costs	FCEs						272						254			
370a Medical Oncology	FCEs						3,689									
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs															
400 Neurology	FCEs															
410 Rheumatology	FCEs		2,278													
420 Paediatrics	FCEs	1,229	858					1,121	1,725				1,964			
421 Paediatric Neurology	FCEs															
430 Geriatric medicine	Patient Days	358	404				427		385	753			436		315	
501 Obs & Gyn (Obstetrics)	FCEs	2,305	2,352					2,951	2,208	3,987			2,658			
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	2,062	2,745				3,486	3,008	2,251				1,926			
620 GP Other	FCEs											9,436				
700 Learning Disability - Adults - long stay	Patient Days														616	
700 Learning Disability - Adults - short stay	Patient Days				727										631	
700 Learning Disability - Children - long stay	Patient Days															
700 Learning Disability - Children - short stay	Patient Days															
710 Mental illness - Acute care	Patient Days				299			351			366				379	312
710 Mental illness - Addictions	Patient Days										367					552
710 Mental illness - ITU	Patient Days				529						346				760	729
710 Mental illness - Other	Patient Days										346					340
710 Mental illness - Rehabilitation / continuing care	Patient Days										512				259	606
710 Mental illness - Secure Units	Patient Days															
711 Child & Adolescent Psychiatry	Patient Days				23											
712 Forensic Psychiatry	Patient Days															
715 Old age psychiatry	Patient Days				319			349			426				575	413
800 Clinical Oncology	FCEs						3,293									
800b Clinical Oncology - Chemotherapy/radiotherapy costs	FCEs															
810 Radiology	FCEs						1,766									
823 Haematology	FCEs								6,111							
823b Haematology Chemotherapy drugs costs	FCEs															
860 General Surgery	FCEs															

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2014/15 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
861 Urology	FCEs															
863 T&O Surgery	FCEs															
865 ENT	FCEs															
867 Ophthalmology	FCEs															
880 Plastic Surgery	FCEs															
890 Dermatology	FCEs															
900 Neurology	FCEs															
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs															
920 Other Alternative Offer Scheme Specialties	FCEs															
999 Other	FCEs															
Coronary Care Units	Patient Days															
Coronary Intensive care	Patient Days															
High dependency unit	Patient Days	1,818					1,501						560			
Intensive Care Units	Patient Days	3,483	2,034				2,850	1,990	2,155							
Neonatal Care Services	Patient Days	902	1,101						907				1,053			
Paediatric Intensive care	Patient Days															
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	511										316				
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2014/15

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
100 General Surgery					6,436									2,146		
101 Urology																
110 T & O surgery										5,014				5,930		
120 ENT														3,534		
130 Ophthalmology					1,071									2,199		
140 Oral surgery														1,025		
142 Paediatric dentistry														1,128		
150 Neurosurgery														7,797		
160 Plastic surgery														6,024		
170 Cardiac surgery														11,074		
171 Paediatric surgery														3,898		
172 Thoracic surgery														5,569		
180 A&E					237									300		
191 Pain management																
300 General medicine		1,775			1,260	12,208								679		
301 Gastroenterology																
302 Endocrinology					943									2,317		
303 Haematology																
314 Rehabilitation										14,205						
315 Palliative medicine																
320 Cardiology		3,341			1,839									5,155		
330 Dermatology														2,643		
340 Thoracic medicine					1,403									2,209		
350 Infectious diseases														3,976		
360 Genito urinary medicine														9,539		
361a Nephrology - Other														6,568		
361b Renal dialysis costs														363		
370a Medical Oncology														6,874		
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology														4,929		
410 Rheumatology										3,794						
420 Paediatrics						403								2,285		
421 Paediatric Neurology														6,363		
430 Geriatric medicine		315		381	321					331				509		443
501 Obs & Gyn (Obstetrics)		2,512			4,519									2,691		
502b Gynaecology (Excluding IVF and Other Fertility Treatments)					1,564											
620 GP Other						14,493	7,521						5,573			
700 Learning Disability - Adults - long stay								900								
700 Learning Disability - Adults - short stay								400								
700 Learning Disability - Children - long stay																
700 Learning Disability - Children - short stay								962								
710 Mental illness - Acute care	327				339											
710 Mental illness - Addictions															1,247	
710 Mental illness - ITU	710															
710 Mental illness - Other																
710 Mental illness - Rehabilitation / continuing care	299														862	
710 Mental illness - Secure Units	482															
711 Child & Adolescent Psychiatry	713															
712 Forensic Psychiatry																
715 Old age psychiatry	459				393										494	
800 Clinical Oncology																
800b Clinical Oncology - Chemotherapy/radiotherapy costs																
810 Radiology																
823 Haematology														7,660		
823b Haematology Chemotherapy drugs costs																
860 General Surgery																

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2014/15

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
861 Urology																
863 T&O Surgery																
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units																
Coronary Intensive care														1,755		
High dependency unit										654				1,295		
Intensive Care Units					1,753									2,537		
Neonatal Care Services														1,135		
Paediatric Intensive care														2,462		
Wards/facilities for treatment of Physical and Sensory Disability - Adults										611						
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is assumed that for which there is not a formal reimbursement arrangement in place.

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2014/15

Summary Sheet

	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£		£	£	£	£	£	£	£	£
100 General Surgery	3,591						2,568			2,533
101 Urology							2,053			2,684
110 T & O surgery							3,202			4,674
120 ENT							1,389			2,422
130 Ophthalmology										2,106
140 Oral surgery							2,351			2,936
142 Paediatric dentistry										1,128
150 Neurosurgery										7,797
160 Plastic surgery							2,354			2,895
170 Cardiac surgery										11,074
171 Paediatric surgery										3,898
172 Thoracic surgery										5,515
180 A&E										496
191 Pain management										
300 General medicine	2,074						1,257			1,311
301 Gastroenterology										1,398
302 Endocrinology										1,493
303 Haematology										5,120
314 Rehabilitation	10,127				6,394					9,163
315 Palliative medicine					9,970					13,174
320 Cardiology	2,977				499		2,513			2,663
330 Dermatology										2,370
340 Thoracic medicine										1,941
350 Infectious diseases										3,976
360 Genito urinary medicine										9,539
361a Nephrology - Other							1,447			2,130
361b Renal dialysis costs										304
370a Medical Oncology										4,283
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology										4,929
410 Rheumatology										3,646
420 Paediatrics	2,145						1,175			1,406
421 Paediatric Neurology										6,363
430 Geriatric medicine	657						358		389	404
501 Obs & Gyn (Obstetrics)	3,918						2,505			2,591
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	2,952						2,033			2,572
620 GP Other							3,129		5,945	5,273
700 Learning Disability - Adults - long stay										850
700 Learning Disability - Adults - short stay										442
700 Learning Disability - Children - long stay										
700 Learning Disability - Children - short stay										962
710 Mental illness - Acute care						316	326			331
710 Mental illness - Addictions						504				503
710 Mental illness - ITU						588				562
710 Mental illness - Other										342
710 Mental illness - Rehabilitation / continuing care						298				345
710 Mental illness - Secure Units										482
711 Child & Adolescent Psychiatry										705
712 Forensic Psychiatry						579				579
715 Old age psychiatry						462				440
800 Clinical Oncology										3,293
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology										1,766
823 Haematology										6,740
823b Haematology Chemotherapy drugs costs										
860 General Surgery										

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2014/15

Summary Sheet

	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£		£	£	£	£	£	£	£	£
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
900 Neurology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
920 Other Alternative Offer Scheme Specialties										
999 Other										
Coronary Care Units										
Coronary Intensive care										1,755
High dependency unit	2,112									1,207
Intensive Care Units	4,562						2,519			2,456
Neonatal Care Services	1,671						744			1,020
Paediatric Intensive care										2,462
Wards/facilities for treatment of Physical and Sensory Disability - Adults				259						451
Total										

Note: In accordance with guidance, all instances of cost without activity have been included in both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2015/16 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	FCEs	2,380	2,520				6,087	2,588	1,927				1,537		
101 Urology	FCEs	1,964					3,440	918	2,796						
110 T & O surgery	FCEs	4,641							3,374						
120 ENT	FCEs	2,464	1,449						1,857				1,438		
130 Ophthalmology	FCEs	1,508													
140 Oral surgery	FCEs	4,555													
142 Paediatric dentistry	FCEs														
150 Neurosurgery	FCEs														
160 Plastic surgery	FCEs						3,463								
170 Cardiac surgery	FCEs														
171 Paediatric surgery	FCEs														
172 Thoracic surgery	FCEs														
180 A&E	FCEs		468					669	1,579						
191 Pain management	FCEs														
300 General medicine	FCEs	1,335	1,211				2,430	2,460	843	2,804			1,425		
301 Gastroenterology	FCEs		1,174						1,146				2,058		
302 Endocrinology	FCEs						2,408								
303 Haematology	FCEs	3,628	4,117				6,281								
314 Rehabilitation	FCEs														
315 Palliative medicine	FCEs		12,251												
320 Cardiology	FCEs	2,462	1,602				2,815	2,415	2,492	4,205			2,696		
330 Dermatology	FCEs	1,885					2,435								
340 Thoracic medicine	FCEs		1,434				2,577		2,246				1,901		
350 Infectious diseases	FCEs		0												
360 Genito urinary medicine	FCEs														
361a Nephrology - Other	FCEs	620	2,742				3,260						1,191		
361b Renal dialysis costs	FCEs						324						294		
370a Medical Oncology	FCEs						4,145								
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs														
400 Neurology	FCEs														
410 Rheumatology	FCEs		2,436						1,072						
420 Paediatrics	FCEs	1,236	962					911	1,065				1,442		
421 Paediatric Neurology	FCEs														
430 Geriatric medicine	Patient Days	375	421				422		402	717			469	273	
501 Obs & Gyn (Obstetrics)	FCEs	2,520	2,335					3,038	2,221	3,097			2,674		
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	2,077	2,461				3,522	2,874	2,447				1,987		
620 GP Other	FCEs											10,726			
700 Learning Disability - Adults - long stay	Patient Days													905	
700 Learning Disability - Adults - short stay	Patient Days				702									670	
700 Learning Disability - Children - long stay	Patient Days														
700 Learning Disability - Children - short stay	Patient Days													94	
710 Mental illness - Acute care	Patient Days				339			380			396			407	295
710 Mental illness - Addictions	Patient Days										402				558
710 Mental illness - ITU	Patient Days				524						355			837	741
710 Mental illness - Other	Patient Days										351				312
710 Mental illness - Rehabilitation / continuing care	Patient Days													350	
710 Mental illness - Secure Units	Patient Days														
711 Child & Adolescent Psychiatry	Patient Days				373										
712 Forensic Psychiatry	Patient Days														
715 Old age psychiatry	Patient Days				359			365			424			514	392
800 Clinical Oncology	FCEs						3,982								
800b Clinical Oncology - Chemotherapy/radiotherapy costs	FCEs														
810 Radiology	FCEs						2,014								
823 Haematology	FCEs								3,483						
823b Haematology Chemotherapy drugs costs	FCEs														
860 General Surgery	FCEs														

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2015/16 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
861 Urology	FCEs														
863 T&O Surgery	FCEs														
865 ENT	FCEs														
867 Ophthalmology	FCEs														
880 Plastic Surgery	FCEs														
890 Dermatology	FCEs														
900 Neurology	FCEs														
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs														
920 Other Alternative Offer Scheme Specialties	FCEs														
999 Other	FCEs														
Coronary Care Units	Patient Days														
Coronary Intensive care	Patient Days														
High dependency unit	Patient Days	1,720					1,484						436		
Intensive Care Units	Patient Days	3,287	2,234				2,760	2,040	2,120						
Neonatal Care Services	Patient Days	905	1,128						1,146				1,087		
Paediatric Intensive care	Patient Days														
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	595										291			
Total															

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2015/16

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
100 General Surgery					6,674									2,227		
101 Urology																
110 T & O surgery										5,407				5,885		
120 ENT														3,567		
130 Ophthalmology					678									2,610		
140 Oral surgery														2,694		
142 Paediatric dentistry														1,114		
150 Neurosurgery														8,221		
160 Plastic surgery														6,033		
170 Cardiac surgery														10,643		
171 Paediatric surgery														4,392		
172 Thoracic surgery														5,590		
180 A&E					229									302		
191 Pain management																
300 General medicine		1,776			1,253	14,768								699		
301 Gastroenterology																
302 Endocrinology					906									2,092		
303 Haematology																
314 Rehabilitation										12,417						
315 Palliative medicine																
320 Cardiology		3,065			1,680									4,590		
330 Dermatology														2,709		
340 Thoracic medicine					1,384									2,165		
350 Infectious diseases														4,024		
360 Genito urinary medicine														10,819		
361a Nephrology - Other														7,777		
361b Renal dialysis costs														500		
370a Medical Oncology														6,185		
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology														7,431		
410 Rheumatology										4,506						
420 Paediatrics						421								2,162		
421 Paediatric Neurology														7,323		
430 Geriatric medicine		341		425	318					352				521		477
501 Obs & Gyn (Obstetrics)		3,031			4,792									2,789		
502b Gynaecology (Excluding IVF and Other Fertility Treatments)					1,462											
620 GP Other						9,371	8,125						8,170			
700 Learning Disability - Adults - long stay								837								
700 Learning Disability - Adults - short stay								533								
700 Learning Disability - Children - long stay																
700 Learning Disability - Children - short stay								927								
710 Mental illness - Acute care	370				347											
710 Mental illness - Addictions																
710 Mental illness - ITU	711															
710 Mental illness - Other																
710 Mental illness - Rehabilitation / continuing care	251															
710 Mental illness - Secure Units	481															
711 Child & Adolescent Psychiatry	587															
712 Forensic Psychiatry																
715 Old age psychiatry	517				423										499	
800 Clinical Oncology																
800b Clinical Oncology - Chemotherapy/radiotherapy costs																
810 Radiology																
823 Haematology														8,147		
823b Haematology Chemotherapy drugs costs																
860 General Surgery																

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2015/16

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
861 Urology																
863 T&O Surgery																
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units																
Coronary Intensive care														1,673		
High dependency unit										1,097				1,334		
Intensive Care Units					1,621									2,457		
Neonatal Care Services														1,153		
Paediatric Intensive care														2,496		
Wards/facilities for treatment of Physical and Sensory Disability - Adults										475						
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2015/16

Summary Sheet

	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£		£	£	£	£	£	£	£	£
100 General Surgery	3,983						2,802			2,596
101 Urology							2,208			2,697
110 T & O surgery							3,845			4,854
120 ENT							1,485			2,526
130 Ophthalmology										2,457
140 Oral surgery							2,514			3,225
142 Paediatric dentistry										1,114
150 Neurosurgery										8,221
160 Plastic surgery							2,371			2,843
170 Cardiac surgery										10,643
171 Paediatric surgery										4,392
172 Thoracic surgery										5,590
180 A&E										418
191 Pain management										
300 General medicine	2,884						1,145			1,287
301 Gastroenterology										1,193
302 Endocrinology										1,340
303 Haematology										5,441
314 Rehabilitation	8,615				9,058					10,477
315 Palliative medicine					11,882					17,326
320 Cardiology	2,919						2,340			2,910
330 Dermatology										2,296
340 Thoracic medicine										1,768
350 Infectious diseases										4,024
360 Genito urinary medicine										10,819
361a Nephrology - Other							993			2,204
361b Renal dialysis costs										401
370a Medical Oncology										4,485
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology										7,431
410 Rheumatology										4,178
420 Paediatrics	2,081						1,252			1,300
421 Paediatric Neurology										7,323
430 Geriatric medicine	523						372		381	404
501 Obs & Gyn (Obstetrics)	3,944						2,368			2,625
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	3,177						2,231			2,622
620 GP Other							3,211		10,787	6,677
700 Learning Disability - Adults - long stay										847
700 Learning Disability - Adults - short stay										553
700 Learning Disability - Children - long stay										
700 Learning Disability - Children - short stay										917
710 Mental illness - Acute care						374	323			351
710 Mental illness - Addictions						1,631				515
710 Mental illness - ITU						836				581
710 Mental illness - Other										330
710 Mental illness - Rehabilitation / continuing care						377				287
710 Mental illness - Secure Units										481
711 Child & Adolescent Psychiatry										587
712 Forensic Psychiatry										
715 Old age psychiatry						498				444
800 Clinical Oncology										3,982
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology										2,014
823 Haematology										5,606
823b Haematology Chemotherapy drugs costs										
860 General Surgery										

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2015/16

Summary Sheet

	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£		£	£	£	£	£	£	£	£
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
900 Neurology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
920 Other Alternative Offer Scheme Specialties										
999 Other										
Coronary Care Units										
Coronary Intensive care										1,673
High dependency unit	2,221									1,184
Intensive Care Units	4,548						2,536			2,423
Neonatal Care Services	1,762						824			1,090
Paediatric Intensive care										2,496
Wards/facilities for treatment of Physical and Sensory Disability - Adults				285						418
Total										

Note: In accordance with guidance, all instances of cost without activity have been included in both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2016/17 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Ards Community	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Gransha
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	FCEs	2,522	2,668					6,599	3,067	2,111				1,704	
101 Urology	FCEs	1,871						3,575		2,779					
110 T & O surgery	FCEs	4,877								3,425					
120 ENT	FCEs	2,254	1,701							2,021				1,315	
130 Ophthalmology	FCEs	1,737													
140 Oral surgery	FCEs	3,367													
142 Paediatric dentistry	FCEs														
150 Neurosurgery	FCEs														
160 Plastic surgery	FCEs							3,797							
170 Cardiac surgery	FCEs														
171 Paediatric surgery	FCEs														
172 Thoracic surgery	FCEs														
180 A&E	FCEs	397	602						1,815	1,811					
191 Pain management	FCEs														
300 General medicine	FCEs	1,518	1,355					2,731	2,406	815	2,745			1,332	
301 Gastroenterology	FCEs		1,481							1,262				1,357	
302 Endocrinology	FCEs														
303 Clinical Haematology	FCEs	4,124	3,562					6,207		4,774					
303b Clinical Haematology - Chemotherapy Costs	FCEs														
314 Rehabilitation	FCEs														
315 Palliative medicine	FCEs		9,271												
320 Cardiology	FCEs	2,618	1,755					3,579	3,165	2,655	3,223			3,016	
330 Dermatology	FCEs							2,756							
340 Thoracic medicine	FCEs		1,627					3,231		1,874				1,229	
350 Infectious diseases	FCEs														
360 Genito urinary medicine	FCEs														
361a Nephrology - Other	FCEs	609	5,875					3,797						1,054	
361b Renal dialysis costs	FCEs							341						376	
370a Medical Oncology	FCEs							4,349							
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs														
400 Neurology	FCEs														
410 Rheumatology	FCEs		3,556							1,190					
420 Paediatrics	FCEs	1,337	958						1,003	1,198				1,373	
421 Paediatric Neurology	FCEs														
430 Geriatric medicine	Patient Days	385	463					420		449	866			476	269
501 Obs & Gyn (Obstetrics)	FCEs	2,492	2,246						3,315	2,265	5,060			2,637	
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	2,283	2,795					3,917	3,381	2,298				2,143	
620 GP Other	FCEs			3,995									9,918		
700 Learning Disability - Adults - long stay	Patient Days														774
700 Learning Disability - Adults - short stay	Patient Days					614									1,014
700 Learning Disability - Children - long stay	Patient Days														
700 Learning Disability - Children - short stay	Patient Days														
710 Mental illness - Acute care	Patient Days					316			404			423			527
710 Mental illness - Addictions	Patient Days											441			
710 Mental illness - ITU	Patient Days					526						349			1,075
710 Mental illness - Other	Patient Days											429			
710 Mental illness - Rehabilitation / continuing care	Patient Days														671
710 Mental illness - Secure Units	Patient Days														
711 Child & Adolescent Psychiatry	Patient Days														
712 Forensic Psychiatry	Patient Days														
715 Old age psychiatry	Patient Days					349			194			461			550
800 Clinical Oncology	FCEs	5,797						4,063							
800b Clinical Oncology - Chemotherapy costs	FCEs														
800br Clinical Oncology - Radiotherapy costs	FCEs														
810 Radiology	FCEs							2,788							
823 Haematology	FCEs														

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2016/17 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Ards Community	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Gransha
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
860 General Surgery	FCEs														
861 Urology	FCEs														
863 T&O Surgery	FCEs														
865 ENT	FCEs														
867 Ophthalmology	FCEs														
880 Plastic Surgery	FCEs														
890 Dermatology	FCEs														
900 Neurology	FCEs														
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs														
920 Other Alternative Offer Scheme Specialties	FCEs														
999 Other	FCEs														
Coronary Care Units	Patient Days														
Coronary Intensive care	Patient Days														
High dependency unit	Patient Days	1,669						1,591						526	
Intensive Care Units	Patient Days	3,072	2,144					3,217	2,272	2,326					
Neonatal Care Services	Patient Days	751	1,013							1,080				1,783	
Paediatric Intensive care	Patient Days														
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	601											301		
Total															

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2016/17

Summary Sheet

	Holywell	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes
	£	£	£	£	£	£	£	£		£	£	£	£	£	£	£
100 General Surgery						6,337									2,347	
101 Urology																
110 T & O surgery											5,358				5,089	
120 ENT															3,484	
130 Ophthalmology						935									2,231	
140 Oral surgery															3,042	
142 Paediatric dentistry															1,512	
150 Neurosurgery															7,531	
160 Plastic surgery															5,452	
170 Cardiac surgery															10,525	
171 Paediatric surgery															4,157	
172 Thoracic surgery															6,025	
180 A&E						330									833	
191 Pain management																
300 General medicine			2,020			1,425									856	
301 Gastroenterology																
302 Endocrinology						1,516									2,387	
303 Clinical Haematology															9,249	
303b Clinical Haematology - Chemotherapy Costs																
314 Rehabilitation											19,203					
315 Palliative medicine																
320 Cardiology			3,302			2,057									5,068	
330 Dermatology															1,935	
340 Thoracic medicine						1,445									2,584	
350 Infectious diseases															3,952	
360 Genito urinary medicine															6,957	
361a Nephrology - Other															8,957	
361b Renal dialysis costs															487	
370a Medical Oncology															6,710	
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology															6,912	
410 Rheumatology											4,686					
420 Paediatrics							362								2,428	
421 Paediatric Neurology															7,414	
430 Geriatric medicine			313		447	409					337				629	
501 Obs & Gyn (Obstetrics)			2,727			2,516									2,937	
502b Gynaecology (Excluding IVF and Other Fertility Treatments)						2,232										
620 GP Other							10,263	8,836						8,230		
700 Learning Disability - Adults - long stay										1,067						
700 Learning Disability - Adults - short stay										582						
700 Learning Disability - Children - long stay																
700 Learning Disability - Children - short stay										1,152						
710 Mental illness - Acute care	303	408				427										
710 Mental illness - Addictions	576															
710 Mental illness - ITU	731	700														
710 Mental illness - Other	327															
710 Mental illness - Rehabilitation / continuing care		656														
710 Mental illness - Secure Units		485														
711 Child & Adolescent Psychiatry		749														
712 Forensic Psychiatry																
715 Old age psychiatry	340	568				389										422
800 Clinical Oncology																
800b Clinical Oncology - Chemotherapy costs																
800br Clinical Oncology - Radiotherapy costs																
810 Radiology																
823 Haematology																

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2016/17

Summary Sheet

	Holywell	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes
	£	£	£	£	£	£	£	£		£	£	£	£	£	£	£
860 General Surgery																
861 Urology																
863 T&O Surgery																
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units																
Coronary Intensive care															1,697	
High dependency unit											865				1,354	
Intensive Care Units						1,880									2,500	
Neonatal Care Services															1,298	
Paediatric Intensive care															2,685	
Wards/facilities for treatment of Physical and Sensory Disability - Adults											602					
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify those for which there is not a formal reimbursement arrangement in place.

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2016/17

Summary Sheet

	South Tyrone	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£	£		£	£	£	£	£	£	£	£
100 General Surgery		3,661						2,541			2,721
101 Urology								1,989			2,715
110 T & O surgery								3,657			4,672
120 ENT								1,380			2,513
130 Ophthalmology											2,173
140 Oral surgery								2,884			3,051
142 Paediatric dentistry											1,512
150 Neurosurgery											7,531
160 Plastic surgery								2,433			2,883
170 Cardiac surgery											10,525
171 Paediatric surgery											4,157
172 Thoracic surgery											6,025
180 A&E											808
191 Pain management											
300 General medicine		2,654						1,083			1,314
301 Gastroenterology											1,473
302 Endocrinology											1,859
303 Clinical Haematology											5,597
303b Clinical Haematology - Chemotherapy Costs											
314 Rehabilitation		9,579									10,578
315 Palliative medicine						7,234					14,527
320 Cardiology		3,209				12,374		2,474			3,300
330 Dermatology											2,749
340 Thoracic medicine											1,965
350 Infectious diseases											3,952
360 Genito urinary medicine											6,957
361a Nephrology - Other								1,288			2,575
361b Renal dialysis costs											413
370a Medical Oncology											4,647
370b Medical Oncology - chemotherapy/radiotherapy costs											
400 Neurology											6,912
410 Rheumatology											4,330
420 Paediatrics		1,833						1,394			1,392
421 Paediatric Neurology											7,414
430 Geriatric medicine	484	472						392		388	416
501 Obs & Gyn (Obstetrics)		4,246						2,560			2,692
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		2,872						2,316			2,792
620 GP Other											7,766
700 Learning Disability - Adults - long stay											1,038
700 Learning Disability - Adults - short stay											612
700 Learning Disability - Children - long stay											
700 Learning Disability - Children - short stay											1,152
710 Mental illness - Acute care							397	309			376
710 Mental illness - Addictions							993				552
710 Mental illness - ITU							1,609				610
710 Mental illness - Other											370
710 Mental illness - Rehabilitation / continuing care							385				549
710 Mental illness - Secure Units											485
711 Child & Adolescent Psychiatry											749
712 Forensic Psychiatry											
715 Old age psychiatry							622				437
800 Clinical Oncology											4,109
800b Clinical Oncology - Chemotherapy costs											
800br Clinical Oncology - Radiotherapy costs											
810 Radiology											2,788
823 Haematology											

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2016/17

Summary Sheet

	South Tyrone	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£	£		£	£	£	£	£	£	£	£
860 General Surgery											
861 Urology											
863 T&O Surgery											
865 ENT											
867 Ophthalmology											
880 Plastic Surgery											
890 Dermatology											
900 Neurology											
910 Gynaecology (Excluding IVF and Other Fertility Treatments)											
920 Other Alternative Offer Scheme Specialties											
999 Other											
Coronary Care Units											
Coronary Intensive care											1,697
High dependency unit		1,663									1,166
Intensive Care Units		3,515						2,444			2,470
Neonatal Care Services		1,680						831			1,089
Paediatric Intensive care											2,685
Wards/facilities for treatment of Physical and Sensory Disability - Adults					303						484
Total											

Note: In accordance with guidance, all instances of cost without activity have been included in both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2017/18 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Ards Community	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Gransha
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	FCEs	2,836	2,977					7,159	3,361	2,062				1,677	
101 Urology	FCEs	2,171						3,890		3,072					
110 T & O surgery	FCEs	5,145								3,542					
120 ENT	FCEs	2,274	1,637							2,176				1,870	
130 Ophthalmology	FCEs	1,298													
140 Oral surgery	FCEs	3,920													
142 Paediatric dentistry	FCEs														
150 Neurosurgery	FCEs														
160 Plastic surgery	FCEs							5,544							
170 Cardiac surgery	FCEs														
171 Paediatric surgery	FCEs														
172 Thoracic surgery	FCEs														
180 A&E	FCEs	660	499							844					
191 Pain management	FCEs														
300 General medicine	FCEs	1,504	1,382					2,640	2,419	859	2,787			1,274	
301 Gastroenterology	FCEs		1,423							1,065				1,410	
302 Endocrinology	FCEs														
303 Clinical Haematology	FCEs	6,230	4,284					6,016		3,446					
303b Clinical Haematology - Chemotherapy Costs	FCEs														
314 Rehabilitation	FCEs														
315 Palliative medicine	FCEs		9,147												
320 Cardiology	FCEs	2,764	1,818					5,832	3,426	2,194	3,397			3,788	
330 Dermatology	FCEs							4,658		971					
340 Thoracic medicine	FCEs		1,510					3,650		2,580				3,160	
350 Infectious diseases	FCEs														
360 Genito urinary medicine	FCEs														
361a Nephrology - Other	FCEs	599	7,101					4,204						1,112	
361b Renal dialysis costs	FCEs							293						647	
370a Medical Oncology	FCEs	3,991						3,662							
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs														
400 Neurology	FCEs														
410 Rheumatology	FCEs		2,687							278					
420 Paediatrics	FCEs	1,114	1,084						1,370	1,244				1,227	
421 Paediatric Neurology	FCEs														
430 Geriatric medicine	Patient Days	429	408					435		422	791			443	277
501 Obs & Gyn (Obstetrics)	FCEs	2,726	2,467						3,521	2,281	7,574			2,311	
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	2,566	3,292					4,531	4,336	2,208				2,351	
620 GP Other	FCEs												9,277		
700 Learning Disability - Adults - long stay	Patient Days														1,178
700 Learning Disability - Adults - short stay	Patient Days					649									1,181
700 Learning Disability - Children - long stay	Patient Days														
700 Learning Disability - Children - short stay	Patient Days														
710 Mental illness - Acute care	Patient Days					332			421			448			505
710 Mental illness - Addictions	Patient Days											406			
710 Mental illness - ITU	Patient Days					580						393			945
710 Mental illness - Other	Patient Days											481			
710 Mental illness - Rehabilitation / continuing care	Patient Days														
710 Mental illness - Secure Units	Patient Days														
711 Child & Adolescent Psychiatry	Patient Days					257									
712 Forensic Psychiatry	Patient Days														
715 Old age psychiatry	Patient Days					372			443			458			564
800 Clinical Oncology	FCEs	5,860						4,650							
800b Clinical Oncology - Chemotherapy costs	FCEs														
800br Clinical Oncology - Radiotherapy costs	FCEs														
810 Radiology	FCEs							2,104							
823 Haematology	FCEs														

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2017/18 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Ards Community	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Gransha
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
860 General Surgery	FCEs														
861 Urology	FCEs														
863 T&O Surgery	FCEs														
865 ENT	FCEs														
867 Ophthalmology	FCEs														
880 Plastic Surgery	FCEs														
890 Dermatology	FCEs														
900 Neurology	FCEs														
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs														
920 Other Alternative Offer Scheme Specialties	FCEs														
999 Other	FCEs														
Coronary Care Units	Patient Days														
Coronary Intensive care	Patient Days														
High dependency unit	Patient Days	1,880						1,682						491	
Intensive Care Units	Patient Days	3,237	2,361					2,634	2,247	2,035					
Neonatal Care Services	Patient Days	1,020	1,015							1,077				1,180	
Paediatric Intensive care	Patient Days														
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	536											328		
Total															

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2017/18

Summary Sheet

	Holywell	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes
	£	£	£	£	£	£	£	£		£	£	£	£	£	£	£
100 General Surgery						7,798									2,532	
101 Urology																
110 T & O surgery											5,714				5,584	
120 ENT															4,033	
130 Ophthalmology						713									3,399	
140 Oral surgery															2,957	
142 Paediatric dentistry															813	
150 Neurosurgery															8,088	
160 Plastic surgery															6,465	
170 Cardiac surgery															11,209	
171 Paediatric surgery															4,667	
172 Thoracic surgery															5,964	
180 A&E						325									669	
191 Pain management																
300 General medicine			1,943			1,495									939	
301 Gastroenterology																
302 Endocrinology						1,697									2,083	
303 Clinical Haematology															8,980	
303b Clinical Haematology - Chemotherapy Costs																
314 Rehabilitation											28,380					
315 Palliative medicine																
320 Cardiology			3,137			2,399									4,928	
330 Dermatology																
340 Thoracic medicine						1,598									3,307	
350 Infectious diseases															5,080	
360 Genito urinary medicine															12,173	
361a Nephrology - Other															8,976	
361b Renal dialysis costs															495	
370a Medical Oncology															5,861	
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology											7,566				6,834	
410 Rheumatology											4,332					
420 Paediatrics							587								2,310	
421 Paediatric Neurology															6,705	
430 Geriatric medicine			378		403	448					444				708	
501 Obs & Gyn (Obstetrics)			4,285			2,146									3,246	
502b Gynaecology (Excluding IVF and Other Fertility Treatments)						1,568										
620 GP Other							12,404	9,528						7,092		
700 Learning Disability - Adults - long stay										1,322						
700 Learning Disability - Adults - short stay										629						
700 Learning Disability - Children - long stay																
700 Learning Disability - Children - short stay										930						
710 Mental illness - Acute care	340	425				385										
710 Mental illness - Addictions	461															
710 Mental illness - ITU	868	673														
710 Mental illness - Other	409															
710 Mental illness - Rehabilitation / continuing care		649														
710 Mental illness - Secure Units		496														
711 Child & Adolescent Psychiatry		666														
712 Forensic Psychiatry																
715 Old age psychiatry	397	614				409										445
800 Clinical Oncology																
800b Clinical Oncology - Chemotherapy costs																
800br Clinical Oncology - Radiotherapy costs																
810 Radiology																
823 Haematology																

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2017/18

Summary Sheet

	Holywell	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes
	£	£	£	£	£	£	£	£		£	£	£	£	£	£	£
860 General Surgery																
861 Urology																
863 T&O Surgery																
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units																
Coronary Intensive care															1,838	
High dependency unit											970				1,430	
Intensive Care Units						1,634									2,932	
Neonatal Care Services															1,509	
Paediatric Intensive care															2,395	
Wards/facilities for treatment of Physical and Sensory Disability - Adults																
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify those for which there is not a formal reimbursement arrangement in place.

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2017/18

Summary Sheet

	South Tyrone	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£	£		£	£	£	£	£	£	£	£
100 General Surgery		3,929						2,833			2,931
101 Urology								2,234			2,937
110 T & O surgery								4,222			5,024
120 ENT								1,584			2,640
130 Ophthalmology											3,097
140 Oral surgery								3,566			3,683
142 Paediatric dentistry											813
150 Neurosurgery											8,088
160 Plastic surgery								2,743			3,331
170 Cardiac surgery											11,209
171 Paediatric surgery											4,667
172 Thoracic surgery											5,964
180 A&E											653
191 Pain management											
300 General medicine		3,072						1,211			1,369
301 Gastroenterology											1,421
302 Endocrinology											1,912
303 Clinical Haematology											5,754
303b Clinical Haematology - Chemotherapy Costs											
314 Rehabilitation		11,946									14,441
315 Palliative medicine						6,161					16,202
320 Cardiology		3,383				16,641					3,434
330 Dermatology								2,727			4,491
340 Thoracic medicine											2,135
350 Infectious diseases											5,080
360 Genito urinary medicine											12,173
361a Nephrology - Other								1,065			2,703
361b Renal dialysis costs											403
370a Medical Oncology											4,030
370b Medical Oncology - chemotherapy/radiotherapy costs											
400 Neurology											7,091
410 Rheumatology											4,175
420 Paediatrics		1,710						1,234			1,387
421 Paediatric Neurology											6,705
430 Geriatric medicine	476	516						482		377	443
501 Obs & Gyn (Obstetrics)		4,028						2,766			2,829
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		3,005						2,533			3,127
620 GP Other											9,369
700 Learning Disability - Adults - long stay											1,313
700 Learning Disability - Adults - short stay											666
700 Learning Disability - Children - long stay											
700 Learning Disability - Children - short stay											930
710 Mental illness - Acute care							449	394			397
710 Mental illness - Addictions							556				461
710 Mental illness - ITU							1,737				629
710 Mental illness - Other											437
710 Mental illness - Rehabilitation / continuing care							453				560
710 Mental illness - Secure Units											496
711 Child & Adolescent Psychiatry											665
712 Forensic Psychiatry											
715 Old age psychiatry							617				471
800 Clinical Oncology											4,865
800b Clinical Oncology - Chemotherapy costs											
800br Clinical Oncology - Radiotherapy costs											
810 Radiology											2,104
823 Haematology											

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2017/18

Summary Sheet

	South Tyrone	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£	£		£	£	£	£	£	£	£	£
860 General Surgery											
861 Urology											
863 T&O Surgery											
865 ENT											
867 Ophthalmology											
880 Plastic Surgery											
890 Dermatology											
900 Neurology											
910 Gynaecology (Excluding IVF and Other Fertility Treatments)											
920 Other Alternative Offer Scheme Specialties											
999 Other											
Coronary Care Units											
Coronary Intensive care											1,838
High dependency unit		2,076									1,231
Intensive Care Units		3,845						2,640			2,581
Neonatal Care Services		1,943						1,155			1,229
Paediatric Intensive care											2,395
Wards/facilities for treatment of Physical and Sensory Disability - Adults					329						379
Total											

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2018/19 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Ards Community	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Gransha
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	FCEs	3,204	3,163					8,258	4,174	2,148				1,952	
101 Urology	FCEs	2,560						4,005		3,015					
110 T & O surgery	FCEs	6,170								3,576					
120 ENT	FCEs	2,751	1,865							2,405				1,687	
130 Ophthalmology	FCEs	1,788													
140 Oral surgery	FCEs	4,649													
142 Paediatric dentistry	FCEs														
150 Neurosurgery	FCEs														
160 Plastic surgery	FCEs							5,727							
170 Cardiac surgery	FCEs														
171 Paediatric surgery	FCEs														
172 Thoracic surgery	FCEs														
180 A&E (Acute)	FCEs	1,117	557							1,101					
191 Pain management	FCEs														
300 General medicine	FCEs	1,684	1,439					2,773	2,255	1,063	2,216			1,253	
301 Gastroenterology	FCEs		1,334											1,372	
302 Endocrinology	FCEs														
303 Clinical Haematology	FCEs	5,323	2,362					6,173		3,953					
303b Clinical Haematology - Chemotherapy Costs	FCEs														
314 Rehabilitation	FCEs														
315 Palliative medicine	FCEs		11,222												
320 Cardiology	FCEs	2,597	1,986					6,688	2,670	1,648				2,078	
330 Dermatology	FCEs							4,373							
340 Thoracic medicine	FCEs		1,419					3,834							
350 Infectious diseases	FCEs														
360 Genito urinary medicine	FCEs														
361a Nephrology - Other	FCEs	734	393					4,524						1,396	
361b Renal dialysis costs	FCEs							324						688	
370a Medical Oncology	FCEs	5,821						3,802							
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs														
400 Neurology	FCEs														
410 Rheumatology	FCEs		5,159												
420 Paediatrics	FCEs	1,197	980						1,665	1,404				1,456	
421 Paediatric Neurology	FCEs														
430 Geriatric medicine	Patient Days	488	477					479		398	512			398	
501 Obs & Gyn (Obstetrics)	FCEs	3,186	2,317						3,826	2,242	8,375			2,312	
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	2,964	2,649					4,916	4,062	2,578				2,593	
620 GP Other	FCEs														
700 Learning Disability - Adults - long stay	Patient Days														1,267
700 Learning Disability - Adults - short stay	Patient Days					726									1,270
700 Learning Disability - Children - long stay	Patient Days														
700 Learning Disability - Children - short stay	Patient Days														
710 Mental illness - Acute care	Patient Days					359			375			412			508
710 Mental illness - Addictions	Patient Days											511			
710 Mental illness - ITU	Patient Days					569						422			924
710 Mental illness - Other	Patient Days											386			
710 Mental illness - Rehabilitation / continuing care	Patient Days														
710 Mental illness - Secure Units	Patient Days														
711 Child & Adolescent Psychiatry	Patient Days														
712 Forensic Psychiatry	Patient Days														
715 Old age psychiatry	Patient Days					410			393			497			655
800 Clinical Oncology	FCEs	6,420						5,333							
800b Clinical Oncology - Chemotherapy costs	FCEs														
800br Clinical Oncology - Radiotherapy costs	FCEs														
810 Radiology	FCEs							2,970							
823 Haematology	FCEs														

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2018/19 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Ards Community	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Gransha
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
860 General Surgery	FCEs														
861 Urology	FCEs														
863 T&O Surgery	FCEs														
865 ENT	FCEs														
867 Ophthalmology	FCEs														
880 Plastic Surgery	FCEs														
890 Dermatology	FCEs														
900 Neurology	FCEs														
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs														
920 Other Alternative Offer Scheme Specialties	FCEs														
999 Other	FCEs														
Coronary Care Units	Patient Days														
Coronary Intensive care	Patient Days														
High dependency unit	Patient Days	1,962						1,983						504	
Intensive Care Units	Patient Days	3,451	2,837					3,597	2,259	2,172					
Neonatal Care Services	Patient Days	1,107	1,020							987				1,141	
Paediatric Intensive care	Patient Days														
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	808											373		
Total															

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2018/19

Summary Sheet

	Holywell	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Omagh	Robinson Memorial	RVH
	£	£	£	£	£	£	£	£		£	£	£	£	£	£	£
100 General Surgery						7,855										2,603
101 Urology																
110 T & O surgery											6,103					6,692
120 ENT																4,849
130 Ophthalmology						955										3,101
140 Oral surgery																3,839
142 Paediatric dentistry																2,682
150 Neurosurgery																9,055
160 Plastic surgery																7,562
170 Cardiac surgery																13,003
171 Paediatric surgery																4,748
172 Thoracic surgery																6,277
180 A&E (Acute)						445										862
191 Pain management																
300 General medicine			1,871			1,754										1,187
301 Gastroenterology																
302 Endocrinology						3,414										2,358
303 Clinical Haematology																8,092
303b Clinical Haematology - Chemotherapy Costs																
314 Rehabilitation											31,016					
315 Palliative medicine														14,504		
320 Cardiology			3,472			2,190										5,141
330 Dermatology																
340 Thoracic medicine						1,597										3,225
350 Infectious diseases																6,215
360 Genito urinary medicine																8,552
361a Nephrology - Other																9,187
361b Renal dialysis costs																488
370a Medical Oncology																6,557
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology											7,589					6,432
410 Rheumatology											4,997					
420 Paediatrics																2,686
421 Paediatric Neurology																7,934
430 Geriatric medicine			498		433	473					418					908
501 Obs & Gyn (Obstetrics)			5,343			2,337										3,648
502b Gynaecology (Excluding IVF and Other Fertility Treatments)						1,249										
620 GP Other																
700 Learning Disability - Adults - long stay									2,022							
700 Learning Disability - Adults - short stay									778							
700 Learning Disability - Children - long stay																
700 Learning Disability - Children - short stay									1,105							
710 Mental illness - Acute care	334	488				380										
710 Mental illness - Addictions	519															
710 Mental illness - ITU	726	747														
710 Mental illness - Other	534															
710 Mental illness - Rehabilitation / continuing care		604														
710 Mental illness - Secure Units		528														
711 Child & Adolescent Psychiatry		810														
712 Forensic Psychiatry																
715 Old age psychiatry	390	761				519										
800 Clinical Oncology																
800b Clinical Oncology - Chemotherapy costs																
800br Clinical Oncology - Radiotherapy costs																
810 Radiology																
823 Haematology																

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2018/19

Summary Sheet

	Holywell	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Omagh	Robinson Memorial	RVH
	£	£	£	£	£	£	£	£		£	£	£	£	£	£	£
860 General Surgery																
861 Urology																
863 T&O Surgery																
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units																
Coronary Intensive care																2,348
High dependency unit											890					1,408
Intensive Care Units						1,903										3,106
Neonatal Care Services																1,397
Paediatric Intensive care																2,726
Wards/facilities for treatment of Physical and Sensory Disability - Adults																
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2018/19

Summary Sheet

	St Lukes	South Tyrone	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£	£	£		£	£	£	£	£	£	£
100 General Surgery			4,171					3,020			3,151
101 Urology								2,313			3,083
110 T & O surgery								4,546			5,582
120 ENT								1,525			3,073
130 Ophthalmology											2,952
140 Oral surgery								4,127			4,296
142 Paediatric dentistry											2,682
150 Neurosurgery											9,055
160 Plastic surgery								2,756			3,405
170 Cardiac surgery											13,003
171 Paediatric surgery											4,748
172 Thoracic surgery											6,277
180 A&E (Acute)											829
191 Pain management											
300 General medicine			3,521					1,239			1,490
301 Gastroenterology											1,334
302 Endocrinology											2,545
303 Clinical Haematology											5,509
303b Clinical Haematology - Chemotherapy Costs											
314 Rehabilitation			12,416								30,692
315 Palliative medicine											17,129
320 Cardiology			3,629					2,896			3,235
330 Dermatology											4,373
340 Thoracic medicine											2,093
350 Infectious diseases											6,215
360 Genito urinary medicine											8,552
361a Nephrology - Other								1,013			1,697
361b Renal dialysis costs											408
370a Medical Oncology											4,315
370b Medical Oncology - chemotherapy/radiotherapy costs											
400 Neurology											6,850
410 Rheumatology											5,014
420 Paediatrics			1,769					1,196			1,497
421 Paediatric Neurology											7,934
430 Geriatric medicine		469	567					493		358	487
501 Obs & Gyn (Obstetrics)			3,988					2,714			2,949
502b Gynaecology (Excluding IVF and Other Fertility Treatments)			3,627					2,418			3,254
620 GP Other											
700 Learning Disability - Adults - long stay											1,945
700 Learning Disability - Adults - short stay											808
700 Learning Disability - Children - long stay											
700 Learning Disability - Children - short stay											1,105
710 Mental illness - Acute care							467	400			400
710 Mental illness - Addictions							652				548
710 Mental illness - ITU							1,861				640
710 Mental illness - Other											461
710 Mental illness - Rehabilitation / continuing care							380				515
710 Mental illness - Secure Units											528
711 Child & Adolescent Psychiatry											810
712 Forensic Psychiatry											
715 Old age psychiatry	479						760				519
800 Clinical Oncology											5,586
800b Clinical Oncology - Chemotherapy costs											
800br Clinical Oncology - Radiotherapy costs											
810 Radiology											2,970
823 Haematology											

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2018/19

Summary Sheet

	St Lukes	South Tyrone	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£	£	£		£	£	£	£	£	£	£
860 General Surgery											
861 Urology											
863 T&O Surgery											
865 ENT											
867 Ophthalmology											
880 Plastic Surgery											
890 Dermatology											
900 Neurology											
910 Gynaecology (Excluding IVF and Other Fertility Treatments)											
920 Other Alternative Offer Scheme Specialties											
999 Other											
Coronary Care Units											
Coronary Intensive care											2,348
High dependency unit			1,654								1,236
Intensive Care Units			2,702					2,633			2,766
Neonatal Care Services			2,673					1,106			1,206
Paediatric Intensive care											2,726
Wards/facilities for treatment of Physical and Sensory Disability - Adults						373					443
Total											

Note: In accordance with guidance, all instances of cost without activity have been included in both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2018/19

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	45,009	141,823,684	3,151
101 Urology	FCEs	8,411	25,933,858	3,083
110 T & O surgery	FCEs	18,921	105,619,262	5,582
120 ENT	FCEs	6,193	19,031,378	3,073
130 Ophthalmology	FCEs	962	2,839,449	2,952
140 Oral surgery	FCEs	1,282	5,506,861	4,296
142 Paediatric dentistry	FCEs	19	50,955	2,682
150 Neurosurgery	FCEs	1,777	16,090,944	9,055
160 Plastic surgery	FCEs	2,582	8,791,892	3,405
170 Cardiac surgery	FCEs	903	11,741,450	13,003
171 Paediatric surgery	FCEs	894	4,244,362	4,748
172 Thoracic surgery	FCEs	994	6,239,300	6,277
180 A&E (Acute)	FCEs	11,740	9,737,547	829
300 General medicine	FCEs	152,232	226,780,346	1,490
301 Gastroenterology	FCEs	5,357	7,148,186	1,334
302 Endocrinology	FCEs	1,680	4,276,074	2,545
303 Clinical Haematology	FCEs	3,408	18,773,940	5,509
303b Clinical Haematology - Chemotherapy Costs	FCEs		3,129,875	
314 Rehabilitation	FCEs	287	8,808,491	30,692
315 Palliative medicine	FCEs	374	6,406,376	17,129
320 Cardiology	FCEs	26,011	84,157,010	3,235
330 Dermatology	FCEs	39	170,565	4,373
340 Thoracic medicine	FCEs	15,472	32,390,114	2,093
350 Infectious diseases	FCEs	301	1,870,825	6,215
360 Genito urinary medicine	FCEs	26	222,356	8,552
361a Nephrology - Other	FCEs	7,585	12,869,377	1,697
361b Renal dialysis costs	FCEs	3,251	1,325,057	408
370a Medical Oncology	FCEs	1,714	7,396,222	4,315
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		1,535,113	
400 Neurology	FCEs	1,258	8,617,660	6,850
410 Rheumatology	FCEs	725	3,634,800	5,014
420 Paediatrics	FCEs	24,981	37,397,688	1,497
421 Paediatric Neurology	FCEs	230	1,824,824	7,934
430 Geriatric medicine	Patient Days	207,236	100,948,068	487
501 Obs & Gyn (Obstetrics)	FCEs	28,596	84,335,188	2,949
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	7,957	25,892,226	3,254
700 Learning Disability - Adults - long stay	Patient Days	3,659	7,117,050	1,945
700 Learning Disability - Adults - short stay	Patient Days	30,263	24,446,969	808
700 Learning Disability - Children - short stay	Patient Days	2,703	2,985,960	1,105
710 Mental illness - Acute care	Patient Days	111,617	44,599,702	400
710 Mental illness - Addictions	Patient Days	8,064	4,415,339	548
710 Mental illness - ITU	Patient Days	17,806	11,392,820	640
710 Mental illness - Other	Patient Days	6,734	3,105,596	461
710 Mental illness - Rehabilitation / continuing care	Patient Days	4,913	2,528,468	515
710 Mental illness - Secure Units	Patient Days	18,286	9,663,490	528
711 Child & Adolescent Psychiatry	Patient Days	8,795	7,122,097	810
715 Old age psychiatry	Patient Days	50,335	26,101,557	519
800 Clinical Oncology	FCEs	1,953	10,909,410	5,586
800br Clinical Oncology - Radiotherapy costs	FCEs		1,163,580	
810 Radiology	FCEs	8	23,760	2,970
860 General Surgery	FCEs		734,078	
861 Urology	FCEs		742,661	
863 T&O Surgery	FCEs		4,806,173	
865 ENT	FCEs		68,203	
880 Plastic Surgery	FCEs		2,921,268	
890 Dermatology	FCEs		566,347	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs		19,912	
920 Other Alternative Offer Scheme Specialties	FCEs		4,804,560	
Coronary Intensive care	Patient Days	3,545	8,325,366	2,348
High dependency unit	Patient Days	11,292	13,959,738	1,236
Intensive Care Units	Patient Days	19,218	53,166,272	2,766
Neonatal Care Services	Patient Days	23,882	28,809,502	1,206
Paediatric Intensive care	Patient Days	2,886	7,867,654	2,726
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	12,229	5,419,976	443
Total		926,595	1,325,348,830	1,325,348,830

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2018/19**

Altnagelvin

		FCEs/Patient Days/Occupied Weeks	Total Expenditure £	Total Costs per FCE/Patient Day/Occupied Week £
100 General Surgery	FCEs	5,333	17,087,563	3,204
101 Urology	FCEs	2,057	5,266,249	2,560
110 T & O surgery	FCEs	3,057	18,860,796	6,170
120 ENT	FCEs	1,501	4,128,720	2,751
130 Ophthalmology	FCEs	95	169,858	1,788
140 Oral surgery	FCEs	423	1,966,387	4,649
180 A&E (Acute)	FCEs	1,000	1,116,859	1,117
300 General medicine	FCEs	14,530	24,472,665	1,684
303 Clinical Haematology	FCEs	444	2,363,609	5,323
320 Cardiology	FCEs	3,122	8,107,810	2,597
361a Nephrology - Other	FCEs	823	603,989	734
370a Medical Oncology	FCEs	137	797,433	5,821
420 Paediatrics	FCEs	4,247	5,085,145	1,197
430 Geriatric medicine	Patient Days	16,706	8,152,469	488
501 Obs & Gyn (Obstetrics)	FCEs	2,910	9,272,101	3,186
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	1,212	3,592,928	2,964
800 Clinical Oncology	FCEs	455	2,920,981	6,420
High dependency unit	Patient Days	1,168	2,292,199	1,962
Intensive Care Units	Patient Days	1,424	4,913,641	3,451
Neonatal Care Services	Patient Days	3,089	3,420,091	1,107
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	1,981	1,600,578	808
Total		65,714	126,192,071	126,192,071

NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2018/19

Antrim

Antrim

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	5,494	17,379,010	3,163
120 ENT	FCEs	1,191	2,221,033	1,865
180 A&E (Acute)	FCEs	2,566	1,429,277	557
300 General medicine	FCEs	16,413	23,611,172	1,439
301 Gastroenterology	FCEs	5,315	7,090,563	1,334
303 Clinical Haematology	FCEs	383	904,696	2,362
315 Palliative medicine	FCEs	272	3,052,500	11,222
320 Cardiology	FCEs	3,177	6,310,803	1,986
340 Thoracic medicine	FCEs	7,114	10,095,782	1,419
361a Nephrology - Other	FCEs	3,570	1,403,476	393
410 Rheumatology	FCEs	74	381,740	5,159
420 Paediatrics	FCEs	4,652	4,557,467	980
430 Geriatric medicine	Patient Days	11,079	5,289,553	477
501 Obs & Gyn (Obstetrics)	FCEs	3,491	8,086,909	2,317
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	1,094	2,897,768	2,649
Intensive Care Units	Patient Days	2,087	5,920,766	2,837
Neonatal Care Services	Patient Days	4,464	4,554,260	1,020
Total		72,436	105,186,773	105,186,773

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2018/19**

Bluestone Unit

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
715 Old age psychiatry	Patient Days	4,649	1,904,211	410
710 Mental illness - ITU	Patient Days	3,493	1,986,474	569
710 Mental illness - Acute care	Patient Days	20,559	7,378,649	359
700 Learning Disability - Adults - short stay	Patient Days	3,743	2,719,243	726
Total		32,444	13,988,578	13,988,578

BCH

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2018/19**

BCH

		FCEs/Patient Days/Occupied Weeks	Total Expenditure £	Total Costs per FCE/Patient Day/Occupied Week £
100 General Surgery	FCEs	1,758	14,517,778	8,258
101 Urology	FCEs	2,598	10,404,041	4,005
160 Plastic surgery	FCEs	25	143,179	5,727
300 General medicine	FCEs	1,437	3,984,387	2,773
303 Clinical Haematology	FCEs	1,938	11,962,393	6,173
303b Clinical Haematology - chemotherapy costs	FCEs		2,809,836	
315 Palliative medicine	FCEs		959,015	
320 Cardiology	FCEs	1,206	8,065,950	6,688
330 Dermatology	FCEs	39	170,565	4,373
340 Thoracic medicine	FCEs	2,114	8,104,116	3,834
361a Nephrology - Other	FCEs	1,891	8,555,517	4,524
361b Renal dialysis costs	FCEs	1,858	601,475	324
370a Medical Oncology	FCEs	1,358	5,162,835	3,802
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		1,280,565	
430 Geriatric medicine	Patient Days	29,090	13,920,402	479
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	1,508	7,413,624	4,916
800 Clinical Oncology	FCEs	1,498	7,988,429	5,333
800br Clinical Oncology - Radiotherapy costs	FCEs		1,163,580	
810 Radiology	FCEs	8	23,760	2,970
High Dependency Units	Patient Days	1,329	2,635,661	1,983
Intensive Care Units	Patient Days	756	2,719,590	3,597
Total		50,411	112,586,697	112,586,697

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2018/19**

Belfast Non Specific

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
860 General Surgery	FCEs		260,270	
861 Urology	FCEs		300,145	
863 T&O Surgery	FCEs		2,659,963	
920 Other Alternative Offer Scheme Specialties	FCEs		2,154,858	
Total		-	5,375,237	5,375,237

Causeway

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2018/19**

Causeway

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	2,623	10,948,132	4,174
300 General medicine	FCEs	8,621	19,442,069	2,255
320 Cardiology	FCEs	1,306	3,487,554	2,670
420 Paediatrics	FCEs	1,286	2,140,784	1,665
501 Obs & Gyn (Obstetrics)	FCEs	1,259	4,817,556	3,826
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	563	2,286,638	4,062
710 Mental illness - Acute care	Patient Days	6,387	2,396,194	375
715 Old age psychiatry	Patient Days	625	245,499	393
Intensive Care Units	Patient Days	1,093	2,469,516	2,259
Total		23,763	48,233,941	48,233,941

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2018/19**

Craigavon

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	7,849	16,859,401	2,148
101 Urology	FCEs	2,140	6,451,373	3,015
110 T & O surgery	FCEs	3,819	13,655,795	3,576
120 ENT	FCEs	1,315	3,162,179	2,405
180 A&E (Acute)	FCEs	3,138	3,456,084	1,101
300 General medicine	FCEs	25,672	27,297,306	1,063
303 Clinical Haematology	FCEs	401	1,585,006	3,953
320 Cardiology	FCEs	4,829	7,959,424	1,648
420 Paediatrics	FCEs	2,965	4,162,797	1,404
430 Geriatric medicine	Patient Days	12,179	4,849,306	398
501 Obs & Gyn (Obstetrics)	FCEs	5,151	11,549,446	2,242
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	1,072	2,763,321	2,578
Intensive Care Units	Patient Days	2,767	6,008,842	2,172
Neonatal Care Services	Patient Days	4,358	4,300,214	987
Total		77,655	114,060,494	114,060,494

Downe

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2018/19**

Downe

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
300 General medicine	FCEs	3,795	8,411,334	2,216
430 Geriatric medicine	Patient Days	492	251,826	512
501 Obs & Gyn (Obstetrics)	FCEs	36	301,506	8,375
Total		4,323	8,964,666	8,964,666

Downshire

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2018/19**

Downshire

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
710 Mental illness - Acute care	Patient Days	14,784	6,096,928	412
710 Mental illness - Addictions	Patient Days	3,221	1,647,325	511
710 Mental illness - ITU	Patient Days	5,705	2,408,628	422
710 Mental illness - Other	Patient Days	3,311	1,277,857	386
715 Old age psychiatry	Patient Days	8,629	4,289,805	497
Total		35,650	15,720,543	15,720,543

Dalriada

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS
2018/19

Dalriada

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	1,320	492,388	373
Total		1,320	492,388	492,388

Daisy Hill

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2018/19**

Daisy Hill

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	3,721	7,263,556	1,952
120 ENT	FCEs	17	28,686	1,687
300 General medicine	FCEs	11,800	14,788,460	1,253
301 Gastroenterology	FCEs	42	57,623	1,372
320 Cardiology	FCEs	772	1,603,968	2,078
361a Nephrology - Other	FCEs	617	861,269	1,396
361b Renal dialysis costs	FCEs	216	148,684	688
420 Paediatrics	FCEs	2,439	3,552,044	1,456
430 Geriatric medicine	Patient Days	7,427	2,952,698	398
501 Obs & Gyn (Obstetrics)	FCEs	1,978	4,572,234	2,312
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	554	1,436,610	2,593
High dependency unit	Patient Days	3,232	1,628,788	504
Neonatal Care Services	Patient Days	1,238	1,412,859	1,141
Total		34,053	40,307,480	40,307,480

Gransha

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2018/19**

Gransha

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
700 Learning Disability - Adults - long stay	Patient Days	374	473,691	1,267
700 Learning Disability - Adults - short stay	Patient Days	2,211	2,807,557	1,270
710 Mental illness - Acute care	Patient Days	8,093	4,111,844	508
710 Mental illness - ITU	Patient Days	450	415,946	924
715 Old age psychiatry	Patient Days	5,618	3,678,380	655
Total		16,746	11,487,418	11,487,418

Holywell

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2018/19**

Holywell

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
710 Mental illness - Acute care	Patient Days	19,213	6,420,083	334
710 Mental illness - Addictions	Patient Days	2,930	1,520,867	519
710 Mental illness - ITU	Patient Days	4,440	3,221,963	726
710 Mental illness - Other	Patient Days	3,423	1,827,739	534
715 Old age psychiatry	Patient Days	12,966	5,063,108	390
Total		42,972	18,053,760	18,053,760

Knockbracken

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2018/19**

Knockbracken

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
710 Mental illness - Acute care	Patient Days	11,104	5,419,754	488
710 Mental illness - Rehabilitation / continuing care	Patient Days	2,959	1,786,262	604
710 Mental illness - Secure Units	Patient Days	18,286	9,663,490	528
710 Mental illness - ITU	Patient Days	3,196	2,388,124	747
711 Child & Adolescent Psychiatry	Patient Days	8,795	7,122,097	810
715 Old age psychiatry	Patient Days	3,196	2,431,123	761
Total		47,536	28,810,850	28,810,850

Lagan

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2018/19**

Lagan Valley

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
300 General medicine	FCEs	4,719	8,829,067	1,871
320 Cardiology	FCEs	408	1,416,412	3,472
430 Geriatric medicine	Patient Days	5,351	2,662,683	498
501 Obs & Gyn (Obstetrics)	FCEs	111	593,032	5,343
Total		10,589	13,501,194	13,501,194

Lurgan

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2018/19**

Lurgan

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
430 Geriatric medicine	Patient Days	17,483	7,574,395	433
Total		17,483	7,574,395	7,574,395

Mater

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2018/19**

Mater

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	801	6,291,679	7,855
130 Ophthalmology	FCEs	9	8,596	955
180 A&E (Acute)	FCEs	1,451	645,491	445
300 General medicine	FCEs	4,735	8,307,276	1,754
302 Endocrinology	FCEs	298	1,017,485	3,414
315 Palliative medicine	FCEs		263,335	
320 Cardiology	FCEs	1,226	2,684,581	2,190
340 Thoracic medicine	FCEs	3,654	5,836,685	1,597
430 Geriatric Medicine	Patient Days	8,370	3,957,838	473
501 Obs & Gyn (Obstetrics)	FCEs	357	834,132	2,337
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	17	21,233	1,249
710 Mental illness - Acute care	Patient Days	15,475	5,876,477	380
715 Old age psychiatry	Patient Days	3,186	1,654,709	519
Intensive Care Units	Patient Days	1,446	2,751,187	1,903
Total		41,025	40,150,705	40,150,705

Muckamore

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2018/19**

Muckamore Hospital

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
700 Learning Disability - Children - short stay	Patient Days	2,703	2,985,960	1,105
700 Learning Disability - Adults - short stay	Patient Days	24,309	18,920,169	778
700 Learning Disability - Adults - long stay	Patient Days	3,285	6,643,359	2,022
Total		30,297	28,549,488	28,549,488

Musgrave Park

NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2018/19

Musgrave Park

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
110 T & O surgery	FCEs	4,694	28,647,581	6,103
314 Rehabilitation	FCEs	282	8,746,409	31,016
400 Neurology	FCEs	455	3,453,001	7,589
410 Rheumatology	FCEs	651	3,253,060	4,997
430 Geriatric medicine	Patient Days	16,071	6,718,020	418
High dependency unit	Patient Days	1,569	1,396,879	890
Total		23,722	52,214,950	52,214,950

Northern Non Spec

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2018/19**

Northern Non Specific

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
101 Urology	FCEs		73,767	
860 General Surgery	FCEs		136,809	
865 ENT	FCEs		22,109	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs		19,912	
Total		-	252,597	252,597

Omagh

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2018/19**

Omagh

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
315 Palliative Medicine	FCEs	102	1,479,409	14,504
Total		102	1,479,409	1,479,409

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2018/19**

RVH

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	9,799	25,506,098	2,603
110 T & O surgery	FCEs	5,144	34,422,735	6,692
120 ENT	FCEs	1,860	9,019,413	4,849
130 Ophthalmology	FCEs	858	2,660,995	3,101
140 Oral surgery	FCEs	15	57,586	3,839
142 Paediatric dentistry	FCEs	19	50,955	2,682
150 Neurosurgery	FCEs	1,777	16,090,944	9,055
160 Plastic surgery	FCEs	333	2,518,266	7,562
170 Cardiac surgery	FCEs	903	11,741,450	13,003
171 Paediatric surgery	FCEs	894	4,244,362	4,748
172 Thoracic surgery	FCEs	994	6,239,300	6,277
180 A&E (Acute)	FCEs	3,585	3,089,836	862
300 General medicine	FCEs	22,064	26,179,728	1,187
302 Endocrinology	FCEs	1,382	3,258,589	2,358
303 Clinical Haematology	FCEs	242	1,958,236	8,092
303b Clinical Haematology - chemotherapy costs	FCEs		320,040	
315 Palliative medicine	FCEs		652,118	
320 Cardiology	FCEs	6,697	34,430,524	5,141
340 Thoracic medicine	FCEs	2,590	8,353,531	3,225
350 Infectious diseases	FCEs	301	1,870,825	6,215
360 Genito urinary medicine	FCEs	26	222,356	8,552
361a Nephrology - Other	FCEs	92	845,162	9,187
361b Renal dialysis costs	FCEs	1,177	574,898	488
370a Medical Oncology	FCEs	219	1,435,955	6,557
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		254,548	
400 Neurology	FCEs	803	5,164,659	6,432
420 Paediatrics	FCEs	3,752	10,078,698	2,686
421 Paediatric Neurology	FCEs	230	1,824,824	7,934
430 Geriatric medicine	Patient Days	11,450	10,401,837	908
501 Obs & Gyn (Obstetrics)	FCEs	6,563	23,945,098	3,648
Coronary Intensive care	Patient Days	3,545	8,325,366	2,348
High dependency unit	Patient Days	2,434	3,426,411	1,408
Intensive Care Units	Patient Days	6,226	19,338,013	3,106
Neonatal Care Services	Patient Days	6,878	9,609,205	1,397
Paediatric Intensive care	Patient Days	2,886	7,867,654	2,726
Total		105,738	295,980,213	295,980,213

StLukes

NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2018/19

St Luke's

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
715 Old age psychiatry	Patient Days	6,680	3,196,867	479
Total		6,680	3,196,867	3,196,867

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2018/19**

South Eastern Non Specific

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
861 Urology	FCEs		442,516	
880 Plastic Surgery	FCEs		2,921,268	
890 Dermatology	FCEs		566,347	
920 Other Alternative Offer Scheme Specialties	FCEs		764,085	
Total		-	4,694,216	-

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2018/19**

Southern Non Specific

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
860 General Surgery	FCEs		247,160	
863 T&O Surgery	FCEs		1,136,360	
920 Other Alternative Offer Scheme Specialties	FCEs		1,885,617	
Total		-	3,269,137	-

South Tyrone

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2018/19**

South Tyrone

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
430 Geriatric medicine	Patient Days	12,380	5,803,594	469
Total		12,380	5,803,594	5,803,594

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2018/19**

South West Acute

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	2,543	10,606,997	4,171
300 General medicine	FCEs	6,059	21,332,865	3,521
314 Rehabilitation	FCEs	5	62,082	12,416
320 Cardiology	FCEs	855	3,102,494	3,629
420 Paediatrics	FCEs	1,875	3,316,092	1,769
430 Geriatric medicine	Patient Days	17,671	10,026,242	567
501 Obs & Gyn (Obstetrics)	FCEs	1,623	6,473,245	3,988
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	659	2,390,211	3,627
Intensive Care Units	Patient Days	619	1,672,347	2,702
High dependency unit	Patient Days	1,560	2,579,800	1,654
Neonatal Care Services	Patient Days	797	2,130,168	2,673
Total		34,266	63,692,543	63,692,543

Thompson House

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS
2018/19

Thompson House

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	8,928	3,327,010	373
Total		8,928	3,327,010	3,327,010

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2018/19**

Tyrone and Fermanagh

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
710 Mental illness - Acute care	Patient Days	7,383	3,448,314	467
710 Mental illness - Addictions	Patient Days	1,913	1,247,147	652
710 Mental illness - ITU	Patient Days	522	971,685	1,861
710 Mental illness - Rehabilitation / continuing care	Patient Days	1,954	742,206	380
715 Old age psychiatry	Patient Days	4,786	3,637,855	760
Total		16,558	10,047,207	10,047,207

Ulster

NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2018/19

Ulster

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	5,088	15,363,470	3,020
101 Urology	FCEs	1,616	3,738,428	2,313
110 T & O surgery	FCEs	2,207	10,032,355	4,546
120 ENT	FCEs	309	471,347	1,525
140 Oral surgery	FCEs	844	3,482,888	4,127
160 Plastic surgery	FCEs	2,224	6,130,447	2,756
300 General medicine	FCEs	32,387	40,124,019	1,239
320 Cardiology	FCEs	2,413	6,987,489	2,896
361a Nephrology - Other	FCEs	592	599,963	1,013
420 Paediatrics	FCEs	3,765	4,504,660	1,196
430 Geriatric medicine	Patient Days	26,255	12,933,104	493
501 Obs & Gyn (Obstetrics)	FCEs	5,117	13,889,930	2,714
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	1,278	3,089,893	2,418
710 Mental illness - Acute care	Patient Days	8,619	3,451,459	400
Intensive Care Units	Patient Days	2,800	7,372,370	2,633
Neonatal Care Services	Patient Days	3,058	3,382,705	1,106
Total		98,572	135,554,527	135,554,527

NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2018/19

Western Non Specific

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
860 General Surgery	FCEs		89,838	
863 T&O Surgery	FCEs		1,009,850	
865 ENT	FCEs		46,094	
Total		-	1,145,782	1,145,782

Whiteabbey

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2018/19**

Whiteabbey

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
430 Geriatric medicine	Patient Days	15,232	5,454,100	358
Total		15,232	5,454,100	5,454,100

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2008/09

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	47,628	£107,222,776	£2,251
101 Urology	FCEs	7,130	£17,066,283	£2,394
110 T & O surgery	FCEs	18,717	£78,258,091	£4,181
120 ENT	FCEs	10,433	£20,020,778	£1,919
130 Ophthalmology	FCEs	2,071	£2,982,771	£1,440
140 Oral surgery	FCEs	2,093	£3,601,913	£1,721
142 Paediatric dentistry	FCEs	21	£5,501	£262
150 Neurosurgery	FCEs	1,704	£13,980,160	£8,204
160 Plastic surgery	FCEs	2,645	£7,812,848	£2,954
170 Cardiac surgery	FCEs	1,095	£10,875,044	£9,932
171 Paediatric surgery	FCEs	1,597	£4,943,176	£3,095
172 Thoracic surgery	FCEs	1,015	£5,524,414	£5,443
180 A&E	FCEs	4,701	£2,081,165	£443
191 Pain management	FCEs	18	£46,806	£2,600
300 General medicine	FCEs	96,845	£160,864,635	£1,661
301 Gastroenterology	FCEs	869	£1,315,113	£1,513
302 Endocrinology	FCEs	660	£1,086,332	£1,646
303 Haematology	FCEs	1,453	£6,923,579	£4,765
314 Rehabilitation	FCEs	563	5,757,706	£10,227
315 Palliative medicine	FCEs	94	£575,949	£6,127
320 Cardiology	FCEs	19,611	£45,520,123	£2,321
330 Dermatology	FCEs	759	£2,092,270	£2,757
340 Thoracic medicine	FCEs	884	2,941,541	£3,328
350 Infectious diseases	FCEs	1,165	£1,997,863	£1,715
360 Genito urinary medicine	FCEs	27	£370,421	£13,719
361a Nephrology - Other	FCEs	5,635	7,799,388	£1,384
361b Renal dialysis costs	FCEs	39,699	£8,593,461	£216
370a Medical Oncology	FCEs	3,874	£15,459,774	£3,991
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£3,417,245	
400 Neurology	FCEs	807	£3,615,964	£4,481
410 Rheumatology	FCEs	810	£3,850,089	£4,753
420 Paediatrics	FCEs	20,998	£25,501,654	£1,214
421 Paediatric Neurology	FCEs	166	£1,414,079	£8,519
430 Geriatric medicine	Patient Days	268,424	£79,818,924	£297
501 Obs & Gyn (Obstetrics)	FCEs	31,276	£65,822,946	£2,105
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	13,186	£27,547,900	£2,089
620 GP Other	FCEs	1,610	£5,962,574	£3,703
700 Learning Disability - Adults - long stay	Patient Days	119,306	£33,299,769	£279
700 Learning Disability - Adults - short stay	Patient Days	10,456	£2,829,597	£271
700 Learning Disability - Children - long stay	Patient Days	2,808	£1,434,769	£511
700 Learning Disability - Children - short stay	Patient Days	3,067	£1,180,382	£385
710 Mental illness - Acute care	Patient Days	180,472	£40,549,671	£225
710 Mental illness - Addictions	Patient Days	9,599	£3,298,604	£344
710 Mental illness - ITU	Patient Days	13,884	5,908,345	£426
710 Mental illness - Other	Patient Days	9,354	£2,820,343	£302
710 Mental illness - Rehabilitation / continuing care	Patient Days	86,931	£17,236,786	£198
710 Mental illness - Secure Units	Patient Days	19,706	£10,110,845	£513
711 Child & Adolescent Psychiatry	Patient Days	8,836	5,344,654	£605
712 Forensic Psychiatry	Patient Days	1,458	£452,015	£310
715 Old age psychiatry	Patient Days	135,700	£31,646,828	£233
800 Clinical Oncology	FCEs	38	£5,756	£151
800b Clinical Oncology - Chemotherapy/radiotherapy costs	FCEs		£0	
810 Radiology	FCEs	0	0	
823 Haematology	FCEs	465	£3,667,359	£7,887
823b Haematology Chemotherapy drugs costs	FCEs		£1,467,699	
860 General Surgery	FCEs	159	2,748,176	£17,284
861 Urology	FCEs	187	1,598,414	£8,548
863 T&O Surgery	FCEs	17	£16,329,067	£960,533
865 ENT	FCEs	405	2,031,165	£5,015
867 Ophthalmology	FCEs		1,432,631	
880 Plastic Surgery	FCEs		£118,450	
890 Dermatology	FCEs		887	
900 Neurology	FCEs		£240,097	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	58	1,060,389	£18,283
920 Other Alternative Offer Scheme Specialties	FCEs		10,475,633	
999 Other	FCEs		£8,163,742	
Coronary Care Units	Patient Days	16,282	£9,040,240	£555
Coronary Intensive care	Patient Days	9,465	£9,426,141	£996
High dependency unit	Patient Days	9,926	£9,777,645	£985
Intensive Care Units	Patient Days	20,138	£40,007,668	£1,987
Neonatal Care Services	Patient Days	24,274	£16,865,843	£695
Paediatric Intensive care	Patient Days	7,284	6,874,265	£944
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	32,977	11,035,894	£335
Wards/facilities for treatment of Physical and Sensory Disability - Children	Patient Days	3,499	£1,253,196	£358
Total		1,337,034	1,062,404,221	1,062,404,221

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2009/10

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure £	Total Costs per FCE/Patient Day/Occupied Week £
100 General Surgery	FCEs	47,568	£113,294,352	£2,382
101 Urology	FCEs	7,280	£15,921,294	£2,187
110 T & O surgery	FCEs	17,850	£81,773,334	£4,581
120 ENT	FCEs	10,285	£19,277,725	£1,874
130 Ophthalmology	FCEs	1,763	£2,058,912	£1,168
140 Oral surgery	FCEs	2,026	£4,171,803	£2,059
142 Paediatric dentistry	FCEs	4	£5,524	£1,381
150 Neurosurgery	FCEs	1,738	£14,613,114	£8,408
160 Plastic surgery	FCEs	2,722	£8,125,440	£2,985
170 Cardiac surgery	FCEs	1,003	£10,644,262	£10,612
171 Paediatric surgery	FCEs	1,189	£4,537,288	£3,816
172 Thoracic surgery	FCEs	871	£4,959,833	£5,694
180 A&E	FCEs	5,800	£2,284,054	£394
191 Pain management	FCEs	19	£7,581	£399
300 General medicine	FCEs	92,758	£162,412,827	£1,751
301 Gastroenterology	FCEs	739	£1,588,590	£2,150
302 Endocrinology	FCEs	619	£1,441,833	£2,329
303 Haematology	FCEs	1,493	£7,830,888	£5,245
314 Rehabilitation	FCEs	950	9,090,552	£9,569
315 Palliative medicine	FCEs	72	£367,397	£5,103
320 Cardiology	FCEs	22,815	£51,773,845	£2,269
330 Dermatology	FCEs	606	£2,302,733	£3,800
340 Thoracic medicine	FCEs	829	3,236,108	£3,904
350 Infectious diseases	FCEs	1,119	£2,273,167	£2,031
360 Genito urinary medicine	FCEs	20	£194,665	£9,733
361a Nephrology - Other	FCEs	6,192	8,974,831	£1,449
361b Renal dialysis costs	FCEs	3,462	£896,149	£259
370a Medical Oncology	FCEs	3,941	£14,515,728	£3,683
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£3,297,130	
400 Neurology	FCEs	764	£4,050,936	£5,302
410 Rheumatology	FCEs	757	£2,252,283	£2,975
420 Paediatrics	FCEs	19,881	£26,140,960	£1,315
421 Paediatric Neurology	FCEs	221	£1,444,135	£6,535
430 Geriatric medicine	Patient Days	246,399	£74,284,589	£301
501 Obs & Gyn (Obstetrics)	FCEs	30,734	£68,750,688	£2,237
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	13,000	£30,315,955	£2,332
620 GP Other	FCEs	1,545	£8,047,117	£5,208
700 Learning Disability - Adults - long stay	Patient Days	116,521	£30,929,268	£265
700 Learning Disability - Adults - short stay	Patient Days	11,814	£3,244,722	£275
700 Learning Disability - Children - long stay	Patient Days	3,927	£1,752,035	£446
700 Learning Disability - Children - short stay	Patient Days	3,137	£1,479,485	£472
710 Mental illness - Acute care	Patient Days	145,790	£42,719,212	£293
710 Mental illness - Addictions	Patient Days	10,208	£3,380,553	£331
710 Mental illness - ITU	Patient Days	12,443	5,633,010	£453
710 Mental illness - Other	Patient Days	10,881	£3,399,021	£312
710 Mental illness - Rehabilitation / continuing care	Patient Days	74,480	£17,060,566	£229
710 Mental illness - Secure Units	Patient Days	13,440	£9,213,234	£686
711 Child & Adolescent Psychiatry	Patient Days	8,963	5,344,550	£596
712 Forensic Psychiatry	Patient Days	1,233	£504,456	£409
715 Old age psychiatry	Patient Days	123,895	£31,323,968	£253
800 Clinical Oncology	FCEs	13	£14,716	£1,132
810 Radiology	FCEs	19	12,149	£639
823 Haematology	FCEs	406	£2,314,904	£5,702
823b Haematology Chemotherapy drugs costs	FCEs		£1,436,576	
860 General Surgery	FCEs	301	1,392,486	£4,626
861 Urology	FCEs	487	1,857,969	£3,815
863 T&O Surgery	FCEs	2,273	£12,927,459	£5,687
865 ENT	FCEs	225	845,117	£3,756
867 Ophthalmology	FCEs	54	1,112,123	£20,595
880 Plastic Surgery	FCEs	101	£599,975	£5,940
890 Dermatology	FCEs		838	
900 Neurology	FCEs	75	£607,822	£8,104
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	150	1,211,345	£8,076
920 Other Alternative Offer Scheme Specialties	FCEs	468	8,184,886	£17,489
999 Other	FCEs		£7,472,756	
Coronary Care Units	Patient Days	18,230	£9,149,812	£502
Coronary Intensive care	Patient Days	6,458	£8,081,582	£1,251
High dependency unit	Patient Days	8,992	£8,436,340	£938
Intensive Care Units	Patient Days	21,377	£42,823,131	£2,003
Neonatal Care Services	Patient Days	22,345	£18,447,041	£826
Paediatric Intensive care	Patient Days	6,830	7,653,138	£1,121
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	30,538	12,343,407	£404
Total		1,205,108	1,070,067,280	1,070,067,280

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2010/11

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure £	Total Costs per FCE/Patient Day/Occupied Week £
100 General Surgery	FCEs	45,938	£112,657,143	£2,452
101 Urology	FCEs	7,710	£17,866,855	£2,317
110 T & O surgery	FCEs	17,055	£81,680,348	£4,789
120 ENT	FCEs	9,625	£19,373,065	£2,013
130 Ophthalmology	FCEs	1,470	£3,225,983	£2,195
140 Oral surgery	FCEs	1,801	£3,954,513	£2,196
142 Paediatric dentistry	FCEs	5	£3,027	£605
150 Neurosurgery	FCEs	1,820	£14,313,824	£7,865
160 Plastic surgery	FCEs	2,870	£8,323,813	£2,900
170 Cardiac surgery	FCEs	1,033	£10,466,006	£10,132
171 Paediatric surgery	FCEs	1,114	£4,529,904	£4,066
172 Thoracic surgery	FCEs	863	£4,796,083	£5,557
180 A&E	FCEs	6,748	£2,772,685	£411
191 Pain management	FCEs	9	£8,602	£956
300 General medicine	FCEs	96,790	£166,375,549	£1,719
301 Gastroenterology	FCEs	1,100	£1,784,226	£1,622
302 Endocrinology	FCEs	560	£1,151,344	£2,056
303 Haematology	FCEs	1,695	£8,812,996	£5,199
314 Rehabilitation	FCEs	862	£7,834,784	£9,089
315 Palliative medicine	FCEs	118	905,536	£7,674
320 Cardiology	FCEs	21,138	£47,924,973	£2,267
330 Dermatology	FCEs	526	£1,930,593	£3,670
340 Thoracic medicine	FCEs	899	4,232,469	£4,708
350 Infectious diseases	FCEs	1,081	£2,531,134	£2,341
360 Genito urinary medicine	FCEs	12	£110,170	£9,181
361a Nephrology - Other	FCEs	6,228	£10,150,892	£1,630
361b Renal dialysis costs	FCEs	3,130	£568,965	£182
370a Medical Oncology	FCEs	3,277	£14,297,435	£4,363
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£3,084,270	
400 Neurology	FCEs	742	£4,578,777	£6,171
410 Rheumatology	FCEs	679	£1,810,719	£2,667
420 Paediatrics	FCEs	20,143	£26,981,507	£1,339
421 Paediatric Neurology	FCEs	239	£1,535,712	£6,426
430 Geriatric medicine	Patient Days	225,994	£71,369,354	£316
501 Obs & Gyn (Obstetrics)	FCEs	31,341	£69,448,156	£2,216
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	12,060	£28,025,984	£2,324
620 GP Other	FCEs	1,631	£8,301,992	£5,090
700 Learning Disability - Adults - long stay	Patient Days	36,561	£31,773,963	£869
700 Learning Disability - Adults - short stay	Patient Days	9,984	£3,603,264	£361
700 Learning Disability - Children - long stay	Patient Days	340	£1,797,055	£5,285
700 Learning Disability - Children - short stay	Patient Days	2,625	£1,501,022	£572
710 Mental illness - Acute care	Patient Days	135,975	£39,158,940	£288
710 Mental illness - Addictions	Patient Days	8,790	£3,285,502	£374
710 Mental illness - ITU	Patient Days	12,650	£5,914,661	£468
710 Mental illness - Other	Patient Days	9,495	£3,252,827	£343
710 Mental illness - Rehabilitation / continuing care	Patient Days	53,182	£14,350,946	£270
710 Mental illness - Secure Units	Patient Days	12,783	£10,229,158	£800
711 Child & Adolescent Psychiatry	Patient Days	11,729	£6,914,857	£590
712 Forensic Psychiatry	Patient Days	865	281,297	£325
715 Old age psychiatry	Patient Days	91,378	£27,797,630	£304
800 Clinical Oncology	FCEs	13	£11,984	£922
810 Radiology	FCEs	0	£0	
823 Haematology	FCEs	403	1,953,407	£4,847
823b Haematology Chemotherapy drugs costs	FCEs		£1,605,745	
860 General Surgery	FCEs	0	£0	
861 Urology	FCEs	0	£0	
863 T&O Surgery	FCEs	0	£0	
865 ENT	FCEs	0	£0	
867 Ophthalmology	FCEs	0	£0	
880 Plastic Surgery	FCEs	0	£0	
890 Dermatology	FCEs		£0	
900 Neurology	FCEs	0	£0	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	0	£0	
920 Other Alternative Offer Scheme Specialties	FCEs	0	£15,203,017	
999 Other	FCEs		£0	
Coronary Care Units	Patient Days	16,957	£9,386,390	£554
Coronary Intensive care	Patient Days	6,411	£8,056,441	£1,257
High dependency unit	Patient Days	8,444	£8,133,024	£963
Intensive Care Units	Patient Days	19,982	£43,214,406	£2,163
Neonatal Care Services	Patient Days	21,877	£18,057,645	£825
Paediatric Intensive care	Patient Days	6,872	£7,838,288	£1,141
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	33,366	£11,856,475	£355
Total		1,028,988	1,042,897,329	1,042,897,329

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2011/12

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	44,262	£111,112,886	£2,510
101 Urology	FCEs	7,780	£18,274,965	£2,349
110 T & O surgery	FCEs	18,293	£90,618,603	£4,954
120 ENT	FCEs	8,530	£18,318,875	£2,148
130 Ophthalmology	FCEs	1,298	£2,841,569	£2,189
140 Oral surgery	FCEs	1,852	£4,360,314	£2,354
142 Paediatric dentistry	FCEs	2	£7,370	£3,685
150 Neurosurgery	FCEs	1,767	£12,716,952	£7,197
160 Plastic surgery	FCEs	3,105	£8,658,710	£2,789
170 Cardiac surgery	FCEs	1,069	£11,335,239	£10,604
171 Paediatric surgery	FCEs	984	£4,093,984	£4,161
172 Thoracic surgery	FCEs	818	£4,863,389	£5,945
180 A&E	FCEs	7,590	£3,680,315	£485
191 Pain management	FCEs	9	£11,679	£1,298
300 General medicine	FCEs	107,937	£168,453,601	£1,561
301 Gastroenterology	FCEs	1,564	£2,387,975	£1,527
302 Endocrinology	FCEs	548	£1,210,866	£2,210
303 Haematology	FCEs	1,830	£9,755,243	£5,331
314 Rehabilitation	FCEs	660	£6,311,072	£9,562
315 Palliative medicine	FCEs	340	£2,507,447	£7,375
320 Cardiology	FCEs	23,102	£57,607,083	£2,494
330 Dermatology	FCEs	574	£2,029,716	£3,536
340 Thoracic medicine	FCEs	1,953	£7,996,605	£2,968
350 Infectious diseases	FCEs	904	£2,304,549	£2,549
360 Genito urinary medicine	FCEs	16	£118,964	£7,435
361a Nephrology - Other	FCEs	6,501	£10,563,060	£1,625
361b Renal dialysis costs	FCEs	2,912	£863,460	£297
370a Medical Oncology	FCEs	3,015	£12,427,299	£4,122
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£2,367,016	
400 Neurology	FCEs	739	£4,770,754	£6,456
410 Rheumatology	FCEs	625	£1,739,338	£2,783
420 Paediatrics	FCEs	21,361	£29,138,489	£1,364
421 Paediatric Neurology	FCEs	201	£1,342,956	£6,681
430 Geriatric medicine	Patient Days	222,486	£72,900,143	£328
501 Obs & Gyn (Obstetrics)	FCEs	30,549	£72,034,365	£2,358
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	11,269	£26,690,923	£2,369
620 GP Other	FCEs	1,730	£8,462,928	£4,892
700 Learning Disability - Adults - long stay	Patient Days	97,112	£28,496,411	£293
700 Learning Disability - Adults - short stay	Patient Days	11,064	£4,107,495	£371
700 Learning Disability - Children - long stay	Patient Days	2,548	£2,104,835	£826
700 Learning Disability - Children - short stay	Patient Days	88	£251,299	£2,856
710 Mental illness - Acute care	Patient Days	123,307	£39,942,611	£324
710 Mental illness - Addictions	Patient Days	8,687	£3,298,213	£380
710 Mental illness - ITU	Patient Days	12,524	£6,149,885	£491
710 Mental illness - Other	Patient Days	7,860	£2,383,806	£303
710 Mental illness - Rehabilitation / continuing care	Patient Days	54,747	£12,439,621	£227
710 Mental illness - Secure Units	Patient Days	23,544	£11,620,862	£494
711 Child & Adolescent Psychiatry	Patient Days	11,569	£5,893,571	£509
712 Forensic Psychiatry	Patient Days	902	£281,828	£312
715 Old age psychiatry	Patient Days	82,039	£26,380,477	£322
800 Clinical Oncology	FCEs	0	£0	
810 Radiology	FCEs	26	£33,233	£1,278
823 Haematology	FCEs	434	£2,067,697	£4,764
823b Haematology Chemotherapy drugs costs	FCEs		£1,708,539	
860 General Surgery	FCEs	0	£0	
861 Urology	FCEs	0	£0	
863 T&O Surgery	FCEs	0	£0	
865 ENT	FCEs	0	£0	
867 Ophthalmology	FCEs	0	£0	
880 Plastic Surgery	FCEs	0	£0	
890 Dermatology	FCEs	0	£0	
900 Neurology	FCEs	0	£0	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	0	£0	
920 Other Alternative Offer Scheme Specialties	FCEs	0	£18,496,466	
999 Other	FCEs		£0	
Coronary Care Units	Patient Days	3,185	£2,341,889	£735
Coronary Intensive care	Patient Days	6,253	£9,196,530	£1,471
High dependency unit	Patient Days	7,667	£9,278,657	£1,210
Intensive Care Units	Patient Days	18,643	£41,159,483	£2,208
Neonatal Care Services	Patient Days	21,392	£18,594,222	£869
Paediatric Intensive care	Patient Days	7,279	£9,225,582	£1,267
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	31,410	£12,748,314	£406
Total		1,070,455	1,060,880,225	1,060,880,225

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2012/13

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	43,581	£112,742,518	£2,587
101 Urology	FCEs	8,307	£20,979,989	£2,526
110 T & O surgery	FCEs	17,789	£90,085,850	£5,064
120 ENT	FCEs	8,325	£17,799,788	£2,138
130 Ophthalmology	FCEs	1,243	£2,653,553	£2,135
140 Oral surgery	FCEs	1,617	£4,099,001	£2,535
142 Paediatric dentistry	FCEs	17	£39,012	£2,295
150 Neurosurgery	FCEs	1,782	£14,386,633	£8,073
160 Plastic surgery	FCEs	2,928	£8,743,085	£2,986
170 Cardiac surgery	FCEs	1,116	£10,186,157	£9,127
171 Paediatric surgery	FCEs	997	£4,245,800	£4,259
172 Thoracic surgery	FCEs	883	£5,350,429	£6,059
180 A&E	FCEs	9,748	£4,924,368	£505
191 Pain management	FCEs	0	£0	
300 General medicine	FCEs	117,798	£173,776,519	£1,475
301 Gastroenterology	FCEs	1,320	£2,191,383	£1,660
302 Endocrinology	FCEs	561	£1,096,922	£1,955
303 Haematology	FCEs	1,650	£9,779,995	£5,927
314 Rehabilitation	FCEs	679	£6,001,409	£8,839
315 Palliative medicine	FCEs	478	£5,291,560	£11,070
320 Cardiology	FCEs	25,613	£64,501,375	£2,518
330 Dermatology	FCEs	566	£1,917,110	£3,387
340 Thoracic medicine	FCEs	3,068	£9,422,529	£3,071
350 Infectious diseases	FCEs	817	£2,247,249	£2,751
360 Genito urinary medicine	FCEs	15	£214,539	£14,303
361a Nephrology - Other	FCEs	5,000	£11,024,958	£2,205
361b Renal dialysis costs	FCEs	3,538	£899,822	£254
370a Medical Oncology	FCEs	3,040	£12,824,687	£4,219
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£2,456,856	
400 Neurology	FCEs	831	£5,430,198	£6,535
410 Rheumatology	FCEs	555	£1,664,879	£3,000
420 Paediatrics	FCEs	21,408	£30,523,064	£1,426
421 Paediatric Neurology	FCEs	171	£1,227,124	£7,176
430 Geriatric medicine	Patient Days	224,011	£83,033,431	£371
501 Obs & Gyn (Obstetrics)	FCEs	30,376	£76,308,168	£2,512
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	9,705	£25,379,792	£2,615
620 GP Other	FCEs	1,796	£9,480,837	£5,279
700 Learning Disability - Adults - long stay	Patient Days	56,622	£18,959,066	£335
700 Learning Disability - Adults - short stay	Patient Days	42,415	£14,579,064	£344
700 Learning Disability - Children - long stay	Patient Days	0	£0	
700 Learning Disability - Children - short stay	Patient Days	3,224	£2,450,901	£760
710 Mental illness - Acute care	Patient Days	123,745	£40,507,060	£327
710 Mental illness - Addictions	Patient Days	8,602	£3,700,766	£430
710 Mental illness - ITU	Patient Days	11,471	£5,176,194	£451
710 Mental illness - Other	Patient Days	6,592	£2,492,059	£378
710 Mental illness - Rehabilitation / continuing care	Patient Days	53,743	£13,221,992	£246
710 Mental illness - Secure Units	Patient Days	19,965	£9,408,075	£471
711 Child & Adolescent Psychiatry	Patient Days	9,913	£5,994,257	£605
712 Forensic Psychiatry	Patient Days	864	£235,396	£272
715 Old age psychiatry	Patient Days	72,892	£25,067,986	£344
800 Clinical Oncology	FCEs	0	£0	
810 Radiology	FCEs	24	£25,386	£1,058
823 Haematology	FCEs	380	£2,516,582	£6,623
823b Haematology Chemotherapy drugs costs	FCEs		£2,012,960	
860 General Surgery	FCEs	0	£3,079,652	
861 Urology	FCEs	0	£1,206,434	
863 T&O Surgery	FCEs	0	£12,526,913	
865 ENT	FCEs	0	£199,505	
867 Ophthalmology	FCEs	0	£1,938,791	
880 Plastic Surgery	FCEs	0	£3,077,884	
890 Dermatology	FCEs		£242,001	
900 Neurology	FCEs	0	£75,358	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	0	£3,102,272	
920 Other Alternative Offer Scheme Specialties	FCEs	0	£6,737,617	
999 Other	FCEs		£0	
Coronary Care Units	Patient Days	3,326	£2,356,265	£708
Coronary Intensive care	Patient Days	4,584	£7,655,478	£1,670
High dependency unit	Patient Days	7,543	£8,516,054	£1,129
Intensive Care Units	Patient Days	19,894	£43,745,574	£2,199
Neonatal Care Services	Patient Days	21,774	£20,262,204	£931
Paediatric Intensive care	Patient Days	7,403	£9,373,633	£1,266
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	29,322	£13,062,275	£445
Total		1,055,627	1,116,436,242	1,116,436,242

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2013/14

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	45,889	£117,947,271	£2,570
101 Urology	FCEs	8,137	£21,434,505	£2,634
110 T & O surgery	FCEs	19,286	£87,147,579	£4,519
120 ENT	FCEs	7,963	£17,553,367	£2,204
130 Ophthalmology	FCEs	1,193	£2,373,326	£1,989
140 Oral surgery	FCEs	1,524	£3,835,528	£2,517
142 Paediatric dentistry	FCEs	16	£23,096	£1,443
150 Neurosurgery	FCEs	1,696	£12,714,317	£7,497
160 Plastic surgery	FCEs	3,063	£8,802,192	£2,874
170 Cardiac surgery	FCEs	1,110	£11,522,016	£10,380
171 Paediatric surgery	FCEs	966	£4,346,127	£4,499
172 Thoracic surgery	FCEs	976	£5,249,723	£5,379
180 A&E	FCEs	9,027	£4,850,314	£537
191 Pain management	FCEs	0	£0	
300 General medicine	FCEs	124,972	£176,140,877	£1,409
301 Gastroenterology	FCEs	1,931	£2,571,431	£1,332
302 Endocrinology	FCEs	799	£1,600,341	£2,003
303 Haematology	FCEs	1,905	£10,542,887	£5,534
314 Rehabilitation	FCEs	697	£6,230,945	£8,940
315 Palliative medicine	FCEs	498	£5,624,745	£11,295
320 Cardiology	FCEs	27,732	£70,306,425	£2,535
330 Dermatology	FCEs	517	£1,488,223	£2,879
340 Thoracic medicine	FCEs	4,346	£10,546,421	£2,427
350 Infectious diseases	FCEs	694	£2,687,910	£3,873
360 Genito urinary medicine	FCEs	19	£188,264	£9,909
361a Nephrology - Other	FCEs	4,569	£10,194,850	£2,231
361b Renal dialysis costs	FCEs	3,137	£949,260	£303
370a Medical Oncology	FCEs	3,002	£12,981,231	£4,324
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£2,535,037	
400 Neurology	FCEs	876	£5,522,248	£6,304
410 Rheumatology	FCEs	575	£2,427,614	£4,222
420 Paediatrics	FCEs	20,943	£29,999,205	£1,432
421 Paediatric Neurology	FCEs	217	£1,352,531	£6,233
430 Geriatric medicine	Patient Days	211,501	£80,610,274	£381
501 Obs & Gyn (Obstetrics)	FCEs	30,050	£76,689,198	£2,552
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	9,950	£25,256,688	£2,538
620 GP Other	FCEs	1,949	£9,541,599	£4,896
700 Learning Disability - Adults - long stay	Patient Days	36,541	£15,750,802	£431
700 Learning Disability - Adults - short stay	Patient Days	36,753	£16,014,832	£436
700 Learning Disability - Children - long stay	Patient Days	0	£0	
700 Learning Disability - Children - short stay	Patient Days	2,676	£2,415,324	£903
710 Mental illness - Acute care	Patient Days	104,861	£34,592,436	£330
710 Mental illness - Addictions	Patient Days	8,230	£3,829,469	£465
710 Mental illness - ITU	Patient Days	14,962	£7,678,121	£513
710 Mental illness - Other	Patient Days	7,705	£2,537,442	£329
710 Mental illness - Rehabilitation / continuing care	Patient Days	44,575	£12,171,705	£273
710 Mental illness - Secure Units	Patient Days	21,575	£9,601,171	£445
711 Child & Adolescent Psychiatry	Patient Days	10,553	£7,100,651	£673
712 Forensic Psychiatry	Patient Days	365	£107,092	£293
715 Old age psychiatry	Patient Days	76,274	£27,922,392	£366
800 Clinical Oncology	FCEs	0	£0	
810 Radiology	FCEs	26	£28,345	£1,090
823 Haematology	FCEs	424	£2,961,404	£6,984
823b Haematology Chemotherapy drugs costs	FCEs		£2,167,259	
860 General Surgery	FCEs	0	£3,356,194	
861 Urology	FCEs	0	£458,109	
863 T&O Surgery	FCEs	0	£17,571,189	
865 ENT	FCEs	0	£813,734	
867 Ophthalmology	FCEs	0	£1,439,239	
880 Plastic Surgery	FCEs	0	£5,114,372	
890 Dermatology	FCEs		£707,497	
900 Neurology	FCEs	0	£433,635	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	0	£4,529,442	
920 Other Alternative Offer Scheme Specialties	FCEs	0	£7,309,345	
999 Other	FCEs		£0	
Coronary Care Units	Patient Days	0	£0	
Coronary Intensive care	Patient Days	4,627	£8,078,374	£1,746
High dependency unit	Patient Days	9,469	£10,294,186	£1,087
Intensive Care Units	Patient Days	19,605	£44,770,203	£2,284
Neonatal Care Services	Patient Days	24,921	£25,675,107	£1,030
Paediatric Intensive care	Patient Days	2,593	£6,879,123	£2,653
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	27,566	£12,885,874	£467
Total		1,006,026	1,138,981,635	1,138,981,635

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	47,033	£119,121,711	£2,533
101 Urology	FCEs	7,761	£20,827,245	£2,684
110 T & O surgery	FCEs	19,106	£89,309,454	£4,674
120 ENT	FCEs	7,227	£17,503,673	£2,422
130 Ophthalmology	FCEs	1,158	£2,438,576	£2,106
140 Oral surgery	FCEs	1,402	£4,115,916	£2,936
142 Paediatric dentistry	FCEs	12	£13,538	£1,128
150 Neurosurgery	FCEs	1,736	£13,535,764	£7,797
160 Plastic surgery	FCEs	3,181	£9,208,004	£2,895
170 Cardiac surgery	FCEs	1,024	£11,339,330	£11,074
171 Paediatric surgery	FCEs	1,017	£3,964,715	£3,898
172 Thoracic surgery	FCEs	984	£5,426,285	£5,515
180 A&E	FCEs	9,065	£4,500,426	£496
191 Pain management	FCEs	0	£0	
300 General medicine	FCEs	129,756	£170,145,007	£1,311
301 Gastroenterology	FCEs	2,531	£3,539,261	£1,398
302 Endocrinology	FCEs	2,315	£3,456,189	£1,493
303 Haematology	FCEs	2,140	£10,956,949	£5,120
314 Rehabilitation	FCEs	701	£6,423,188	£9,163
315 Palliative medicine	FCEs	397	£5,230,137	£13,174
320 Cardiology	FCEs	28,552	£76,042,208	£2,663
330 Dermatology	FCEs	409	£969,300	£2,370
340 Thoracic medicine	FCEs	12,551	£24,359,753	£1,941
350 Infectious diseases	FCEs	615	£2,445,364	£3,976
360 Genito urinary medicine	FCEs	27	£257,541	£9,539
361a Nephrology - Other	FCEs	5,126	£10,920,292	£2,130
361b Renal dialysis costs	FCEs	3,425	£1,041,177	£304
370a Medical Oncology	FCEs	1,206	£5,165,157	£4,283
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£2,680,153	
400 Neurology	FCEs	943	£4,648,315	£4,929
410 Rheumatology	FCEs	586	£2,136,631	£3,646
420 Paediatrics	FCEs	22,195	£31,204,582	£1,406
421 Paediatric Neurology	FCEs	213	£1,355,349	£6,363
430 Geriatric medicine	Patient Days	215,415	£87,034,881	£404
501 Obs & Gyn (Obstetrics)	FCEs	30,009	£77,766,869	£2,591
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	9,541	£24,542,394	£2,572
620 GP Other	FCEs	1,874	£9,881,260	£5,273
700 Learning Disability - Adults - long stay	Patient Days	13,549	£11,522,986	£850
700 Learning Disability - Adults - short stay	Patient Days	36,045	£15,931,295	£442
700 Learning Disability - Children - long stay	Patient Days	0	£0	
700 Learning Disability - Children - short stay	Patient Days	2,678	£2,576,850	£962
710 Mental illness - Acute care	Patient Days	107,138	£35,465,050	£331
710 Mental illness - Addictions	Patient Days	7,170	£3,608,087	£503
710 Mental illness - ITU	Patient Days	17,690	£9,944,344	£562
710 Mental illness - Other	Patient Days	8,241	£2,822,010	£342
710 Mental illness - Rehabilitation / continuing care	Patient Days	28,385	£9,783,696	£345
710 Mental illness - Secure Units	Patient Days	17,752	£8,549,401	£482
711 Child & Adolescent Psychiatry	Patient Days	9,855	£6,945,324	£705
712 Forensic Psychiatry	Patient Days	104	£60,253	£579
715 Old age psychiatry	Patient Days	58,855	£25,922,437	£440
800 Clinical Oncology	FCEs	1,993	£6,561,980	£3,293
800b Clinical Oncology - Chemotherapy/radiotherapy costs	FCEs		£1,354,278	
810 Radiology	FCEs	20	£35,312	£1,766
823 Haematology	FCEs	443	£2,985,938	£6,740
823b Haematology Chemotherapy drugs costs	FCEs		£2,482,723	
860 General Surgery	FCEs	0	£1,853,783	
861 Urology	FCEs	0	£92,409	
863 T&O Surgery	FCEs	0	£8,191,970	
865 ENT	FCEs	0	£543,293	
867 Ophthalmology	FCEs	0	£437,837	
880 Plastic Surgery	FCEs	0	£2,129,236	
890 Dermatology	FCEs		£216,289	
900 Neurology	FCEs	0	£263,775	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	0	£2,223,268	
920 Other Alternative Offer Scheme Specialties	FCEs	0	£4,182,409	
999 Other	FCEs		£0	
Coronary Care Units	Patient Days	0	£0	
Coronary Intensive care	Patient Days	4,815	£8,450,639	£1,755
High dependency unit	Patient Days	9,390	£11,335,007	£1,207
Intensive Care Units	Patient Days	18,784	£46,138,596	£2,456
Neonatal Care Services	Patient Days	25,233	£25,739,889	£1,020
Paediatric Intensive care	Patient Days	3,224	£7,937,701	£2,462
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	29,087	£13,131,071	£451
Total		971,684	1,142,925,732	1,142,925,732

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	46,606	£121,003,713	£2,596
101 Urology	FCEs	8,158	£22,002,934	£2,697
110 T & O surgery	FCEs	18,637	£90,461,482	£4,854
120 ENT	FCEs	6,877	£17,373,185	£2,526
130 Ophthalmology	FCEs	1,161	£2,852,417	£2,457
140 Oral surgery	FCEs	1,322	£4,263,978	£3,225
142 Paediatric dentistry	FCEs	11	£12,257	£1,114
150 Neurosurgery	FCEs	1,760	£14,469,525	£8,221
160 Plastic surgery	FCEs	3,055	£8,686,748	£2,843
170 Cardiac surgery	FCEs	1,114	£11,856,129	£10,643
171 Paediatric surgery	FCEs	1,038	£4,559,199	£4,392
172 Thoracic surgery	FCEs	966	£5,399,749	£5,590
180 A&E	FCEs	17,655	£7,372,331	£418
191 Pain management	FCEs	0	£0	
300 General medicine	FCEs	143,481	£184,626,710	£1,287
301 Gastroenterology	FCEs	4,237	£5,052,745	£1,193
302 Endocrinology	FCEs	2,461	£3,296,845	£1,340
303 Haematology	FCEs	2,194	£11,936,754	£5,441
314 Rehabilitation	FCEs	632	£6,621,425	£10,477
315 Palliative medicine	FCEs	302	£5,232,469	£17,326
320 Cardiology	FCEs	26,452	£76,967,087	£2,910
330 Dermatology	FCEs	213	£489,014	£2,296
340 Thoracic medicine	FCEs	15,706	£27,770,988	£1,768
350 Infectious diseases	FCEs	582	£2,341,780	£4,024
360 Genito urinary medicine	FCEs	17	£183,928	£10,819
361a Nephrology - Other	FCEs	5,179	£11,416,697	£2,204
361b Renal dialysis costs	FCEs	2,684	£1,077,280	£401
370a Medical Oncology	FCEs	1,074	£4,816,587	£4,485
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£2,512,199	
400 Neurology	FCEs	828	£6,152,656	£7,431
410 Rheumatology	FCEs	627	£2,619,917	£4,178
420 Paediatrics	FCEs	25,930	£33,720,817	£1,300
421 Paediatric Neurology	FCEs	198	£1,449,953	£7,323
430 Geriatric medicine	Patient Days	229,846	£92,786,206	£404
501 Obs & Gyn (Obstetrics)	FCEs	30,177	£79,222,627	£2,625
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	9,329	£24,456,340	£2,622
620 GP Other	FCEs	1,329	£8,874,323	£6,677
700 Learning Disability - Adults - long stay	Patient Days	11,567	£9,798,190	£847
700 Learning Disability - Adults - short stay	Patient Days	35,273	£19,493,480	£553
700 Learning Disability - Children - long stay	Patient Days	0	£0	
700 Learning Disability - Children - short stay	Patient Days	2,929	£2,686,189	£917
710 Mental illness - Acute care	Patient Days	109,679	£38,519,848	£351
710 Mental illness - Addictions	Patient Days	6,012	£3,097,216	£515
710 Mental illness - ITU	Patient Days	17,291	£10,051,819	£581
710 Mental illness - Other	Patient Days	10,052	£3,319,221	£330
710 Mental illness - Rehabilitation / continuing care	Patient Days	23,181	£6,662,299	£287
710 Mental illness - Secure Units	Patient Days	17,766	£8,548,268	£481
711 Child & Adolescent Psychiatry	Patient Days	10,455	£6,132,428	£587
712 Forensic Psychiatry	Patient Days	0	£0	
715 Old age psychiatry	Patient Days	53,762	£23,883,530	£444
800 Clinical Oncology	FCEs	1,746	£6,952,752	£3,982
800b Clinical Oncology - Chemotherapy/radiotherapy costs	FCEs		£1,641,307	
810 Radiology	FCEs	13	£26,179	£2,014
823 Haematology	FCEs	435	£2,438,574	£5,606
823b Haematology Chemotherapy drugs costs	FCEs		£2,204,317	
860 General Surgery	FCEs	0	£752,985	
861 Urology	FCEs	0	£39,010	
863 T&O Surgery	FCEs	0	£5,933,443	
865 ENT	FCEs	0	£537,342	
867 Ophthalmology	FCEs	0	£305,742	
880 Plastic Surgery	FCEs	0	£1,982,527	
890 Dermatology	FCEs		£344,293	
900 Neurology	FCEs	0	£151,781	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	0	£1,641,091	
920 Other Alternative Offer Scheme Specialties	FCEs	0	£5,569,626	
999 Other	FCEs		£0	
Coronary Care Units	Patient Days	0	£0	
Coronary Intensive care	Patient Days	5,459	£9,130,512	£1,673
High dependency unit	Patient Days	9,941	£11,768,000	£1,184
Intensive Care Units	Patient Days	19,405	£47,024,354	£2,423
Neonatal Care Services	Patient Days	24,039	£26,198,179	£1,090
Paediatric Intensive care	Patient Days	3,012	£7,518,540	£2,496
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	31,989	£13,364,331	£418
Total		1,005,843	1,181,656,366	1,181,656,366

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	45,666	£124,278,080	£2,721
101 Urology	FCEs	7,772	£21,104,329	£2,715
110 T & O surgery	FCEs	19,729	£92,164,530	£4,672
120 ENT	FCEs	6,864	£17,247,991	£2,513
130 Ophthalmology	FCEs	1,168	£2,537,773	£2,173
140 Oral surgery	FCEs	1,246	£3,802,022	£3,051
142 Paediatric dentistry	FCEs	22	£33,262	£1,512
150 Neurosurgery	FCEs	2,128	£16,026,794	£7,531
160 Plastic surgery	FCEs	3,088	£8,904,181	£2,883
170 Cardiac surgery	FCEs	1,129	£11,882,905	£10,525
171 Paediatric surgery	FCEs	1,005	£4,177,692	£4,157
172 Thoracic surgery	FCEs	930	£5,603,244	£6,025
180 A&E	FCEs	9,432	£7,616,737	£808
191 Pain management	FCEs	0	£0	
300 General medicine	FCEs	144,735	£190,217,368	£1,314
301 Gastroenterology	FCEs	4,666	£6,871,172	£1,473
302 Endocrinology	FCEs	2,043	£3,798,153	£1,859
303 Clinical Haematology	FCEs	2,875	£16,090,827	£5,597
303b Clinical Haematology - Chemotherapy Costs	FCEs		£2,656,150	
314 Rehabilitation	FCEs	617	£6,526,482	£10,578
315 Palliative medicine	FCEs	385	£5,593,062	£14,527
320 Cardiology	FCEs	23,951	£79,033,041	£3,300
330 Dermatology	FCEs	235	£646,028	£2,749
340 Thoracic medicine	FCEs	15,995	£31,431,050	£1,965
350 Infectious diseases	FCEs	616	£2,434,362	£3,952
360 Genito urinary medicine	FCEs	26	£180,882	£6,957
361a Nephrology - Other	FCEs	4,726	£12,167,653	£2,575
361b Renal dialysis costs	FCEs	3,173	£1,308,890	£413
370a Medical Oncology	FCEs	1,156	£5,372,283	£4,647
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£1,959,119	
400 Neurology	FCEs	758	£5,238,982	£6,912
410 Rheumatology	FCEs	723	£3,130,657	£4,330
420 Paediatrics	FCEs	25,289	£35,205,017	£1,392
421 Paediatric Neurology	FCEs	192	£1,423,453	£7,414
430 Geriatric medicine	Patient Days	233,362	£97,175,502	£416
501 Obs & Gyn (Obstetrics)	FCEs	29,713	£80,000,283	£2,692
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	8,807	£24,588,076	£2,792
620 GP Other	FCEs	1,538	£11,944,294	£7,766
700 Learning Disability - Adults - long stay	Patient Days	7,483	£7,769,044	£1,038
700 Learning Disability - Adults - short stay	Patient Days	36,098	£22,077,667	£612
700 Learning Disability - Children - long stay	Patient Days	0	£0	
700 Learning Disability - Children - short stay	Patient Days	2,334	£2,688,905	£1,152
710 Mental illness - Acute care	Patient Days	105,075	£39,479,041	£376
710 Mental illness - Addictions	Patient Days	6,633	£3,658,311	£552
710 Mental illness - ITU	Patient Days	17,419	£10,618,933	£610
710 Mental illness - Other	Patient Days	8,312	£3,073,699	£370
710 Mental illness - Rehabilitation / continuing care	Patient Days	7,144	£3,920,180	£549
710 Mental illness - Secure Units	Patient Days	18,001	£8,722,649	£485
711 Child & Adolescent Psychiatry	Patient Days	8,431	£6,314,145	£749
712 Forensic Psychiatry	Patient Days	0	£0	
715 Old age psychiatry	Patient Days	57,470	£25,115,791	£437
800 Clinical Oncology	FCEs	1,679	£6,899,605	£4,109
800b Clinical Oncology - Chemotherapy costs	FCEs		£0	
800br Clinical Oncology - Radiotherapy costs	FCEs		£1,104,920	
810 Radiology	FCEs	17	£47,389	£2,788
823 Haematology	FCEs	0	£0	
860 General Surgery	FCEs	0	£1,102,577	
861 Urology	FCEs	0	£108,103	
863 T&O Surgery	FCEs	0	£5,112,543	
865 ENT	FCEs	0	£357,024	
867 Ophthalmology	FCEs	0	£10,253	
880 Plastic Surgery	FCEs	0	£2,125,323	
890 Dermatology	FCEs		£414,036	
900 Neurology	FCEs	0	£34,928	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	0	£1,191,693	
920 Other Alternative Offer Scheme Specialties	FCEs	0	£4,606,791	
999 Other	FCEs		£0	
Coronary Care Units	Patient Days	0	£0	
Coronary Intensive care	Patient Days	5,462	£9,269,084	£1,697
High dependency unit	Patient Days	11,122	£12,964,318	£1,166
Intensive Care Units	Patient Days	19,227	£47,486,755	£2,470
Neonatal Care Services	Patient Days	24,932	£27,152,303	£1,089
Paediatric Intensive care	Patient Days	2,924	£7,851,499	£2,685
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	27,644	£13,376,407	£484
Total		973,166	1,215,026,240	1,215,026,240

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	45,258	£132,643,880	£2,931
101 Urology	FCEs	7,770	£22,820,790	£2,937
110 T & O surgery	FCEs	19,554	£98,231,762	£5,024
120 ENT	FCEs	6,500	£17,162,366	£2,640
130 Ophthalmology	FCEs	1,093	£3,385,178	£3,097
140 Oral surgery	FCEs	1,174	£4,323,287	£3,683
142 Paediatric dentistry	FCEs	18	£14,628	£813
150 Neurosurgery	FCEs	1,904	£15,398,820	£8,088
160 Plastic surgery	FCEs	2,712	£9,034,087	£3,331
170 Cardiac surgery	FCEs	1,049	£11,758,501	£11,209
171 Paediatric surgery	FCEs	876	£4,088,094	£4,667
172 Thoracic surgery	FCEs	1,062	£6,334,038	£5,964
180 A&E	FCEs	15,312	£9,998,352	£653
191 Pain management	FCEs	0	£0	
300 General medicine	FCEs	151,111	£206,923,238	£1,369
301 Gastroenterology	FCEs	4,907	£6,971,140	£1,421
302 Endocrinology	FCEs	2,136	£4,084,232	£1,912
303 Clinical Haematology	FCEs	2,930	£16,859,332	£5,754
303b Clinical Haematology - Chemotherapy Costs	FCEs		£2,610,987	
314 Rehabilitation	FCEs	820	£11,841,642	£14,441
315 Palliative medicine	FCEs	378	£6,124,414	£16,202
320 Cardiology	FCEs	23,788	£81,682,183	£3,434
330 Dermatology	FCEs	88	£395,195	£4,491
340 Thoracic medicine	FCEs	16,259	£34,706,116	£2,135
350 Infectious diseases	FCEs	452	£2,295,934	£5,080
360 Genito urinary medicine	FCEs	30	£365,175	£12,173
361a Nephrology - Other	FCEs	4,584	£12,390,681	£2,703
361b Renal dialysis costs	FCEs	3,443	£1,387,051	£403
370a Medical Oncology	FCEs	1,705	£6,871,786	£4,030
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£2,090,242	
400 Neurology	FCEs	1,161	£8,233,075	£7,091
410 Rheumatology	FCEs	739	£3,085,212	£4,175
420 Paediatrics	FCEs	25,363	£35,172,794	£1,387
421 Paediatric Neurology	FCEs	220	£1,475,090	£6,705
430 Geriatric medicine	Patient Days	226,233	£100,126,765	£443
501 Obs & Gyn (Obstetrics)	FCEs	28,529	£80,702,570	£2,829
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	8,104	£25,342,137	£3,127
620 GP Other	FCEs	1,177	£11,027,828	£9,369
700 Learning Disability - Adults - long stay	Patient Days	5,133	£6,738,119	£1,313
700 Learning Disability - Adults - short stay	Patient Days	34,667	£23,094,607	£666
700 Learning Disability - Children - long stay	Patient Days	0	£0	
700 Learning Disability - Children - short stay	Patient Days	2,941	£2,736,331	£930
710 Mental illness - Acute care	Patient Days	107,165	£42,541,833	£397
710 Mental illness - Addictions	Patient Days	8,686	£4,001,304	£461
710 Mental illness - ITU	Patient Days	15,785	£9,921,031	£629
710 Mental illness - Other	Patient Days	7,049	£3,078,800	£437
710 Mental illness - Rehabilitation / continuing care	Patient Days	6,211	£3,477,225	£560
710 Mental illness - Secure Units	Patient Days	18,155	£8,999,165	£496
711 Child & Adolescent Psychiatry	Patient Days	10,264	£6,826,139	£665
712 Forensic Psychiatry	Patient Days	0	£0	
715 Old age psychiatry	Patient Days	55,044	£25,919,793	£471
800 Clinical Oncology	FCEs	1,941	£9,442,380	£4,865
800b Clinical Oncology - Chemotherapy costs	FCEs		£0	
800br Clinical Oncology - Radiotherapy costs	FCEs		£1,262,597	
810 Radiology	FCEs	27	£56,806	£2,104
823 Haematology	FCEs	0	£0	
860 General Surgery	FCEs	0	£644,223	
861 Urology	FCEs	0	£57,178	
863 T&O Surgery	FCEs	0	£5,242,842	
865 ENT	FCEs	0	£116,973	
867 Ophthalmology	FCEs	0	£0	
880 Plastic Surgery	FCEs	0	£1,019,955	
890 Dermatology	FCEs		£344,989	
900 Neurology	FCEs	0	£4,044	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	0	£197	
920 Other Alternative Offer Scheme Specialties	FCEs	0	£1,672,882	
999 Other	FCEs		£0	
Coronary Care Units	Patient Days	0	£0	
Coronary Intensive care	Patient Days	5,010	£9,210,275	£1,838
High dependency unit	Patient Days	10,492	£12,911,498	£1,231
Intensive Care Units	Patient Days	19,789	£51,084,410	£2,581
Neonatal Care Services	Patient Days	22,639	£27,818,941	£1,229
Paediatric Intensive care	Patient Days	3,150	£7,544,825	£2,395
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	14,220	£5,395,202	£379
Total		956,807	1,269,123,167	1,269,123,167

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	45,009	£141,823,684	£3,151
101 Urology	FCEs	8,411	£25,933,858	£3,083
110 T & O surgery	FCEs	18,921	£105,619,262	£5,582
120 ENT	FCEs	6,193	£19,031,378	£3,073
130 Ophthalmology	FCEs	962	£2,839,449	£2,952
140 Oral surgery	FCEs	1,282	£5,506,861	£4,296
142 Paediatric dentistry	FCEs	19	£50,955	£2,682
150 Neurosurgery	FCEs	1,777	£16,090,944	£9,055
160 Plastic surgery	FCEs	2,582	£8,791,892	£3,405
170 Cardiac surgery	FCEs	903	£11,741,450	£13,003
171 Paediatric surgery	FCEs	894	£4,244,362	£4,748
172 Thoracic surgery	FCEs	994	£6,239,300	£6,277
180 A&E (Acute)	FCEs	11,740	£9,737,547	£829
191 Pain management	FCEs	0	£0	
300 General medicine	FCEs	152,232	£226,780,346	£1,490
301 Gastroenterology	FCEs	5,357	£7,148,186	£1,334
302 Endocrinology	FCEs	1,680	£4,276,074	£2,545
303 Clinical Haematology	FCEs	3,408	£18,773,940	£5,509
303b Clinical Haematology - Chemotherapy Costs	FCEs		£3,129,875	
314 Rehabilitation	FCEs	287	£8,808,491	£30,692
315 Palliative medicine	FCEs	374	£6,406,376	£17,129
320 Cardiology	FCEs	26,011	£84,157,010	£3,235
330 Dermatology	FCEs	39	£170,565	£4,373
340 Thoracic medicine	FCEs	15,472	£32,390,114	£2,093
350 Infectious diseases	FCEs	301	£1,870,825	£6,215
360 Genito urinary medicine	FCEs	26	£222,356	£8,552
361a Nephrology - Other	FCEs	7,585	£12,869,377	£1,697
361b Renal dialysis costs	FCEs	3,251	£1,325,057	£408
370a Medical Oncology	FCEs	1,714	£7,396,222	£4,315
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		£1,535,113	
400 Neurology	FCEs	1,258	£8,617,660	£6,850
410 Rheumatology	FCEs	725	£3,634,800	£5,014
420 Paediatrics	FCEs	24,981	£37,397,688	£1,497
421 Paediatric Neurology	FCEs	230	£1,824,824	£7,934
430 Geriatric medicine	Patient Days	207,236	£100,948,068	£487
501 Obs & Gyn (Obstetrics)	FCEs	28,596	£84,335,188	£2,949
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	7,957	£25,892,226	£3,254
620 GP Other	FCEs	0	£0	
700 Learning Disability - Adults - long stay	Patient Days	3,659	£7,117,050	£1,945
700 Learning Disability - Adults - short stay	Patient Days	30,263	£24,446,969	£808
700 Learning Disability - Children - long stay	Patient Days	0	£0	
700 Learning Disability - Children - short stay	Patient Days	2,703	£2,985,960	£1,105
710 Mental illness - Acute care	Patient Days	111,617	£44,599,702	£400
710 Mental illness - Addictions	Patient Days	8,064	£4,415,339	£548
710 Mental illness - ITU	Patient Days	17,806	£11,392,820	£640
710 Mental illness - Other	Patient Days	6,734	£3,105,596	£461
710 Mental illness - Rehabilitation / continuing care	Patient Days	4,913	£2,528,468	£515
710 Mental illness - Secure Units	Patient Days	18,286	£9,663,490	£528
711 Child & Adolescent Psychiatry	Patient Days	8,795	£7,122,097	£810
712 Forensic Psychiatry	Patient Days	0	£0	
715 Old age psychiatry	Patient Days	50,335	£26,101,557	£519
800 Clinical Oncology	FCEs	1,953	£10,909,410	£5,586
800b Clinical Oncology - Chemotherapy costs	FCEs		£0	
800br Clinical Oncology - Radiotherapy costs	FCEs		£1,163,580	
810 Radiology	FCEs	8	£23,760	£2,970
823 Haematology	FCEs	0	£0	
860 General Surgery	FCEs	0	£734,078	
861 Urology	FCEs	0	£742,661	
863 T&O Surgery	FCEs	0	£4,806,173	
865 ENT	FCEs	0	£68,203	
867 Ophthalmology	FCEs	0	£0	
880 Plastic Surgery	FCEs	0	£2,921,268	
890 Dermatology	FCEs		£566,347	
900 Neurology	FCEs	0	£0	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	0	£19,912	
920 Other Alternative Offer Scheme Specialties	FCEs	0	£4,804,560	
999 Other	FCEs		£0	
Coronary Care Units	Patient Days	0	£0	
Coronary Intensive care	Patient Days	3,545	£8,325,366	£2,348
High dependency unit	Patient Days	11,292	£13,959,738	£1,236
Intensive Care Units	Patient Days	19,218	£53,166,272	£2,766
Neonatal Care Services	Patient Days	23,882	£28,809,502	£1,206
Paediatric Intensive care	Patient Days	2,886	£7,867,654	£2,726
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	12,229	£5,419,976	£443
Total		926,595	1,325,348,830	1,325,348,830

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2010/11 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	FCEs	2,106	2,682			3,094	2,141	2,173				1,504	1,887		
101 Urology	FCEs	2,255				2,580	2,435	2,524							
110 T & O surgery	FCEs	4,167						5,360							
120 ENT	FCEs	1,906	1,515			2,338		1,660				1,638			
130 Ophthalmology	FCEs	2,303													
140 Oral surgery	FCEs	1,883													
142 Paediatric dentistry	FCEs														
150 Neurosurgery	FCEs														
160 Plastic surgery	FCEs					2,614									
170 Cardiac surgery	FCEs														
171 Paediatric surgery	FCEs														
172 Thoracic surgery	FCEs					4,304									
180 A&E	FCEs		301					634							
191 Pain management	FCEs					972		826							
300 General medicine	FCEs	1,735	1,330			1,460	3,147	1,506	2,667			1,936	1,266		
301 Gastroenterology	FCEs		1,588					2,199				2,402			
302 Endocrinology	FCEs														
303 Haematology	FCEs	3,325	2,785			6,066									
314 Rehabilitation	FCEs												5,584		
315 Palliative medicine	FCEs				6,279										
320 Cardiology	FCEs	1,907	1,868			2,883	1,705	1,987					1,554		
330 Dermatology	FCEs	3,300				5,292		1,624							
340 Thoracic medicine	FCEs					4,824		3,388				3,347			
350 Infectious diseases	FCEs		969												
360 Genito urinary medicine	FCEs														
361a Nephrology - Other	FCEs	870	564			2,370						1,479			
361b Renal dialysis costs	FCEs					143						170			
370a Medical Oncology	FCEs					4,460									
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs														
400 Neurology	FCEs							5,887							
410 Rheumatology	FCEs		3,592					4,258							
420 Paediatrics	FCEs	1,474	973				1,110	1,445				1,445	1,414		
421 Paediatric Neurology	FCEs														
430 Geriatric medicine	Patient Days	291			322	317		286	545			264	375	215	
501 Obs & Gyn (Obstetrics)	FCEs	2,103	2,386				2,371	1,950	6,231			2,116	2,441		
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	2,574	2,184			3,041	2,305	2,533				1,598	2,034		
620 GP Other	FCEs										7,513				
700 Learning Disability - Adults - long stay	Patient Days													386	
700 Learning Disability - Adults - short stay	Patient Days													433	
700 Learning Disability - Children - long stay	Patient Days														
700 Learning Disability - Children - short stay	Patient Days													781	
710 Mental illness - Acute care	Patient Days			272		234	234			326				225	279
710 Mental illness - Addictions	Patient Days									230					402
710 Mental illness - ITU	Patient Days									290				276	637
710 Mental illness - Other	Patient Days									337					346
710 Mental illness - Rehabilitation / continuing care	Patient Days									191				241	245
710 Mental illness - Secure Units	Patient Days														
711 Child & Adolescent Psychiatry	Patient Days			229											
712 Forensic Psychiatry	Patient Days													292	
715 Old age psychiatry	Patient Days			267		300	265			345				271	253
800 Clinical Oncology	FCEs							922							
810 Radiology	FCEs														
823 Haematology	FCEs							4,605							
823b Haematology Chemotherapy drugs costs	FCEs														
860 General Surgery	FCEs														
861 Urology	FCEs														
863 T&O Surgery	FCEs														

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2010/11 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
865 ENT	FCEs														
867 Ophthalmology	FCEs														
880 Plastic Surgery	FCEs														
890 Dermatology	FCEs														
900 Neurology	FCEs														
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs														
920 Other Alternative Offer Scheme Specialties	FCEs														
999 Other	FCEs														
Coronary Care Units	Patient Days					767			570			335			
Coronary Intensive care	Patient Days		610												
High dependency unit	Patient Days	867										773	1,674		
Intensive Care Units	Patient Days	3,526	2,524			1,506	1,766	2,119							
Neonatal Care Services	Patient Days	946						695				1,052	1,124		
Paediatric Intensive care	Patient Days		759												
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	381									272				
Total															

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2010/11

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£		£	£	£	£	£		£	£	£	£	£	£	£	£
100 General Surgery		1,995			2,270									3,991		
101 Urology					1,690											
110 T & O surgery										5,217				5,332		
120 ENT														2,742		
130 Ophthalmology					578									2,209		
140 Oral surgery														2,055		
142 Paediatric dentistry														605		
150 Neurosurgery														7,865		
160 Plastic surgery														5,679		
170 Cardiac surgery														10,132		
171 Paediatric surgery														4,066		
172 Thoracic surgery														5,643		
180 A&E														323		
191 Pain management																
300 General medicine		1,440			1,318	7,416								1,868		
301 Gastroenterology														2,056		
302 Endocrinology																
303 Haematology																
314 Rehabilitation				11,209						16,637						
315 Palliative medicine																
320 Cardiology					808									4,393		
330 Dermatology														2,896		
340 Thoracic medicine														4,424		
350 Infectious diseases														2,785		
360 Genito urinary medicine														9,181		
361a Nephrology - Other														5,760		
361b Renal dialysis costs														567		
370a Medical Oncology														3,478		
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology														6,173		
410 Rheumatology										2,551						
420 Paediatrics						407								2,924		
421 Paediatric Neurology														6,426		
430 Geriatric medicine		307		274				163		296				428		372
501 Obs & Gyn (Obstetrics)		2,505			2,134									2,314		
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		2,493			2,211									2,564		
620 GP Other							7,547						8,902			
700 Learning Disability - Adults - long stay			276					2,170								
700 Learning Disability - Adults - short stay			328													
700 Learning Disability - Children - long stay								5,285								
700 Learning Disability - Children - short stay										533						
710 Mental illness - Acute care	513				239											
710 Mental illness - Addictions															515	
710 Mental illness - ITU																
710 Mental illness - Other																
710 Mental illness - Rehabilitation / continuing care	362														202	
710 Mental illness - Secure Units	935														398	
711 Child & Adolescent Psychiatry	603															
712 Forensic Psychiatry																
715 Old age psychiatry	463														319	
800 Clinical Oncology																
810 Radiology																
823 Haematology														5,393		
823b Haematology Chemotherapy drugs costs																
860 General Surgery																
861 Urology																
863 T&O Surgery																

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2010/11

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units		789			388									841		
Coronary Intensive care														1,768		
High dependency unit						786				654				1,000		
Intensive Care Units					1,559									2,110		
Neonatal Care Services														882		
Paediatric Intensive care														2,044		
Wards/facilities for treatment of Physical and Sensory Disability - Adults										463						
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2010/11

Summary Sheet

	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£
100 General Surgery				2,534		2,452
101 Urology				1,545		2,317
110 T & O surgery				3,262		4,789
120 ENT				1,512		2,013
130 Ophthalmology						2,195
140 Oral surgery				2,498		2,196
142 Paediatric dentistry						605
150 Neurosurgery						7,865
160 Plastic surgery				2,336		2,900
170 Cardiac surgery						10,132
171 Paediatric surgery						4,066
172 Thoracic surgery						5,557
180 A&E						411
191 Pain management						956
300 General medicine				1,635	7,251	1,719
301 Gastroenterology					1,052	1,622
302 Endocrinology						2,056
303 Haematology						5,199
314 Rehabilitation		5,952				9,089
315 Palliative medicine		9,069				7,674
320 Cardiology		681		2,072	2,729	2,267
330 Dermatology						3,670
340 Thoracic medicine						4,708
350 Infectious diseases						2,341
360 Genito urinary medicine						9,181
361a Nephrology - Other		1,473		1,030		1,630
361b Renal dialysis costs						182
370a Medical Oncology						4,363
370b Medical Oncology - chemotherapy/radiotherapy costs						
400 Neurology						6,171
410 Rheumatology						2,667
420 Paediatrics				1,027		1,339
421 Paediatric Neurology						6,426
430 Geriatric medicine		407		313	336	316
501 Obs & Gyn (Obstetrics)				2,096		2,216
502b Gynaecology (Excluding IVF and Other Fertility Treatments)				1,659		2,324
620 GP Other				2,906		5,090
700 Learning Disability - Adults - long stay						869
700 Learning Disability - Adults - short stay						361
700 Learning Disability - Children - long stay						5,285
700 Learning Disability - Children - short stay						572
710 Mental illness - Acute care			425	286		288
710 Mental illness - Addictions			558			374
710 Mental illness - ITU			649			468
710 Mental illness - Other						343
710 Mental illness - Rehabilitation / continuing care			299			270
710 Mental illness - Secure Units						800
711 Child & Adolescent Psychiatry						590
712 Forensic Psychiatry			331			325
715 Old age psychiatry			304			304
800 Clinical Oncology						922
810 Radiology						
823 Haematology						4,847
823b Haematology Chemotherapy drugs costs						
860 General Surgery						
861 Urology						
863 T&O Surgery						

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2010/11

Summary Sheet

	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£
865 ENT						
867 Ophthalmology						
880 Plastic Surgery						
890 Dermatology						
900 Neurology						
910 Gynaecology (Excluding IVF and Other Fertility Treatments)						
920 Other Alternative Offer Scheme Specialties						
999 Other						
Coronary Care Units						554
Coronary Intensive care						1,257
High dependency unit						963
Intensive Care Units				2,421		2,163
Neonatal Care Services				612		825
Paediatric Intensive care						1,141
Wards/facilities for treatment of Physical and Sensory Disability - Adults	223					355
Total						

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place.

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2011/12 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	FCEs	2,211	2,500			3,324	2,370	2,217				1,618	1,922		
101 Urology	FCEs	2,057				2,783	2,033	2,319							
110 T & O surgery	FCEs	4,252						3,973							
120 ENT	FCEs	1,914	1,637			1,981		1,896				2,013			
130 Ophthalmology	FCEs	2,546													
140 Oral surgery	FCEs	2,262													
142 Paediatric dentistry	FCEs														
150 Neurosurgery	FCEs														
160 Plastic surgery	FCEs					3,283									
170 Cardiac surgery	FCEs														
171 Paediatric surgery	FCEs														
172 Thoracic surgery	FCEs					5,000									
180 A&E	FCEs		399					797							
191 Pain management	FCEs					1,298									
300 General medicine	FCEs	1,641	1,316			974	3,243	1,676	2,849			1,724	1,274		
301 Gastroenterology	FCEs		1,516					1,640				1,685			
302 Endocrinology	FCEs														
303 Haematology	FCEs	3,196	3,324			6,297									
314 Rehabilitation	FCEs												5,936		
315 Palliative medicine	FCEs		7,842												
320 Cardiology	FCEs	1,951	1,879			3,187	1,918	1,966				1,130	1,282		
330 Dermatology	FCEs	1,888				4,891		3,641							
340 Thoracic medicine	FCEs					3,556		4,699				4,603			
350 Infectious diseases	FCEs		972												
360 Genito urinary medicine	FCEs														
361a Nephrology - Other	FCEs	1,004	650			2,575						962			
361b Renal dialysis costs	FCEs					204						236			
370a Medical Oncology	FCEs					4,160									
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs														
400 Neurology	FCEs							5,829							
410 Rheumatology	FCEs		2,699					2,678							
420 Paediatrics	FCEs	1,474	990				1,279	1,456				1,513	1,233		
421 Paediatric Neurology	FCEs														
430 Geriatric medicine	Patient Days	288	532			344		364	872			266	374	239	
501 Obs & Gyn (Obstetrics)	FCEs	2,071	2,726				2,546	1,981	4,508			2,161	2,748		
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	2,306	2,353			3,825	2,706	2,343				1,658	1,825		
620 GP Other	FCEs										7,085				
700 Learning Disability - Adults - long stay	Patient Days													374	
700 Learning Disability - Adults - short stay	Patient Days													433	
700 Learning Disability - Children - long stay	Patient Days														
700 Learning Disability - Children - short stay	Patient Days													2,856	
710 Mental illness - Acute care	Patient Days			343		387	300			327				226	348
710 Mental illness - Addictions	Patient Days									280					422
710 Mental illness - ITU	Patient Days									270				303	590
710 Mental illness - Other	Patient Days									365					274
710 Mental illness - Rehabilitation / continuing care	Patient Days									192				233	262
710 Mental illness - Secure Units	Patient Days														
711 Child & Adolescent Psychiatry	Patient Days			271											
712 Forensic Psychiatry	Patient Days													206	
715 Old age psychiatry	Patient Days			320		411	324			361				292	297
800 Clinical Oncology	FCEs														
810 Radiology	FCEs					1,278									
823 Haematology	FCEs							5,001							
823b Haematology Chemotherapy drugs costs	FCEs														
860 General Surgery	FCEs														
861 Urology	FCEs														
863 T&O Surgery	FCEs														

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2011/12 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
865 ENT	FCEs														
867 Ophthalmology	FCEs														
880 Plastic Surgery	FCEs														
890 Dermatology	FCEs														
900 Neurology	FCEs														
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs														
920 Other Alternative Offer Scheme Specialties	FCEs														
999 Other	FCEs														
Coronary Care Units	Patient Days								711						
Coronary Intensive care	Patient Days		776												
High dependency unit	Patient Days	1,761				1,212						737	1,949		
Intensive Care Units	Patient Days	2,988	2,323			2,153	1,951	2,186							
Neonatal Care Services	Patient Days	906						790				956	1,248		
Paediatric Intensive care	Patient Days		917												
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	668									264				
Total															

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2011/12

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
100 General Surgery		2,194			2,383									4,215		
101 Urology					2,082											
110 T & O surgery										5,729				5,625		
120 ENT														2,901		
130 Ophthalmology					780									2,185		
140 Oral surgery														2,814		
142 Paediatric dentistry														3,685		
150 Neurosurgery														7,197		
160 Plastic surgery														6,067		
170 Cardiac surgery														10,604		
171 Paediatric surgery														4,161		
172 Thoracic surgery														6,008		
180 A&E					131									357		
191 Pain management																
300 General medicine		1,573			1,154	12,666								1,654		
301 Gastroenterology																
302 Endocrinology														2,210		
303 Haematology																
314 Rehabilitation				7,051						16,012						
315 Palliative medicine																
320 Cardiology					1,722									4,998		
330 Dermatology														2,517		
340 Thoracic medicine														2,291		
350 Infectious diseases														2,795		
360 Genito urinary medicine														7,435		
361a Nephrology - Other														5,747		
361b Renal dialysis costs														695		
370a Medical Oncology														3,829		
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology														6,460		
410 Rheumatology										2,792						
420 Paediatrics						482								3,179		
421 Paediatric Neurology														6,681		
430 Geriatric medicine		313		299	388					287				387		354
501 Obs & Gyn (Obstetrics)		2,740			1,931									2,674		
502b Gynaecology (Excluding IVF and Other Fertility Treatments)					2,023									2,641		
620 GP Other							7,810						7,410			
700 Learning Disability - Adults - long stay			260					299								
700 Learning Disability - Adults - short stay			334													
700 Learning Disability - Children - long stay								826								
700 Learning Disability - Children - short stay																
710 Mental illness - Acute care		430			271											
710 Mental illness - Addictions															468	
710 Mental illness - ITU																
710 Mental illness - Other																
710 Mental illness - Rehabilitation / continuing care		231													208	
710 Mental illness - Secure Units		506													412	
711 Child & Adolescent Psychiatry		513														
712 Forensic Psychiatry																
715 Old age psychiatry		365													382	
800 Clinical Oncology																
810 Radiology																
823 Haematology														4,434		
823b Haematology Chemotherapy drugs costs																
860 General Surgery																
861 Urology																
863 T&O Surgery																

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2011/12

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units		767														
Coronary Intensive care														1,883		
High dependency unit										884				904		
Intensive Care Units					1,395									2,227		
Neonatal Care Services														938		
Paediatric Intensive care														2,027		
Wards/facilities for treatment of Physical and Sensory Disability - Adults										496						
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place.

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2011/12

Summary Sheet

	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£
100 General Surgery				2,376		2,510
101 Urology				1,832		2,349
110 T & O surgery				3,357		4,954
120 ENT				1,421		2,148
130 Ophthalmology						2,189
140 Oral surgery				2,364		2,354
142 Paediatric dentistry						3,685
150 Neurosurgery						7,197
160 Plastic surgery				2,216		2,789
170 Cardiac surgery						10,604
171 Paediatric surgery						4,161
172 Thoracic surgery						5,945
180 A&E						485
191 Pain management						1,298
300 General medicine				1,522	9,446	1,561
301 Gastroenterology						1,527
302 Endocrinology						2,210
303 Haematology						5,331
314 Rehabilitation		6,915				9,562
315 Palliative medicine		6,797				7,375
320 Cardiology		516		2,240		2,494
330 Dermatology						3,536
340 Thoracic medicine						2,968
350 Infectious diseases						2,549
360 Genito urinary medicine						7,435
361a Nephrology - Other		1,594		1,055		1,625
361b Renal dialysis costs						297
370a Medical Oncology						4,122
370b Medical Oncology - chemotherapy/radiotherapy costs						
400 Neurology						6,456
410 Rheumatology						2,783
420 Paediatrics				948		1,364
421 Paediatric Neurology						6,681
430 Geriatric medicine		483		326	322	328
501 Obs & Gyn (Obstetrics)				2,236		2,358
502b Gynaecology (Excluding IVF and Other Fertility Treatments)				1,748		2,369
620 GP Other				2,887		4,892
700 Learning Disability - Adults - long stay						293
700 Learning Disability - Adults - short stay						371
700 Learning Disability - Children - long stay						826
700 Learning Disability - Children - short stay						2,856
710 Mental illness - Acute care			433	301		324
710 Mental illness - Addictions			480			380
710 Mental illness - ITU			960			491
710 Mental illness - Other						303
710 Mental illness - Rehabilitation / continuing care			268			227
710 Mental illness - Secure Units						494
711 Child & Adolescent Psychiatry						509
712 Forensic Psychiatry			337			312
715 Old age psychiatry			289			322
800 Clinical Oncology						
810 Radiology						1,278
823 Haematology						4,764
823b Haematology Chemotherapy drugs costs						
860 General Surgery						
861 Urology						
863 T&O Surgery						

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2011/12

Summary Sheet

	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£
865 ENT						
867 Ophthalmology						
880 Plastic Surgery						
890 Dermatology						
900 Neurology						
910 Gynaecology (Excluding IVF and Other Fertility Treatments)						
920 Other Alternative Offer Scheme Specialties						
999 Other						
Coronary Care Units						735
Coronary Intensive care						1,471
High dependency unit						1,210
Intensive Care Units				2,315		2,208
Neonatal Care Services				653		869
Paediatric Intensive care						1,267
Wards/facilities for treatment of Physical and Sensory Disability - Adults	235					406
Total						

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2012/13 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	FCEs	2,091	2,463				3,034	2,225	2,242				1,721			
101 Urology	FCEs	2,018					3,071	2,234	2,432							
110 T & O surgery	FCEs	4,832							3,916							
120 ENT	FCEs	2,071	1,417						1,742				1,710			
130 Ophthalmology	FCEs	2,253														
140 Oral surgery	FCEs	2,798														
142 Paediatric dentistry	FCEs															
150 Neurosurgery	FCEs															
160 Plastic surgery	FCEs						3,058									
170 Cardiac surgery	FCEs															
171 Paediatric surgery	FCEs															
172 Thoracic surgery	FCEs						6,953									
180 A&E	FCEs		563						747							
191 Pain management	FCEs															
300 General medicine	FCEs	1,613	1,454				1,059	3,112	1,520	2,639			1,425			
301 Gastroenterology	FCEs		1,625						2,727				944			
302 Endocrinology	FCEs															
303 Haematology	FCEs	4,271	3,005				6,781									
314 Rehabilitation	FCEs															
315 Palliative medicine	FCEs		6,240													
320 Cardiology	FCEs	2,076	1,568				3,158	2,050	2,097				1,075			
330 Dermatology	FCEs	1,468					4,505		4,760							
340 Thoracic medicine	FCEs						3,309		4,646				2,784			
350 Infectious diseases	FCEs															
360 Genito urinary medicine	FCEs															
361a Nephrology - Other	FCEs	1,064	2,707				2,710						1,067			
361b Renal dialysis costs	FCEs						230						164			
370a Medical Oncology	FCEs						4,245									
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs															
400 Neurology	FCEs															
410 Rheumatology	FCEs		1,711						2,860							
420 Paediatrics	FCEs	1,336	982					1,194	1,700				1,601			
421 Paediatric Neurology	FCEs															
430 Geriatric medicine	Patient Days	335	414				378		390	873			354		274	
501 Obs & Gyn (Obstetrics)	FCEs	2,324	2,546					2,557	2,058	2,938			2,408			
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	2,291	2,581				4,020	2,532	2,253				2,177			
620 GP Other	FCEs											7,073				
700 Learning Disability - Adults - long stay	Patient Days														409	
700 Learning Disability - Adults - short stay	Patient Days														412	
700 Learning Disability - Children - long stay	Patient Days															
700 Learning Disability - Children - short stay	Patient Days														2,099	
710 Mental illness - Acute care	Patient Days				299		364	264			360				268	288
710 Mental illness - Addictions	Patient Days										322					472
710 Mental illness - ITU	Patient Days										298				518	560
710 Mental illness - Other	Patient Days										343					408
710 Mental illness - Rehabilitation / continuing care	Patient Days										235				238	342
710 Mental illness - Secure Units	Patient Days															
711 Child & Adolescent Psychiatry	Patient Days				258											
712 Forensic Psychiatry	Patient Days														295	
715 Old age psychiatry	Patient Days				353		321	311			396				400	266
800 Clinical Oncology	FCEs															
810 Radiology	FCEs						1,058									
823 Haematology	FCEs								7,364							
823b Haematology Chemotherapy drugs costs	FCEs															
860 General Surgery	FCEs															
861 Urology	FCEs															

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2012/13 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
863 T&O Surgery	FCEs															
865 ENT	FCEs															
867 Ophthalmology	FCEs															
880 Plastic Surgery	FCEs															
890 Dermatology	FCEs															
900 Neurology	FCEs															
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs															
920 Other Alternative Offer Scheme Specialties	FCEs															
999 Other	FCEs															
Coronary Care Units	Patient Days									658						
Coronary Intensive care	Patient Days															
High dependency unit	Patient Days	2,163					1,236						755			
Intensive Care Units	Patient Days	3,036	2,211				2,254	1,684	1,871							
Neonatal Care Services	Patient Days	973							792				952			
Paediatric Intensive care	Patient Days		899													
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	559										253				
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2012/13

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
100 General Surgery					2,276									4,606		
101 Urology																
110 T & O surgery										5,488				6,013		
120 ENT														3,008		
130 Ophthalmology					1,220									2,126		
140 Oral surgery														3,183		
142 Paediatric dentistry														2,295		
150 Neurosurgery														8,073		
160 Plastic surgery														8,190		
170 Cardiac surgery														9,127		
171 Paediatric surgery														4,259		
172 Thoracic surgery														6,008		
180 A&E					254									339		
191 Pain management																
300 General medicine		1,672			1,145	15,497								981		
301 Gastroenterology																
302 Endocrinology														1,955		
303 Haematology																
314 Rehabilitation										13,832						
315 Palliative medicine																
320 Cardiology					1,742									5,184		
330 Dermatology																
340 Thoracic medicine														2,849		
350 Infectious diseases														2,751		
360 Genito urinary medicine														14,303		
361a Nephrology - Other														7,753		
361b Renal dialysis costs														301		
370a Medical Oncology														3,989		
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology														6,535		
410 Rheumatology										3,117						
420 Paediatrics						471								3,197		
421 Paediatric Neurology														7,176		
430 Geriatric medicine		313		343	340					325				503		384
501 Obs & Gyn (Obstetrics)		3,196			2,273									2,805		
502b Gynaecology (Excluding IVF and Other Fertility Treatments)					2,065									1,180		
620 GP Other							9,282						9,153			
700 Learning Disability - Adults - long stay			343					327								
700 Learning Disability - Adults - short stay			372					332								
700 Learning Disability - Children - long stay																
700 Learning Disability - Children - short stay								650								
710 Mental illness - Acute care	542				300											
710 Mental illness - Addictions															528	
710 Mental illness - ITU																
710 Mental illness - Other																
710 Mental illness - Rehabilitation / continuing care	235														228	
710 Mental illness - Secure Units	465														504	
711 Child & Adolescent Psychiatry	606															
712 Forensic Psychiatry																
715 Old age psychiatry	371														469	
800 Clinical Oncology																
810 Radiology																
823 Haematology														5,535		
823b Haematology Chemotherapy drugs costs																
860 General Surgery																
861 Urology																

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2012/13

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
863 T&O Surgery																
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units		761														
Coronary Intensive care														1,670		
High dependency unit										905				1,116		
Intensive Care Units					1,461									2,310		
Neonatal Care Services														951		
Paediatric Intensive care														2,012		
Wards/facilities for treatment of Physical and Sensory Disability - Adults										631						
Total																

Note: In accordance with guidance, all instances of cost without activity have been included in both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2012/13

Summary Sheet

	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£		£	£	£	£	£	£	£	£
100 General Surgery	2,779						2,565			2,587
101 Urology							1,895			2,526
110 T & O surgery							3,450			5,064
120 ENT							1,395			2,138
130 Ophthalmology										2,135
140 Oral surgery							2,327			2,535
142 Paediatric dentistry										2,295
150 Neurosurgery										8,073
160 Plastic surgery							2,277			2,986
170 Cardiac surgery										9,127
171 Paediatric surgery										4,259
172 Thoracic surgery										6,059
180 A&E										505
191 Pain management										
300 General medicine	1,771						1,330			1,475
301 Gastroenterology										1,660
302 Endocrinology										1,955
303 Haematology										5,927
314 Rehabilitation	14,755				5,968					8,839
315 Palliative medicine					8,336					11,070
320 Cardiology	2,684				643		2,328			2,518
330 Dermatology										3,387
340 Thoracic medicine										3,071
350 Infectious diseases										2,751
360 Genito urinary medicine										14,303
361a Nephrology - Other					3,318		998			2,205
361b Renal dialysis costs										254
370a Medical Oncology										4,219
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology										6,535
410 Rheumatology										3,000
420 Paediatrics	1,585						1,014			1,426
421 Paediatric Neurology										7,176
430 Geriatric medicine	621				280		337		358	371
501 Obs & Gyn (Obstetrics)	3,695						2,345			2,512
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	2,632						2,027			2,615
620 GP Other							2,928		9,031	5,279
700 Learning Disability - Adults - long stay										335
700 Learning Disability - Adults - short stay										344
700 Learning Disability - Children - long stay										
700 Learning Disability - Children - short stay										760
710 Mental illness - Acute care						384	321			327
710 Mental illness - Addictions						529				430
710 Mental illness - ITU						982				451
710 Mental illness - Other										378
710 Mental illness - Rehabilitation / continuing care						212				246
710 Mental illness - Secure Units										471
711 Child & Adolescent Psychiatry										605
712 Forensic Psychiatry						267				272
715 Old age psychiatry						320				344
800 Clinical Oncology										
810 Radiology										1,058
823 Haematology										6,623
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2012/13

Summary Sheet

	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£		£	£	£	£	£	£	£	£
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
900 Neurology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
920 Other Alternative Offer Scheme Specialties										
999 Other										
Coronary Care Units										708
Coronary Intensive care										1,670
High dependency unit	6,313									1,129
Intensive Care Units	2,707						2,222			2,199
Neonatal Care Services	1,772						759			931
Paediatric Intensive care										1,266
Wards/facilities for treatment of Physical and Sensory Disability - Adults				234						445
Total										

Note: In accordance with guidance, all instances of cost without activity have been included in individual and summary sheets and in the calculation of averages, as it is not possible to identify those for which there is not a formal reimbursement arrangement in place.

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2013/14 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	FCEs	2,287	2,512				4,417	2,487	2,198				1,776			
101 Urology	FCEs	2,196					3,003	2,590	2,620							
110 T & O surgery	FCEs	4,195							3,616							
120 ENT	FCEs	2,164	1,403						1,720				1,588			
130 Ophthalmology	FCEs	1,936														
140 Oral surgery	FCEs	2,956														
142 Paediatric dentistry	FCEs															
150 Neurosurgery	FCEs															
160 Plastic surgery	FCEs						3,285									
170 Cardiac surgery	FCEs															
171 Paediatric surgery	FCEs															
172 Thoracic surgery	FCEs						5,046									
180 A&E	FCEs		526						1,127							
191 Pain management	FCEs															
300 General medicine	FCEs	1,388	1,325				1,275	2,617	1,468	2,771			1,350			
301 Gastroenterology	FCEs		1,287						2,669				1,396			
302 Endocrinology	FCEs						2,093									
303 Haematology	FCEs	3,613	2,608				6,827									
314 Rehabilitation	FCEs															
315 Palliative medicine	FCEs		6,521													
320 Cardiology	FCEs	2,063	1,335				3,343	2,425	2,474	2,357			1,285			
330 Dermatology	FCEs	1,954					3,594		3,240							
340 Thoracic medicine	FCEs						2,651		4,571				2,075			
350 Infectious diseases	FCEs															
360 Genito urinary medicine	FCEs															
361a Nephrology - Other	FCEs	901	2,413				2,863						1,137			
361b Renal dialysis costs	FCEs						297						247			
370a Medical Oncology	FCEs						4,114									
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs															
400 Neurology	FCEs															
410 Rheumatology	FCEs		1,631						1,979							
420 Paediatrics	FCEs	1,241	972					1,134	1,820				1,817			
421 Paediatric Neurology	FCEs															
430 Geriatric medicine	Patient Days	351	383				384		371	812			356		275	
501 Obs & Gyn (Obstetrics)	FCEs	2,457	2,400					2,473	2,181	3,365			2,593			
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	2,214	2,607				3,812	2,708	2,194				2,095			
620 GP Other	FCEs											8,437				
700 Learning Disability - Adults - long stay	Patient Days														541	
700 Learning Disability - Adults - short stay	Patient Days														680	
700 Learning Disability - Children - long stay	Patient Days															
700 Learning Disability - Children - short stay	Patient Days															
710 Mental illness - Acute care	Patient Days				275			325			408				330	342
710 Mental illness - Addictions	Patient Days										327					534
710 Mental illness - ITU	Patient Days										339				635	552
710 Mental illness - Other	Patient Days										263					414
710 Mental illness - Rehabilitation / continuing care	Patient Days										367				230	368
710 Mental illness - Secure Units	Patient Days															
711 Child & Adolescent Psychiatry	Patient Days				361											
712 Forensic Psychiatry	Patient Days															
715 Old age psychiatry	Patient Days				271			307			423				480	308
800 Clinical Oncology	FCEs															
810 Radiology	FCEs						1,090									
823 Haematology	FCEs								6,319							
823b Haematology Chemotherapy drugs costs	FCEs															
860 General Surgery	FCEs															
861 Urology	FCEs															

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2013/14 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
863 T&O Surgery	FCEs															
865 ENT	FCEs															
867 Ophthalmology	FCEs															
880 Plastic Surgery	FCEs															
890 Dermatology	FCEs															
900 Neurology	FCEs															
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs															
920 Other Alternative Offer Scheme Specialties	FCEs															
999 Other	FCEs															
Coronary Care Units	Patient Days															
Coronary Intensive care	Patient Days															
High dependency unit	Patient Days	2,342					1,133						598			
Intensive Care Units	Patient Days	3,085	2,117				2,512	1,861	2,134							
Neonatal Care Services	Patient Days	832	1,035						1,090				1,017			
Paediatric Intensive care	Patient Days															
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	768										277				
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2013/14

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
100 General Surgery					3,222									2,500		
101 Urology																
110 T & O surgery										4,695				5,542		
120 ENT														3,107		
130 Ophthalmology					1,386									2,006		
140 Oral surgery														1,614		
142 Paediatric dentistry														1,443		
150 Neurosurgery														7,497		
160 Plastic surgery														6,011		
170 Cardiac surgery														10,380		
171 Paediatric surgery														4,499		
172 Thoracic surgery														5,397		
180 A&E					236									356		
191 Pain management																
300 General medicine		1,560			1,328	14,245								938		
301 Gastroenterology																
302 Endocrinology														2,000		
303 Haematology																
314 Rehabilitation										16,764						
315 Palliative medicine																
320 Cardiology		3,227			1,621									4,805		
330 Dermatology														2,950		
340 Thoracic medicine														2,242		
350 Infectious diseases														3,873		
360 Genito urinary medicine														9,909		
361a Nephrology - Other														6,445		
361b Renal dialysis costs														319		
370a Medical Oncology														7,135		
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology														6,304		
410 Rheumatology										4,683						
420 Paediatrics						434								2,758		
421 Paediatric Neurology														6,233		
430 Geriatric medicine		352		356	359					299				635		412
501 Obs & Gyn (Obstetrics)		2,822			3,850									2,579		
502b Gynaecology (Excluding IVF and Other Fertility Treatments)					2,105											
620 GP Other							8,148						4,924			
700 Learning Disability - Adults - long stay			714					392								
700 Learning Disability - Adults - short stay			487					405								
700 Learning Disability - Children - long stay																
700 Learning Disability - Children - short stay								903								
710 Mental illness - Acute care	334				315											
710 Mental illness - Addictions															636	
710 Mental illness - ITU	596															
710 Mental illness - Other																
710 Mental illness - Rehabilitation / continuing care	235														388	
710 Mental illness - Secure Units	427														561	
711 Child & Adolescent Psychiatry	673															
712 Forensic Psychiatry																
715 Old age psychiatry	414				267										432	
800 Clinical Oncology																
810 Radiology																
823 Haematology														7,922		
823b Haematology Chemotherapy drugs costs																
860 General Surgery																
861 Urology																

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2013/14

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
863 T&O Surgery																
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units																
Coronary Intensive care														1,746		
High dependency unit										599				1,132		
Intensive Care Units					1,668									2,238		
Neonatal Care Services														1,083		
Paediatric Intensive care														2,653		
Wards/facilities for treatment of Physical and Sensory Disability - Adults										623						
Total																

Note: In accordance with guidance, all instances of cost without activity have been included in both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2013/14

Summary Sheet

	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£		£	£	£	£	£	£	£	£
100 General Surgery	3,328						2,589			2,570
101 Urology							2,062			2,634
110 T & O surgery							3,335			4,519
120 ENT							1,305			2,204
130 Ophthalmology										1,989
140 Oral surgery							2,382			2,517
142 Paediatric dentistry										1,443
150 Neurosurgery										7,497
160 Plastic surgery							2,348			2,874
170 Cardiac surgery										10,380
171 Paediatric surgery										4,499
172 Thoracic surgery										5,379
180 A&E										537
191 Pain management										
300 General medicine	1,929						1,172			1,409
301 Gastroenterology										1,332
302 Endocrinology										2,003
303 Haematology										5,534
314 Rehabilitation	7,315				6,031					8,940
315 Palliative medicine					10,554					11,295
320 Cardiology	3,293				552		2,519			2,535
330 Dermatology										2,879
340 Thoracic medicine										2,427
350 Infectious diseases										3,873
360 Genito urinary medicine										9,909
361a Nephrology - Other							1,346			2,231
361b Renal dialysis costs										303
370a Medical Oncology										4,324
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology										6,304
410 Rheumatology										4,222
420 Paediatrics	1,651						1,147			1,432
421 Paediatric Neurology										6,233
430 Geriatric medicine	617						349		362	381
501 Obs & Gyn (Obstetrics)	4,019						2,463			2,552
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	2,390						1,943			2,538
620 GP Other							3,232		5,347	4,896
700 Learning Disability - Adults - long stay										431
700 Learning Disability - Adults - short stay										436
700 Learning Disability - Children - long stay										
700 Learning Disability - Children - short stay										903
710 Mental illness - Acute care						340	326			330
710 Mental illness - Addictions						560				465
710 Mental illness - ITU						893				513
710 Mental illness - Other										329
710 Mental illness - Rehabilitation / continuing care						222				273
710 Mental illness - Secure Units										445
711 Child & Adolescent Psychiatry										673
712 Forensic Psychiatry						293				293
715 Old age psychiatry						395				366
800 Clinical Oncology										
810 Radiology										1,090
823 Haematology										6,984
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2013/14

Summary Sheet

	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£		£	£	£	£	£	£	£	£
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
900 Neurology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
920 Other Alternative Offer Scheme Specialties										
999 Other										
Coronary Care Units										
Coronary Intensive care										1,746
High dependency unit	2,479									1,087
Intensive Care Units	4,775						2,188			2,284
Neonatal Care Services	1,671						820			1,030
Paediatric Intensive care										2,653
Wards/facilities for treatment of Physical and Sensory Disability - Adults				245						467
Total										

Note: In accordance with guidance, all instances of cost without activity have been included in individual and summary sheets and in the calculation of averages, as it is not possible to identify those for which there is not a formal reimbursement arrangement in place.

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2014/15 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	FCEs	2,184	2,470				5,651	2,360	2,006				1,691			
101 Urology	FCEs	2,064					3,204	2,720	2,715							
110 T & O surgery	FCEs	4,143							3,784							
120 ENT	FCEs	2,441	1,488						1,703				1,274			
130 Ophthalmology	FCEs	1,560														
140 Oral surgery	FCEs	4,002														
142 Paediatric dentistry	FCEs															
150 Neurosurgery	FCEs															
160 Plastic surgery	FCEs						3,635									
170 Cardiac surgery	FCEs															
171 Paediatric surgery	FCEs															
172 Thoracic surgery	FCEs						3,768									
180 A&E	FCEs		427					456	1,215							
191 Pain management	FCEs															
300 General medicine	FCEs	1,338	1,117				1,771	2,746	1,155	3,068			1,362			
301 Gastroenterology	FCEs		1,412						1,256				1,089			
302 Endocrinology	FCEs						5,724									
303 Haematology	FCEs	3,064	4,098				6,001									
314 Rehabilitation	FCEs															
315 Palliative medicine	FCEs		9,196													
320 Cardiology	FCEs	2,396	1,428				3,334	2,343	2,409	2,705			2,225			
330 Dermatology	FCEs	1,569					3,171		2,805							
340 Thoracic medicine	FCEs		1,732				2,784		2,025				1,327			
350 Infectious diseases	FCEs															
360 Genito urinary medicine	FCEs															
361a Nephrology - Other	FCEs	675	2,263				3,117						1,186			
361b Renal dialysis costs	FCEs						272						254			
370a Medical Oncology	FCEs						3,689									
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs															
400 Neurology	FCEs															
410 Rheumatology	FCEs		2,278													
420 Paediatrics	FCEs	1,229	858					1,121	1,725				1,964			
421 Paediatric Neurology	FCEs															
430 Geriatric medicine	Patient Days	358	404				427		385	753			436		315	
501 Obs & Gyn (Obstetrics)	FCEs	2,305	2,352					2,951	2,208	3,987			2,658			
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	2,062	2,745				3,486	3,008	2,251				1,926			
620 GP Other	FCEs											9,436				
700 Learning Disability - Adults - long stay	Patient Days														616	
700 Learning Disability - Adults - short stay	Patient Days				727										631	
700 Learning Disability - Children - long stay	Patient Days															
700 Learning Disability - Children - short stay	Patient Days															
710 Mental illness - Acute care	Patient Days				299			351			366				379	312
710 Mental illness - Addictions	Patient Days										367					552
710 Mental illness - ITU	Patient Days				529						346				760	729
710 Mental illness - Other	Patient Days										346					340
710 Mental illness - Rehabilitation / continuing care	Patient Days										512				259	606
710 Mental illness - Secure Units	Patient Days															
711 Child & Adolescent Psychiatry	Patient Days				23											
712 Forensic Psychiatry	Patient Days															
715 Old age psychiatry	Patient Days				319			349			426				575	413
800 Clinical Oncology	FCEs						3,293									
800b Clinical Oncology - Chemotherapy/radiotherapy costs	FCEs															
810 Radiology	FCEs						1,766									
823 Haematology	FCEs								6,111							
823b Haematology Chemotherapy drugs costs	FCEs															
860 General Surgery	FCEs															

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2014/15 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Erne	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
861 Urology	FCEs															
863 T&O Surgery	FCEs															
865 ENT	FCEs															
867 Ophthalmology	FCEs															
880 Plastic Surgery	FCEs															
890 Dermatology	FCEs															
900 Neurology	FCEs															
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs															
920 Other Alternative Offer Scheme Specialties	FCEs															
999 Other	FCEs															
Coronary Care Units	Patient Days															
Coronary Intensive care	Patient Days															
High dependency unit	Patient Days	1,818					1,501						560			
Intensive Care Units	Patient Days	3,483	2,034				2,850	1,990	2,155							
Neonatal Care Services	Patient Days	902	1,101						907				1,053			
Paediatric Intensive care	Patient Days															
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	511										316				
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2014/15

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
100 General Surgery					6,436									2,146		
101 Urology																
110 T & O surgery										5,014				5,930		
120 ENT														3,534		
130 Ophthalmology					1,071									2,199		
140 Oral surgery														1,025		
142 Paediatric dentistry														1,128		
150 Neurosurgery														7,797		
160 Plastic surgery														6,024		
170 Cardiac surgery														11,074		
171 Paediatric surgery														3,898		
172 Thoracic surgery														5,569		
180 A&E					237									300		
191 Pain management																
300 General medicine		1,775			1,260	12,208								679		
301 Gastroenterology																
302 Endocrinology					943									2,317		
303 Haematology																
314 Rehabilitation										14,205						
315 Palliative medicine																
320 Cardiology		3,341			1,839									5,155		
330 Dermatology														2,643		
340 Thoracic medicine					1,403									2,209		
350 Infectious diseases														3,976		
360 Genito urinary medicine														9,539		
361a Nephrology - Other														6,568		
361b Renal dialysis costs														363		
370a Medical Oncology														6,874		
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology														4,929		
410 Rheumatology										3,794						
420 Paediatrics						403								2,285		
421 Paediatric Neurology														6,363		
430 Geriatric medicine		315		381	321					331				509		443
501 Obs & Gyn (Obstetrics)		2,512			4,519									2,691		
502b Gynaecology (Excluding IVF and Other Fertility Treatments)					1,564											
620 GP Other						14,493	7,521						5,573			
700 Learning Disability - Adults - long stay								900								
700 Learning Disability - Adults - short stay								400								
700 Learning Disability - Children - long stay																
700 Learning Disability - Children - short stay								962								
710 Mental illness - Acute care	327				339											
710 Mental illness - Addictions															1,247	
710 Mental illness - ITU	710															
710 Mental illness - Other																
710 Mental illness - Rehabilitation / continuing care	299														862	
710 Mental illness - Secure Units	482															
711 Child & Adolescent Psychiatry	713															
712 Forensic Psychiatry																
715 Old age psychiatry	459				393										494	
800 Clinical Oncology																
800b Clinical Oncology - Chemotherapy/radiotherapy costs																
810 Radiology																
823 Haematology														7,660		
823b Haematology Chemotherapy drugs costs																
860 General Surgery																

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2014/15

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
861 Urology																
863 T&O Surgery																
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units																
Coronary Intensive care														1,755		
High dependency unit										654				1,295		
Intensive Care Units					1,753									2,537		
Neonatal Care Services														1,135		
Paediatric Intensive care														2,462		
Wards/facilities for treatment of Physical and Sensory Disability - Adults										611						
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2014/15

Summary Sheet

	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£		£	£	£	£	£	£	£	£
100 General Surgery	3,591						2,568			2,533
101 Urology							2,053			2,684
110 T & O surgery							3,202			4,674
120 ENT							1,389			2,422
130 Ophthalmology										2,106
140 Oral surgery							2,351			2,936
142 Paediatric dentistry										1,128
150 Neurosurgery										7,797
160 Plastic surgery							2,354			2,895
170 Cardiac surgery										11,074
171 Paediatric surgery										3,898
172 Thoracic surgery										5,515
180 A&E										496
191 Pain management										
300 General medicine	2,074						1,257			1,311
301 Gastroenterology										1,398
302 Endocrinology										1,493
303 Haematology										5,120
314 Rehabilitation	10,127				6,394					9,163
315 Palliative medicine					9,970					13,174
320 Cardiology	2,977				499		2,513			2,663
330 Dermatology										2,370
340 Thoracic medicine										1,941
350 Infectious diseases										3,976
360 Genito urinary medicine										9,539
361a Nephrology - Other							1,447			2,130
361b Renal dialysis costs										304
370a Medical Oncology										4,283
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology										4,929
410 Rheumatology										3,646
420 Paediatrics	2,145						1,175			1,406
421 Paediatric Neurology										6,363
430 Geriatric medicine	657						358		389	404
501 Obs & Gyn (Obstetrics)	3,918						2,505			2,591
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	2,952						2,033			2,572
620 GP Other							3,129		5,945	5,273
700 Learning Disability - Adults - long stay										850
700 Learning Disability - Adults - short stay										442
700 Learning Disability - Children - long stay										
700 Learning Disability - Children - short stay										962
710 Mental illness - Acute care						316	326			331
710 Mental illness - Addictions						504				503
710 Mental illness - ITU						588				562
710 Mental illness - Other										342
710 Mental illness - Rehabilitation / continuing care						298				345
710 Mental illness - Secure Units										482
711 Child & Adolescent Psychiatry										705
712 Forensic Psychiatry						579				579
715 Old age psychiatry						462				440
800 Clinical Oncology										3,293
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology										1,766
823 Haematology										6,740
823b Haematology Chemotherapy drugs costs										
860 General Surgery										

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2014/15

Summary Sheet

	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£		£	£	£	£	£	£	£	£
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
900 Neurology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
920 Other Alternative Offer Scheme Specialties										
999 Other										
Coronary Care Units										
Coronary Intensive care										1,755
High dependency unit	2,112									1,207
Intensive Care Units	4,562						2,519			2,456
Neonatal Care Services	1,671						744			1,020
Paediatric Intensive care										2,462
Wards/facilities for treatment of Physical and Sensory Disability - Adults				259						451
Total										

Note: In accordance with guidance, all instances of cost without activity have been included in both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2015/16 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	FCEs	2,380	2,520				6,087	2,588	1,927				1,537		
101 Urology	FCEs	1,964					3,440	918	2,796						
110 T & O surgery	FCEs	4,641							3,374						
120 ENT	FCEs	2,464	1,449						1,857				1,438		
130 Ophthalmology	FCEs	1,508													
140 Oral surgery	FCEs	4,555													
142 Paediatric dentistry	FCEs														
150 Neurosurgery	FCEs														
160 Plastic surgery	FCEs						3,463								
170 Cardiac surgery	FCEs														
171 Paediatric surgery	FCEs														
172 Thoracic surgery	FCEs														
180 A&E	FCEs		468					669	1,579						
191 Pain management	FCEs														
300 General medicine	FCEs	1,335	1,211				2,430	2,460	843	2,804			1,425		
301 Gastroenterology	FCEs		1,174						1,146				2,058		
302 Endocrinology	FCEs						2,408								
303 Haematology	FCEs	3,628	4,117				6,281								
314 Rehabilitation	FCEs														
315 Palliative medicine	FCEs		12,251												
320 Cardiology	FCEs	2,462	1,602				2,815	2,415	2,492	4,205			2,696		
330 Dermatology	FCEs	1,885					2,435								
340 Thoracic medicine	FCEs		1,434				2,577		2,246				1,901		
350 Infectious diseases	FCEs		0												
360 Genito urinary medicine	FCEs														
361a Nephrology - Other	FCEs	620	2,742				3,260						1,191		
361b Renal dialysis costs	FCEs						324						294		
370a Medical Oncology	FCEs						4,145								
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs														
400 Neurology	FCEs														
410 Rheumatology	FCEs		2,436						1,072						
420 Paediatrics	FCEs	1,236	962					911	1,065				1,442		
421 Paediatric Neurology	FCEs														
430 Geriatric medicine	Patient Days	375	421				422		402	717			469	273	
501 Obs & Gyn (Obstetrics)	FCEs	2,520	2,335					3,038	2,221	3,097			2,674		
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	2,077	2,461				3,522	2,874	2,447				1,987		
620 GP Other	FCEs											10,726			
700 Learning Disability - Adults - long stay	Patient Days													905	
700 Learning Disability - Adults - short stay	Patient Days				702									670	
700 Learning Disability - Children - long stay	Patient Days														
700 Learning Disability - Children - short stay	Patient Days													94	
710 Mental illness - Acute care	Patient Days				339			380			396			407	295
710 Mental illness - Addictions	Patient Days										402				558
710 Mental illness - ITU	Patient Days				524						355			837	741
710 Mental illness - Other	Patient Days										351				312
710 Mental illness - Rehabilitation / continuing care	Patient Days													350	
710 Mental illness - Secure Units	Patient Days														
711 Child & Adolescent Psychiatry	Patient Days				373										
712 Forensic Psychiatry	Patient Days														
715 Old age psychiatry	Patient Days				359			365			424			514	392
800 Clinical Oncology	FCEs						3,982								
800b Clinical Oncology - Chemotherapy/radiotherapy costs	FCEs														
810 Radiology	FCEs						2,014								
823 Haematology	FCEs								3,483						
823b Haematology Chemotherapy drugs costs	FCEs														
860 General Surgery	FCEs														

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2015/16 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Gransha	Holywell
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
861 Urology	FCEs														
863 T&O Surgery	FCEs														
865 ENT	FCEs														
867 Ophthalmology	FCEs														
880 Plastic Surgery	FCEs														
890 Dermatology	FCEs														
900 Neurology	FCEs														
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs														
920 Other Alternative Offer Scheme Specialties	FCEs														
999 Other	FCEs														
Coronary Care Units	Patient Days														
Coronary Intensive care	Patient Days														
High dependency unit	Patient Days	1,720					1,484						436		
Intensive Care Units	Patient Days	3,287	2,234				2,760	2,040	2,120						
Neonatal Care Services	Patient Days	905	1,128						1,146				1,087		
Paediatric Intensive care	Patient Days														
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	595										291			
Total															

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2015/16

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
100 General Surgery					6,674									2,227		
101 Urology																
110 T & O surgery										5,407				5,885		
120 ENT														3,567		
130 Ophthalmology					678									2,610		
140 Oral surgery														2,694		
142 Paediatric dentistry														1,114		
150 Neurosurgery														8,221		
160 Plastic surgery														6,033		
170 Cardiac surgery														10,643		
171 Paediatric surgery														4,392		
172 Thoracic surgery														5,590		
180 A&E					229									302		
191 Pain management																
300 General medicine		1,776			1,253	14,768								699		
301 Gastroenterology																
302 Endocrinology					906									2,092		
303 Haematology																
314 Rehabilitation										12,417						
315 Palliative medicine																
320 Cardiology		3,065			1,680									4,590		
330 Dermatology														2,709		
340 Thoracic medicine					1,384									2,165		
350 Infectious diseases														4,024		
360 Genito urinary medicine														10,819		
361a Nephrology - Other														7,777		
361b Renal dialysis costs														500		
370a Medical Oncology														6,185		
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology														7,431		
410 Rheumatology										4,506						
420 Paediatrics						421								2,162		
421 Paediatric Neurology														7,323		
430 Geriatric medicine		341		425	318					352				521		477
501 Obs & Gyn (Obstetrics)		3,031			4,792									2,789		
502b Gynaecology (Excluding IVF and Other Fertility Treatments)					1,462											
620 GP Other						9,371	8,125						8,170			
700 Learning Disability - Adults - long stay								837								
700 Learning Disability - Adults - short stay								533								
700 Learning Disability - Children - long stay																
700 Learning Disability - Children - short stay								927								
710 Mental illness - Acute care	370				347											
710 Mental illness - Addictions																
710 Mental illness - ITU	711															
710 Mental illness - Other																
710 Mental illness - Rehabilitation / continuing care	251															
710 Mental illness - Secure Units	481															
711 Child & Adolescent Psychiatry	587															
712 Forensic Psychiatry																
715 Old age psychiatry	517				423										499	
800 Clinical Oncology																
800b Clinical Oncology - Chemotherapy/radiotherapy costs																
810 Radiology																
823 Haematology														8,147		
823b Haematology Chemotherapy drugs costs																
860 General Surgery																

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2015/16

Summary Sheet

	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes	South Tyrone
	£	£	£	£	£	£	£		£	£	£	£	£	£	£	£
861 Urology																
863 T&O Surgery																
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units																
Coronary Intensive care														1,673		
High dependency unit										1,097				1,334		
Intensive Care Units					1,621									2,457		
Neonatal Care Services														1,153		
Paediatric Intensive care														2,496		
Wards/facilities for treatment of Physical and Sensory Disability - Adults										475						
Total																

Note: In accordance with guidance, all instances of cost without activity have been included in both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2015/16

Summary Sheet

	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£		£	£	£	£	£	£	£	£
100 General Surgery	3,983						2,802			2,596
101 Urology							2,208			2,697
110 T & O surgery							3,845			4,854
120 ENT							1,485			2,526
130 Ophthalmology										2,457
140 Oral surgery							2,514			3,225
142 Paediatric dentistry										1,114
150 Neurosurgery										8,221
160 Plastic surgery							2,371			2,843
170 Cardiac surgery										10,643
171 Paediatric surgery										4,392
172 Thoracic surgery										5,590
180 A&E										418
191 Pain management										
300 General medicine	2,884						1,145			1,287
301 Gastroenterology										1,193
302 Endocrinology										1,340
303 Haematology										5,441
314 Rehabilitation	8,615				9,058					10,477
315 Palliative medicine					11,882					17,326
320 Cardiology	2,919						2,340			2,910
330 Dermatology										2,296
340 Thoracic medicine										1,768
350 Infectious diseases										4,024
360 Genito urinary medicine										10,819
361a Nephrology - Other							993			2,204
361b Renal dialysis costs										401
370a Medical Oncology										4,485
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology										7,431
410 Rheumatology										4,178
420 Paediatrics	2,081						1,252			1,300
421 Paediatric Neurology										7,323
430 Geriatric medicine	523						372		381	404
501 Obs & Gyn (Obstetrics)	3,944						2,368			2,625
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	3,177						2,231			2,622
620 GP Other							3,211		10,787	6,677
700 Learning Disability - Adults - long stay										847
700 Learning Disability - Adults - short stay										553
700 Learning Disability - Children - long stay										
700 Learning Disability - Children - short stay										917
710 Mental illness - Acute care						374	323			351
710 Mental illness - Addictions						1,631				515
710 Mental illness - ITU						836				581
710 Mental illness - Other										330
710 Mental illness - Rehabilitation / continuing care						377				287
710 Mental illness - Secure Units										481
711 Child & Adolescent Psychiatry										587
712 Forensic Psychiatry										
715 Old age psychiatry						498				444
800 Clinical Oncology										3,982
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology										2,014
823 Haematology										5,606
823b Haematology Chemotherapy drugs costs										
860 General Surgery										

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2015/16

Summary Sheet

	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£		£	£	£	£	£	£	£	£
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
900 Neurology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
920 Other Alternative Offer Scheme Specialties										
999 Other										
Coronary Care Units										
Coronary Intensive care										1,673
High dependency unit	2,221									1,184
Intensive Care Units	4,548						2,536			2,423
Neonatal Care Services	1,762						824			1,090
Paediatric Intensive care										2,496
Wards/facilities for treatment of Physical and Sensory Disability - Adults				285						418
Total										

Note: In accordance with guidance, all instances of cost without activity have been included in both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2016/17 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Ards Community	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Gransha
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	FCEs	2,522	2,668					6,599	3,067	2,111				1,704	
101 Urology	FCEs	1,871						3,575		2,779					
110 T & O surgery	FCEs	4,877								3,425					
120 ENT	FCEs	2,254	1,701							2,021				1,315	
130 Ophthalmology	FCEs	1,737													
140 Oral surgery	FCEs	3,367													
142 Paediatric dentistry	FCEs														
150 Neurosurgery	FCEs														
160 Plastic surgery	FCEs							3,797							
170 Cardiac surgery	FCEs														
171 Paediatric surgery	FCEs														
172 Thoracic surgery	FCEs														
180 A&E	FCEs	397	602						1,815	1,811					
191 Pain management	FCEs														
300 General medicine	FCEs	1,518	1,355					2,731	2,406	815	2,745			1,332	
301 Gastroenterology	FCEs		1,481							1,262				1,357	
302 Endocrinology	FCEs														
303 Clinical Haematology	FCEs	4,124	3,562					6,207		4,774					
303b Clinical Haematology - Chemotherapy Costs	FCEs														
314 Rehabilitation	FCEs														
315 Palliative medicine	FCEs		9,271												
320 Cardiology	FCEs	2,618	1,755					3,579	3,165	2,655	3,223			3,016	
330 Dermatology	FCEs							2,756							
340 Thoracic medicine	FCEs		1,627					3,231		1,874				1,229	
350 Infectious diseases	FCEs														
360 Genito urinary medicine	FCEs														
361a Nephrology - Other	FCEs	609	5,875					3,797						1,054	
361b Renal dialysis costs	FCEs							341						376	
370a Medical Oncology	FCEs							4,349							
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs														
400 Neurology	FCEs														
410 Rheumatology	FCEs		3,556							1,190					
420 Paediatrics	FCEs	1,337	958						1,003	1,198				1,373	
421 Paediatric Neurology	FCEs														
430 Geriatric medicine	Patient Days	385	463					420		449	866			476	269
501 Obs & Gyn (Obstetrics)	FCEs	2,492	2,246						3,315	2,265	5,060			2,637	
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	2,283	2,795					3,917	3,381	2,298				2,143	
620 GP Other	FCEs			3,995									9,918		
700 Learning Disability - Adults - long stay	Patient Days														774
700 Learning Disability - Adults - short stay	Patient Days					614									1,014
700 Learning Disability - Children - long stay	Patient Days														
700 Learning Disability - Children - short stay	Patient Days														
710 Mental illness - Acute care	Patient Days					316			404			423			527
710 Mental illness - Addictions	Patient Days											441			
710 Mental illness - ITU	Patient Days					526						349			1,075
710 Mental illness - Other	Patient Days											429			
710 Mental illness - Rehabilitation / continuing care	Patient Days														671
710 Mental illness - Secure Units	Patient Days														
711 Child & Adolescent Psychiatry	Patient Days														
712 Forensic Psychiatry	Patient Days														
715 Old age psychiatry	Patient Days					349			194			461			550
800 Clinical Oncology	FCEs	5,797						4,063							
800b Clinical Oncology - Chemotherapy costs	FCEs														
800br Clinical Oncology - Radiotherapy costs	FCEs														
810 Radiology	FCEs							2,788							
823 Haematology	FCEs														

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2016/17 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Ards Community	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Gransha
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
860 General Surgery	FCEs														
861 Urology	FCEs														
863 T&O Surgery	FCEs														
865 ENT	FCEs														
867 Ophthalmology	FCEs														
880 Plastic Surgery	FCEs														
890 Dermatology	FCEs														
900 Neurology	FCEs														
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs														
920 Other Alternative Offer Scheme Specialties	FCEs														
999 Other	FCEs														
Coronary Care Units	Patient Days														
Coronary Intensive care	Patient Days														
High dependency unit	Patient Days	1,669						1,591						526	
Intensive Care Units	Patient Days	3,072	2,144					3,217	2,272	2,326					
Neonatal Care Services	Patient Days	751	1,013							1,080				1,783	
Paediatric Intensive care	Patient Days														
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	601											301		
Total															

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2016/17

Summary Sheet

	Holywell	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes
	£	£	£	£	£	£	£	£		£	£	£	£	£	£	£
100 General Surgery						6,337									2,347	
101 Urology																
110 T & O surgery											5,358				5,089	
120 ENT															3,484	
130 Ophthalmology						935									2,231	
140 Oral surgery															3,042	
142 Paediatric dentistry															1,512	
150 Neurosurgery															7,531	
160 Plastic surgery															5,452	
170 Cardiac surgery															10,525	
171 Paediatric surgery															4,157	
172 Thoracic surgery															6,025	
180 A&E						330									833	
191 Pain management																
300 General medicine			2,020			1,425									856	
301 Gastroenterology																
302 Endocrinology						1,516									2,387	
303 Clinical Haematology															9,249	
303b Clinical Haematology - Chemotherapy Costs																
314 Rehabilitation											19,203					
315 Palliative medicine																
320 Cardiology			3,302			2,057									5,068	
330 Dermatology															1,935	
340 Thoracic medicine						1,445									2,584	
350 Infectious diseases															3,952	
360 Genito urinary medicine															6,957	
361a Nephrology - Other															8,957	
361b Renal dialysis costs															487	
370a Medical Oncology															6,710	
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology															6,912	
410 Rheumatology											4,686					
420 Paediatrics							362								2,428	
421 Paediatric Neurology															7,414	
430 Geriatric medicine			313		447	409					337				629	
501 Obs & Gyn (Obstetrics)			2,727			2,516									2,937	
502b Gynaecology (Excluding IVF and Other Fertility Treatments)						2,232										
620 GP Other							10,263	8,836						8,230		
700 Learning Disability - Adults - long stay										1,067						
700 Learning Disability - Adults - short stay										582						
700 Learning Disability - Children - long stay																
700 Learning Disability - Children - short stay										1,152						
710 Mental illness - Acute care	303	408				427										
710 Mental illness - Addictions	576															
710 Mental illness - ITU	731	700														
710 Mental illness - Other	327															
710 Mental illness - Rehabilitation / continuing care		656														
710 Mental illness - Secure Units		485														
711 Child & Adolescent Psychiatry		749														
712 Forensic Psychiatry																
715 Old age psychiatry	340	568				389										422
800 Clinical Oncology																
800b Clinical Oncology - Chemotherapy costs																
800br Clinical Oncology - Radiotherapy costs																
810 Radiology																
823 Haematology																

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2016/17

Summary Sheet

	Holywell	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes
	£	£	£	£	£	£	£	£		£	£	£	£	£	£	£
860 General Surgery																
861 Urology																
863 T&O Surgery																
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units																
Coronary Intensive care															1,697	
High dependency unit											865				1,354	
Intensive Care Units						1,880									2,500	
Neonatal Care Services															1,298	
Paediatric Intensive care															2,685	
Wards/facilities for treatment of Physical and Sensory Disability - Adults											602					
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify those for which there is not a formal reimbursement arrangement in place.

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2016/17

Summary Sheet

	South Tyrone	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£	£		£	£	£	£	£	£	£	£
100 General Surgery		3,661						2,541			2,721
101 Urology								1,989			2,715
110 T & O surgery								3,657			4,672
120 ENT								1,380			2,513
130 Ophthalmology											2,173
140 Oral surgery								2,884			3,051
142 Paediatric dentistry											1,512
150 Neurosurgery											7,531
160 Plastic surgery								2,433			2,883
170 Cardiac surgery											10,525
171 Paediatric surgery											4,157
172 Thoracic surgery											6,025
180 A&E											808
191 Pain management											
300 General medicine		2,654						1,083			1,314
301 Gastroenterology											1,473
302 Endocrinology											1,859
303 Clinical Haematology											5,597
303b Clinical Haematology - Chemotherapy Costs											
314 Rehabilitation		9,579									10,578
315 Palliative medicine						7,234					14,527
320 Cardiology		3,209				12,374		2,474			3,300
330 Dermatology											2,749
340 Thoracic medicine											1,965
350 Infectious diseases											3,952
360 Genito urinary medicine											6,957
361a Nephrology - Other								1,288			2,575
361b Renal dialysis costs											413
370a Medical Oncology											4,647
370b Medical Oncology - chemotherapy/radiotherapy costs											
400 Neurology											6,912
410 Rheumatology											4,330
420 Paediatrics		1,833						1,394			1,392
421 Paediatric Neurology											7,414
430 Geriatric medicine	484	472						392		388	416
501 Obs & Gyn (Obstetrics)		4,246						2,560			2,692
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		2,872						2,316			2,792
620 GP Other											7,766
700 Learning Disability - Adults - long stay											1,038
700 Learning Disability - Adults - short stay											612
700 Learning Disability - Children - long stay											
700 Learning Disability - Children - short stay											1,152
710 Mental illness - Acute care							397	309			376
710 Mental illness - Addictions							993				552
710 Mental illness - ITU							1,609				610
710 Mental illness - Other											370
710 Mental illness - Rehabilitation / continuing care							385				549
710 Mental illness - Secure Units											485
711 Child & Adolescent Psychiatry											749
712 Forensic Psychiatry											
715 Old age psychiatry							622				437
800 Clinical Oncology											4,109
800b Clinical Oncology - Chemotherapy costs											
800br Clinical Oncology - Radiotherapy costs											
810 Radiology											2,788
823 Haematology											

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2016/17

Summary Sheet

	South Tyrone	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£	£		£	£	£	£	£	£	£	£
860 General Surgery											
861 Urology											
863 T&O Surgery											
865 ENT											
867 Ophthalmology											
880 Plastic Surgery											
890 Dermatology											
900 Neurology											
910 Gynaecology (Excluding IVF and Other Fertility Treatments)											
920 Other Alternative Offer Scheme Specialties											
999 Other											
Coronary Care Units											
Coronary Intensive care											1,697
High dependency unit		1,663									1,166
Intensive Care Units		3,515						2,444			2,470
Neonatal Care Services		1,680						831			1,089
Paediatric Intensive care											2,685
Wards/facilities for treatment of Physical and Sensory Disability - Adults					303						484
Total											

Note: In accordance with guidance, all instances of cost without activity have been included in both in individual and summary sheets and in the calculation of averages, as it is not possible to exclude them for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2017/18 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Ards Community	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Gransha
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	FCEs	2,836	2,977					7,159	3,361	2,062				1,677	
101 Urology	FCEs	2,171						3,890		3,072					
110 T & O surgery	FCEs	5,145								3,542					
120 ENT	FCEs	2,274	1,637							2,176				1,870	
130 Ophthalmology	FCEs	1,298													
140 Oral surgery	FCEs	3,920													
142 Paediatric dentistry	FCEs														
150 Neurosurgery	FCEs														
160 Plastic surgery	FCEs							5,544							
170 Cardiac surgery	FCEs														
171 Paediatric surgery	FCEs														
172 Thoracic surgery	FCEs														
180 A&E	FCEs	660	499							844					
191 Pain management	FCEs														
300 General medicine	FCEs	1,504	1,382					2,640	2,419	859	2,787			1,274	
301 Gastroenterology	FCEs		1,423							1,065				1,410	
302 Endocrinology	FCEs														
303 Clinical Haematology	FCEs	6,230	4,284					6,016		3,446					
303b Clinical Haematology - Chemotherapy Costs	FCEs														
314 Rehabilitation	FCEs														
315 Palliative medicine	FCEs		9,147												
320 Cardiology	FCEs	2,764	1,818					5,832	3,426	2,194	3,397			3,788	
330 Dermatology	FCEs							4,658		971					
340 Thoracic medicine	FCEs		1,510					3,650		2,580				3,160	
350 Infectious diseases	FCEs														
360 Genito urinary medicine	FCEs														
361a Nephrology - Other	FCEs	599	7,101					4,204						1,112	
361b Renal dialysis costs	FCEs							293						647	
370a Medical Oncology	FCEs	3,991						3,662							
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs														
400 Neurology	FCEs														
410 Rheumatology	FCEs		2,687							278					
420 Paediatrics	FCEs	1,114	1,084						1,370	1,244				1,227	
421 Paediatric Neurology	FCEs														
430 Geriatric medicine	Patient Days	429	408					435		422	791			443	277
501 Obs & Gyn (Obstetrics)	FCEs	2,726	2,467						3,521	2,281	7,574			2,311	
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	2,566	3,292					4,531	4,336	2,208				2,351	
620 GP Other	FCEs												9,277		
700 Learning Disability - Adults - long stay	Patient Days														1,178
700 Learning Disability - Adults - short stay	Patient Days					649									1,181
700 Learning Disability - Children - long stay	Patient Days														
700 Learning Disability - Children - short stay	Patient Days														
710 Mental illness - Acute care	Patient Days					332			421			448			505
710 Mental illness - Addictions	Patient Days											406			
710 Mental illness - ITU	Patient Days					580						393			945
710 Mental illness - Other	Patient Days											481			
710 Mental illness - Rehabilitation / continuing care	Patient Days														
710 Mental illness - Secure Units	Patient Days														
711 Child & Adolescent Psychiatry	Patient Days					257									
712 Forensic Psychiatry	Patient Days														
715 Old age psychiatry	Patient Days					372			443			458			564
800 Clinical Oncology	FCEs	5,860						4,650							
800b Clinical Oncology - Chemotherapy costs	FCEs														
800br Clinical Oncology - Radiotherapy costs	FCEs														
810 Radiology	FCEs							2,104							
823 Haematology	FCEs														

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2017/18 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Ards Community	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Gransha
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
860 General Surgery	FCEs														
861 Urology	FCEs														
863 T&O Surgery	FCEs														
865 ENT	FCEs														
867 Ophthalmology	FCEs														
880 Plastic Surgery	FCEs														
890 Dermatology	FCEs														
900 Neurology	FCEs														
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs														
920 Other Alternative Offer Scheme Specialties	FCEs														
999 Other	FCEs														
Coronary Care Units	Patient Days														
Coronary Intensive care	Patient Days														
High dependency unit	Patient Days	1,880						1,682						491	
Intensive Care Units	Patient Days	3,237	2,361					2,634	2,247	2,035					
Neonatal Care Services	Patient Days	1,020	1,015							1,077				1,180	
Paediatric Intensive care	Patient Days														
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	536											328		
Total															

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2017/18

Summary Sheet

	Holywell	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes
	£	£	£	£	£	£	£	£		£	£	£	£	£	£	£
100 General Surgery						7,798									2,532	
101 Urology																
110 T & O surgery											5,714				5,584	
120 ENT															4,033	
130 Ophthalmology						713									3,399	
140 Oral surgery															2,957	
142 Paediatric dentistry															813	
150 Neurosurgery															8,088	
160 Plastic surgery															6,465	
170 Cardiac surgery															11,209	
171 Paediatric surgery															4,667	
172 Thoracic surgery															5,964	
180 A&E						325									669	
191 Pain management																
300 General medicine			1,943			1,495									939	
301 Gastroenterology																
302 Endocrinology						1,697									2,083	
303 Clinical Haematology															8,980	
303b Clinical Haematology - Chemotherapy Costs																
314 Rehabilitation											28,380					
315 Palliative medicine																
320 Cardiology			3,137			2,399									4,928	
330 Dermatology																
340 Thoracic medicine						1,598									3,307	
350 Infectious diseases															5,080	
360 Genito urinary medicine															12,173	
361a Nephrology - Other															8,976	
361b Renal dialysis costs															495	
370a Medical Oncology															5,861	
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology											7,566				6,834	
410 Rheumatology											4,332					
420 Paediatrics							587								2,310	
421 Paediatric Neurology															6,705	
430 Geriatric medicine			378		403	448					444				708	
501 Obs & Gyn (Obstetrics)			4,285			2,146									3,246	
502b Gynaecology (Excluding IVF and Other Fertility Treatments)						1,568										
620 GP Other							12,404	9,528						7,092		
700 Learning Disability - Adults - long stay										1,322						
700 Learning Disability - Adults - short stay										629						
700 Learning Disability - Children - long stay																
700 Learning Disability - Children - short stay										930						
710 Mental illness - Acute care	340	425				385										
710 Mental illness - Addictions	461															
710 Mental illness - ITU	868	673														
710 Mental illness - Other	409															
710 Mental illness - Rehabilitation / continuing care		649														
710 Mental illness - Secure Units		496														
711 Child & Adolescent Psychiatry		666														
712 Forensic Psychiatry																
715 Old age psychiatry	397	614				409										445
800 Clinical Oncology																
800b Clinical Oncology - Chemotherapy costs																
800br Clinical Oncology - Radiotherapy costs																
810 Radiology																
823 Haematology																

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2017/18

Summary Sheet

	Holywell	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Robinson Memorial	RVH	St Lukes
	£	£	£	£	£	£	£	£		£	£	£	£	£	£	£
860 General Surgery																
861 Urology																
863 T&O Surgery																
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units																
Coronary Intensive care															1,838	
High dependency unit											970				1,430	
Intensive Care Units						1,634									2,932	
Neonatal Care Services															1,509	
Paediatric Intensive care															2,395	
Wards/facilities for treatment of Physical and Sensory Disability - Adults																
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2017/18

Summary Sheet

	South Tyrone	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£	£		£	£	£	£	£	£	£	£
100 General Surgery		3,929						2,833			2,931
101 Urology								2,234			2,937
110 T & O surgery								4,222			5,024
120 ENT								1,584			2,640
130 Ophthalmology											3,097
140 Oral surgery								3,566			3,683
142 Paediatric dentistry											813
150 Neurosurgery											8,088
160 Plastic surgery								2,743			3,331
170 Cardiac surgery											11,209
171 Paediatric surgery											4,667
172 Thoracic surgery											5,964
180 A&E											653
191 Pain management											
300 General medicine		3,072						1,211			1,369
301 Gastroenterology											1,421
302 Endocrinology											1,912
303 Clinical Haematology											5,754
303b Clinical Haematology - Chemotherapy Costs											
314 Rehabilitation		11,946									14,441
315 Palliative medicine						6,161					16,202
320 Cardiology		3,383				16,641		2,727			3,434
330 Dermatology											4,491
340 Thoracic medicine											2,135
350 Infectious diseases											5,080
360 Genito urinary medicine											12,173
361a Nephrology - Other								1,065			2,703
361b Renal dialysis costs											403
370a Medical Oncology											4,030
370b Medical Oncology - chemotherapy/radiotherapy costs											
400 Neurology											7,091
410 Rheumatology											4,175
420 Paediatrics		1,710						1,234			1,387
421 Paediatric Neurology											6,705
430 Geriatric medicine	476	516						482		377	443
501 Obs & Gyn (Obstetrics)		4,028						2,766			2,829
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		3,005						2,533			3,127
620 GP Other											9,369
700 Learning Disability - Adults - long stay											1,313
700 Learning Disability - Adults - short stay											666
700 Learning Disability - Children - long stay											
700 Learning Disability - Children - short stay											930
710 Mental illness - Acute care							449	394			397
710 Mental illness - Addictions							556				461
710 Mental illness - ITU							1,737				629
710 Mental illness - Other											437
710 Mental illness - Rehabilitation / continuing care							453				560
710 Mental illness - Secure Units											496
711 Child & Adolescent Psychiatry											665
712 Forensic Psychiatry											
715 Old age psychiatry							617				471
800 Clinical Oncology											4,865
800b Clinical Oncology - Chemotherapy costs											
800br Clinical Oncology - Radiotherapy costs											
810 Radiology											2,104
823 Haematology											

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2017/18

Summary Sheet

	South Tyrone	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone County	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£	£		£	£	£	£	£	£	£	£
860 General Surgery											
861 Urology											
863 T&O Surgery											
865 ENT											
867 Ophthalmology											
880 Plastic Surgery											
890 Dermatology											
900 Neurology											
910 Gynaecology (Excluding IVF and Other Fertility Treatments)											
920 Other Alternative Offer Scheme Specialties											
999 Other											
Coronary Care Units											
Coronary Intensive care											1,838
High dependency unit		2,076									1,231
Intensive Care Units		3,845						2,640			2,581
Neonatal Care Services		1,943						1,155			1,229
Paediatric Intensive care											2,395
Wards/facilities for treatment of Physical and Sensory Disability - Adults					329						379
Total											

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2018/19 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Ards Community	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Gransha
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	FCEs	3,204	3,163					8,258	4,174	2,148				1,952	
101 Urology	FCEs	2,560						4,005		3,015					
110 T & O surgery	FCEs	6,170								3,576					
120 ENT	FCEs	2,751	1,865							2,405				1,687	
130 Ophthalmology	FCEs	1,788													
140 Oral surgery	FCEs	4,649													
142 Paediatric dentistry	FCEs														
150 Neurosurgery	FCEs														
160 Plastic surgery	FCEs							5,727							
170 Cardiac surgery	FCEs														
171 Paediatric surgery	FCEs														
172 Thoracic surgery	FCEs														
180 A&E (Acute)	FCEs	1,117	557							1,101					
191 Pain management	FCEs														
300 General medicine	FCEs	1,684	1,439					2,773	2,255	1,063	2,216			1,253	
301 Gastroenterology	FCEs		1,334											1,372	
302 Endocrinology	FCEs														
303 Clinical Haematology	FCEs	5,323	2,362					6,173		3,953					
303b Clinical Haematology - Chemotherapy Costs	FCEs														
314 Rehabilitation	FCEs														
315 Palliative medicine	FCEs		11,222												
320 Cardiology	FCEs	2,597	1,986					6,688	2,670	1,648				2,078	
330 Dermatology	FCEs							4,373							
340 Thoracic medicine	FCEs		1,419					3,834							
350 Infectious diseases	FCEs														
360 Genito urinary medicine	FCEs														
361a Nephrology - Other	FCEs	734	393					4,524						1,396	
361b Renal dialysis costs	FCEs							324						688	
370a Medical Oncology	FCEs	5,821						3,802							
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs														
400 Neurology	FCEs														
410 Rheumatology	FCEs		5,159												
420 Paediatrics	FCEs	1,197	980						1,665	1,404				1,456	
421 Paediatric Neurology	FCEs														
430 Geriatric medicine	Patient Days	488	477					479		398	512			398	
501 Obs & Gyn (Obstetrics)	FCEs	3,186	2,317						3,826	2,242	8,375			2,312	
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	2,964	2,649					4,916	4,062	2,578				2,593	
620 GP Other	FCEs														
700 Learning Disability - Adults - long stay	Patient Days														1,267
700 Learning Disability - Adults - short stay	Patient Days					726									1,270
700 Learning Disability - Children - long stay	Patient Days														
700 Learning Disability - Children - short stay	Patient Days														
710 Mental illness - Acute care	Patient Days					359			375			412			508
710 Mental illness - Addictions	Patient Days											511			
710 Mental illness - ITU	Patient Days					569						422			924
710 Mental illness - Other	Patient Days											386			
710 Mental illness - Rehabilitation / continuing care	Patient Days														
710 Mental illness - Secure Units	Patient Days														
711 Child & Adolescent Psychiatry	Patient Days														
712 Forensic Psychiatry	Patient Days														
715 Old age psychiatry	Patient Days					410			393			497			655
800 Clinical Oncology	FCEs	6,420						5,333							
800b Clinical Oncology - Chemotherapy costs	FCEs														
800br Clinical Oncology - Radiotherapy costs	FCEs														
810 Radiology	FCEs							2,970							
823 Haematology	FCEs														

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2018/19 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Ards Community	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Gransha
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
860 General Surgery	FCEs														
861 Urology	FCEs														
863 T&O Surgery	FCEs														
865 ENT	FCEs														
867 Ophthalmology	FCEs														
880 Plastic Surgery	FCEs														
890 Dermatology	FCEs														
900 Neurology	FCEs														
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs														
920 Other Alternative Offer Scheme Specialties	FCEs														
999 Other	FCEs														
Coronary Care Units	Patient Days														
Coronary Intensive care	Patient Days														
High dependency unit	Patient Days	1,962						1,983						504	
Intensive Care Units	Patient Days	3,451	2,837					3,597	2,259	2,172					
Neonatal Care Services	Patient Days	1,107	1,020							987				1,141	
Paediatric Intensive care	Patient Days														
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	808											373		
Total															

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2018/19

Summary Sheet

	Holywell	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Omagh	Robinson Memorial	RVH
	£	£	£	£	£	£	£	£		£	£	£	£	£	£	£
100 General Surgery						7,855										2,603
101 Urology																
110 T & O surgery											6,103					6,692
120 ENT																4,849
130 Ophthalmology						955										3,101
140 Oral surgery																3,839
142 Paediatric dentistry																2,682
150 Neurosurgery																9,055
160 Plastic surgery																7,562
170 Cardiac surgery																13,003
171 Paediatric surgery																4,748
172 Thoracic surgery																6,277
180 A&E (Acute)						445										862
191 Pain management																
300 General medicine			1,871			1,754										1,187
301 Gastroenterology																
302 Endocrinology						3,414										2,358
303 Clinical Haematology																8,092
303b Clinical Haematology - Chemotherapy Costs																
314 Rehabilitation											31,016					
315 Palliative medicine														14,504		
320 Cardiology			3,472			2,190										5,141
330 Dermatology																
340 Thoracic medicine						1,597										3,225
350 Infectious diseases																6,215
360 Genito urinary medicine																8,552
361a Nephrology - Other																9,187
361b Renal dialysis costs																488
370a Medical Oncology																6,557
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology											7,589					6,432
410 Rheumatology											4,997					
420 Paediatrics																2,686
421 Paediatric Neurology																7,934
430 Geriatric medicine			498		433	473					418					908
501 Obs & Gyn (Obstetrics)			5,343			2,337										3,648
502b Gynaecology (Excluding IVF and Other Fertility Treatments)						1,249										
620 GP Other																
700 Learning Disability - Adults - long stay									2,022							
700 Learning Disability - Adults - short stay									778							
700 Learning Disability - Children - long stay																
700 Learning Disability - Children - short stay									1,105							
710 Mental illness - Acute care	334	488				380										
710 Mental illness - Addictions	519															
710 Mental illness - ITU	726	747														
710 Mental illness - Other	534															
710 Mental illness - Rehabilitation / continuing care		604														
710 Mental illness - Secure Units		528														
711 Child & Adolescent Psychiatry		810														
712 Forensic Psychiatry																
715 Old age psychiatry	390	761				519										
800 Clinical Oncology																
800b Clinical Oncology - Chemotherapy costs																
800br Clinical Oncology - Radiotherapy costs																
810 Radiology																
823 Haematology																

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2018/19

Summary Sheet

	Holywell	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Omagh	Robinson Memorial	RVH
	£	£	£	£	£	£	£	£		£	£	£	£	£	£	£
860 General Surgery																
861 Urology																
863 T&O Surgery																
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units																
Coronary Intensive care																2,348
High dependency unit											890					1,408
Intensive Care Units						1,903										3,106
Neonatal Care Services																1,397
Paediatric Intensive care																2,726
Wards/facilities for treatment of Physical and Sensory Disability - Adults																
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2018/19

Summary Sheet

	St Lukes	South Tyrone	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£	£	£		£	£	£	£	£	£	£
100 General Surgery			4,171					3,020			3,151
101 Urology								2,313			3,083
110 T & O surgery								4,546			5,582
120 ENT								1,525			3,073
130 Ophthalmology											2,952
140 Oral surgery								4,127			4,296
142 Paediatric dentistry											2,682
150 Neurosurgery											9,055
160 Plastic surgery								2,756			3,405
170 Cardiac surgery											13,003
171 Paediatric surgery											4,748
172 Thoracic surgery											6,277
180 A&E (Acute)											829
191 Pain management											
300 General medicine			3,521					1,239			1,490
301 Gastroenterology											1,334
302 Endocrinology											2,545
303 Clinical Haematology											5,509
303b Clinical Haematology - Chemotherapy Costs											
314 Rehabilitation			12,416								30,692
315 Palliative medicine											17,129
320 Cardiology			3,629					2,896			3,235
330 Dermatology											4,373
340 Thoracic medicine											2,093
350 Infectious diseases											6,215
360 Genito urinary medicine											8,552
361a Nephrology - Other								1,013			1,697
361b Renal dialysis costs											408
370a Medical Oncology											4,315
370b Medical Oncology - chemotherapy/radiotherapy costs											
400 Neurology											6,850
410 Rheumatology											5,014
420 Paediatrics			1,769					1,196			1,497
421 Paediatric Neurology											7,934
430 Geriatric medicine		469	567					493		358	487
501 Obs & Gyn (Obstetrics)			3,988					2,714			2,949
502b Gynaecology (Excluding IVF and Other Fertility Treatments)			3,627					2,418			3,254
620 GP Other											
700 Learning Disability - Adults - long stay											1,945
700 Learning Disability - Adults - short stay											808
700 Learning Disability - Children - long stay											
700 Learning Disability - Children - short stay											1,105
710 Mental illness - Acute care							467	400			400
710 Mental illness - Addictions							652				548
710 Mental illness - ITU							1,861				640
710 Mental illness - Other											461
710 Mental illness - Rehabilitation / continuing care							380				515
710 Mental illness - Secure Units											528
711 Child & Adolescent Psychiatry											810
712 Forensic Psychiatry											
715 Old age psychiatry	479						760				519
800 Clinical Oncology											5,586
800b Clinical Oncology - Chemotherapy costs											
800br Clinical Oncology - Radiotherapy costs											
810 Radiology											2,970
823 Haematology											

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2018/19

Summary Sheet

	St Lukes	South Tyrone	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£	£	£		£	£	£	£	£	£	£
860 General Surgery											
861 Urology											
863 T&O Surgery											
865 ENT											
867 Ophthalmology											
880 Plastic Surgery											
890 Dermatology											
900 Neurology											
910 Gynaecology (Excluding IVF and Other Fertility Treatments)											
920 Other Alternative Offer Scheme Specialties											
999 Other											
Coronary Care Units											
Coronary Intensive care											2,348
High dependency unit			1,654								1,236
Intensive Care Units			2,702					2,633			2,766
Neonatal Care Services			2,673					1,106			1,206
Paediatric Intensive care											2,726
Wards/facilities for treatment of Physical and Sensory Disability - Adults						373					443
Total											

Note: In accordance with guidance, all instances of cost without activity have been included in both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2019/20 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Ards Community	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Gransha
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	FCEs	2,842	3,441					8,575	4,859	2,576				1,917	
101 Urology	FCEs	2,596						4,291		3,266					
110 T & O surgery	FCEs	6,263								3,832					
120 ENT	FCEs	3,076	2,274							2,552				2,388	
130 Ophthalmology	FCEs	1,769													
140 Oral surgery	FCEs	4,743													
142 Paediatric dentistry	FCEs														
150 Neurosurgery	FCEs														
160 Plastic surgery	FCEs							5,072							
170 Cardiac surgery	FCEs														
171 Paediatric surgery	FCEs														
172 Thoracic surgery	FCEs														
180 A&E (Acute)	FCEs	1,795	722							1,080					
191 Pain management	FCEs														
300 General medicine	FCEs	1,797	1,520					3,251	2,354	1,255	2,212			1,140	
301 Gastroenterology	FCEs		1,526							817				1,225	
302 Endocrinology	FCEs														
303 Clinical Haematology	FCEs	4,648	4,336					6,899		3,628					
303b Clinical Haematology - Chemotherapy Costs	FCEs														
314 Rehabilitation	FCEs														
315 Palliative medicine	FCEs		15,679												
320 Cardiology	FCEs	2,893	2,802					7,705	3,214	1,846				2,244	
330 Dermatology	FCEs							7,187							
340 Thoracic medicine	FCEs		1,567					3,333		1,632					
350 Infectious diseases	FCEs														
360 Genito urinary medicine	FCEs														
361a Nephrology - Other	FCEs	777	4,844					4,654						1,422	
361b Renal dialysis costs	FCEs							404						375	
370a Medical Oncology	FCEs	6,702						4,344							
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs														
400 Neurology	FCEs														
410 Rheumatology	FCEs		1,643												
420 Paediatrics	FCEs	1,296	1,034						2,167	1,407				1,731	
421 Paediatric Neurology	FCEs														
430 Geriatric medicine	Patient Days	505	540					482		452	602			419	
501 Obs & Gyn (Obstetrics)	FCEs	3,410	2,526						4,146	2,695	23,535			2,367	
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	3,936	3,397					5,643	4,795	2,909				2,963	
620 GP Other	FCEs												4,207		
700 Learning Disability - Adults - long stay	Patient Days														1,000
700 Learning Disability - Adults - short stay	Patient Days					782									1,139
700 Learning Disability - Children - long stay	Patient Days														
700 Learning Disability - Children - short stay	Patient Days														
710 Mental illness - Acute care	Patient Days					400		674	432			435			528
710 Mental illness - Addictions	Patient Days											577			
710 Mental illness - ITU	Patient Days					711		1,959				488			884
710 Mental illness - Other	Patient Days											441			
710 Mental illness - Rehabilitation / continuing care	Patient Days														
710 Mental illness - Secure Units	Patient Days														
711 Child & Adolescent Psychiatry	Patient Days					344									
712 Forensic Psychiatry	Patient Days														
715 Old age psychiatry	Patient Days					431		982	477			510			632
800 Clinical Oncology	FCEs	6,635						5,071							
800b Clinical Oncology - Chemotherapy costs	FCEs														
800br Clinical Oncology - Radiotherapy costs	FCEs														
810 Radiology	FCEs							2,751							
823 Haematology	FCEs														

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2019/20 - Average Cost by Hospital

Summary Sheet

	FCEs/Patient Days/Occupied Weeks	Altnagelvin	Antrim	Ards Community	Belfast Non Specific	Bluestone Unit	Braid Valley	BCH	Causeway	CAH	Downe	Downshire	Dalriada	Daisy Hill	Gransha
		£	£	£	£	£	£	£	£	£	£	£	£	£	£
860 General Surgery	FCEs														
861 Urology	FCEs														
863 T&O Surgery	FCEs														
865 ENT	FCEs														
867 Ophthalmology	FCEs														
880 Plastic Surgery	FCEs														
890 Dermatology	FCEs														
900 Neurology	FCEs														
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs														
920 Other Alternative Offer Scheme Specialties	FCEs														
999 Other	FCEs														
Coronary Care Units	Patient Days														
Coronary Intensive care	Patient Days														
High dependency unit	Patient Days	1,784						1,846						620	
Intensive Care Units	Patient Days	2,897	3,357					4,087	2,408	2,511					
Neonatal Care Services	Patient Days	1,288	1,316							1,332				1,589	
Paediatric Intensive care	Patient Days														
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	847													
Total															

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2019/20

Summary Sheet

	Holywell	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Omagh	Robinson Memorial	RVH
	£	£	£	£	£	£	£	£		£	£	£	£	£	£	£
100 General Surgery						9,482										3,117
101 Urology																
110 T & O surgery											7,136					7,187
120 ENT																5,179
130 Ophthalmology						1,040										4,551
140 Oral surgery																4,575
142 Paediatric dentistry																3,471
150 Neurosurgery																9,680
160 Plastic surgery																9,607
170 Cardiac surgery																14,351
171 Paediatric surgery																5,706
172 Thoracic surgery																6,623
180 A&E (Acute)						814										1,245
191 Pain management																
300 General medicine			2,110			1,985										1,374
301 Gastroenterology																
302 Endocrinology						2,783										2,756
303 Clinical Haematology																9,178
303b Clinical Haematology - Chemotherapy Costs																
314 Rehabilitation											36,001					
315 Palliative medicine														21,165		
320 Cardiology			4,060			2,822										5,965
330 Dermatology																
340 Thoracic medicine						1,916										3,368
350 Infectious diseases																5,757
360 Genito urinary medicine																13,888
361a Nephrology - Other																9,711
361b Renal dialysis costs																586
370a Medical Oncology																9,149
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology											8,613					7,681
410 Rheumatology											5,929					
420 Paediatrics																3,211
421 Paediatric Neurology																11,128
430 Geriatric medicine			602		494	535					425					1,015
501 Obs & Gyn (Obstetrics)			4,260			2,630										4,451
502b Gynaecology (Excluding IVF and Other Fertility Treatments)						2,512										
620 GP Other																
700 Learning Disability - Adults - long stay									2,035							
700 Learning Disability - Adults - short stay									1,160							
700 Learning Disability - Children - long stay																
700 Learning Disability - Children - short stay									1,609							
710 Mental illness - Acute care	390	791				540										
710 Mental illness - Addictions	586															
710 Mental illness - ITU	899	1,527														
710 Mental illness - Other																
710 Mental illness - Rehabilitation / continuing care	658	699														
710 Mental illness - Secure Units		550														
711 Child & Adolescent Psychiatry		1,069														
712 Forensic Psychiatry																
715 Old age psychiatry	466	907				515										
800 Clinical Oncology																
800b Clinical Oncology - Chemotherapy costs																
800br Clinical Oncology - Radiotherapy costs																
810 Radiology																
823 Haematology																

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2019/20

Summary Sheet

	Holywell	Knockbracken	Lagan	Longstone	Lurgan	Mater	Mid Ulster	Moyle	Muckamore	Mullinure	Musgrave Park	N&W	Northern Non Specific	Omagh	Robinson Memorial	RVH
	£	£	£	£	£	£	£	£		£	£	£	£	£	£	£
860 General Surgery																
861 Urology																
863 T&O Surgery																
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
920 Other Alternative Offer Scheme Specialties																
999 Other																
Coronary Care Units																
Coronary Intensive care																1,999
High dependency unit						1,324					1,078					1,361
Intensive Care Units						2,826										3,702
Neonatal Care Services																1,686
Paediatric Intensive care																2,744
Wards/facilities for treatment of Physical and Sensory Disability - Adults																
Total																

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2019/20

Summary Sheet

	St Lukes	South Tyrone	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£	£	£		£	£	£	£	£	£	£
100 General Surgery			5,000					3,339			3,465
101 Urology								2,573			3,287
110 T & O surgery								4,851			6,081
120 ENT								2,045			3,406
130 Ophthalmology											4,158
140 Oral surgery								4,288			4,439
142 Paediatric dentistry											3,471
150 Neurosurgery											9,680
160 Plastic surgery								3,246			4,135
170 Cardiac surgery											14,351
171 Paediatric surgery											5,706
172 Thoracic surgery											6,623
180 A&E (Acute)											1,027
191 Pain management											
300 General medicine			4,004					1,441			1,644
301 Gastroenterology											1,521
302 Endocrinology											2,766
303 Clinical Haematology											5,870
303b Clinical Haematology - Chemotherapy Costs											
314 Rehabilitation			3,515								35,653
315 Palliative medicine											23,638
320 Cardiology			3,599					3,106			3,676
330 Dermatology											7,187
340 Thoracic medicine											2,119
350 Infectious diseases											5,757
360 Genito urinary medicine											13,888
361a Nephrology - Other								809			2,930
361b Renal dialysis costs											471
370a Medical Oncology											4,978
370b Medical Oncology - chemotherapy/radiotherapy costs											
400 Neurology											8,016
410 Rheumatology											5,068
420 Paediatrics			1,845					1,517			1,695
421 Paediatric Neurology											11,128
430 Geriatric medicine		554	567					551		406	527
501 Obs & Gyn (Obstetrics)			4,630					3,018			3,354
502b Gynaecology (Excluding IVF and Other Fertility Treatments)			3,950					2,947			3,876
620 GP Other											4,207
700 Learning Disability - Adults - long stay											1,772
700 Learning Disability - Adults - short stay											1,102
700 Learning Disability - Children - long stay											
700 Learning Disability - Children - short stay											1,609
710 Mental illness - Acute care							548	407			486
710 Mental illness - Addictions							838				643
710 Mental illness - ITU							2,012				888
710 Mental illness - Other											441
710 Mental illness - Rehabilitation / continuing care											676
710 Mental illness - Secure Units											550
711 Child & Adolescent Psychiatry											1,068
712 Forensic Psychiatry											
715 Old age psychiatry	564						822				597
800 Clinical Oncology											5,485
800b Clinical Oncology - Chemotherapy costs											
800br Clinical Oncology - Radiotherapy costs											
810 Radiology											2,751
823 Haematology											

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2019/20

Summary Sheet

	St Lukes	South Tyrone	South West Acute	Southern Non Specific	South Eastern Non Specific	Thompson House	Tyrone & Fermanagh	Ulster	Western Non Specific	Whiteabbey	NI Average
	£	£	£		£	£	£	£	£	£	£
860 General Surgery											
861 Urology											
863 T&O Surgery											
865 ENT											
867 Ophthalmology											
880 Plastic Surgery											
890 Dermatology											
900 Neurology											
910 Gynaecology (Excluding IVF and Other Fertility Treatments)											
920 Other Alternative Offer Scheme Specialties											
999 Other											
Coronary Care Units											
Coronary Intensive care											1,999
High dependency unit			1,612								1,248
Intensive Care Units			3,744					2,604			3,127
Neonatal Care Services			3,112					1,237			1,483
Paediatric Intensive care											2,744
Wards/facilities for treatment of Physical and Sensory Disability - Adults						392					460
Total											

Note: In accordance with guidance, all instances of cost without activity have been included in both in individual and summary sheets and in the calculation of averages, as it is not possible to identify for which there is not a formal reimbursement arrangement in place

Summary

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS 2019/20

Summary Sheet

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	44,896	155,556,305	3,465
101 Urology	FCEs	8,090	26,589,725	3,287
110 T & O surgery	FCEs	18,369	111,705,203	6,081
120 ENT	FCEs	5,578	18,997,949	3,406
130 Ophthalmology	FCEs	755	3,138,967	4,158
140 Oral surgery	FCEs	1,143	5,074,298	4,439
142 Paediatric dentistry	FCEs	13	45,120	3,471
150 Neurosurgery	FCEs	1,820	17,617,171	9,680
160 Plastic surgery	FCEs	2,346	9,701,791	4,135
170 Cardiac surgery	FCEs	923	13,246,113	14,351
171 Paediatric surgery	FCEs	843	4,809,912	5,706
172 Thoracic surgery	FCEs	1,060	7,020,225	6,623
180 A&E (Acute)	FCEs	9,664	9,928,264	1,027
191 Pain management	FCEs			
300 General medicine	FCEs	157,415	258,857,610	1,644
301 Gastroenterology	FCEs	5,914	8,993,848	1,521
302 Endocrinology	FCEs	2,409	6,663,240	2,766
303 Clinical Haematology	FCEs	3,506	20,581,689	5,870
303b Clinical Haematology - Chemotherapy Costs	FCEs		2,727,806	
314 Rehabilitation	FCEs	280	9,982,924	35,653
315 Palliative medicine	FCEs	312	7,375,083	23,638
320 Cardiology	FCEs	25,143	92,433,779	3,676
330 Dermatology	FCEs	26	186,863	7,187
340 Thoracic medicine	FCEs	19,962	42,293,840	2,119
350 Infectious diseases	FCEs	356	2,049,416	5,757
360 Genito urinary medicine	FCEs	24	333,311	13,888
361a Nephrology - Other	FCEs	4,435	12,995,770	2,930
361b Renal dialysis costs	FCEs	2,921	1,375,501	471
370a Medical Oncology	FCEs	1,699	8,456,836	4,978
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		2,680,152	
400 Neurology	FCEs	1,274	10,212,783	8,016
410 Rheumatology	FCEs	782	3,963,366	5,068
420 Paediatrics	FCEs	25,070	42,486,891	1,695
421 Paediatric Neurology	FCEs	186	2,069,736	11,128
430 Geriatric medicine	Patient Days	210,979	111,210,096	527
501 Obs & Gyn (Obstetrics)	FCEs	27,592	92,531,488	3,354
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	7,426	28,786,481	3,876
620 GP Other	FCEs	135	567,883	4,207
700 Learning Disability - Adults - long stay	Patient Days	4,415	7,825,445	1,772
700 Learning Disability - Adults - short stay	Patient Days	24,728	27,254,094	1,102
700 Learning Disability - Children - long stay	Patient Days		-	
700 Learning Disability - Children - short stay	Patient Days	2,350	3,780,845	1,609
710 Mental illness - Acute care	Patient Days	109,403	53,158,341	486
710 Mental illness - Addictions	Patient Days	7,494	4,815,503	643
710 Mental illness - ITU	Patient Days	16,327	14,490,977	888
710 Mental illness - Other	Patient Days	2,630	1,159,588	441
710 Mental illness - Rehabilitation / continuing care	Patient Days	6,242	4,222,023	676
710 Mental illness - Secure Units	Patient Days	18,751	10,319,830	550
711 Child & Adolescent Psychiatry	Patient Days	7,055	7,534,614	1,068
712 Forensic Psychiatry	Patient Days			
715 Old age psychiatry	Patient Days	54,572	32,567,548	597
800 Clinical Oncology	FCEs	2,060	11,300,126	5,485
800b Clinical Oncology - Chemotherapy costs	FCEs			
800br Clinical Oncology - Radiotherapy costs	FCEs		1,332,476	
810 Radiology	FCEs	6	16,506	2,751
823 Haematology	FCEs		-	
860 General Surgery	FCEs		833,405	
861 Urology	FCEs		666,777	
863 T&O Surgery	FCEs		1,313,419	
865 ENT	FCEs		90,081	
867 Ophthalmology	FCEs		-	
880 Plastic Surgery	FCEs		3,165,936	
890 Dermatology	FCEs		1,057,391	
900 Neurology	FCEs		-	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs		104,462	
920 Other Alternative Offer Scheme Specialties	FCEs		3,793,125	
999 Other	FCEs		-	
Coronary Care Units	Patient Days		-	
Coronary Intensive care	Patient Days	4,316	8,627,465	1,999
High dependency unit	Patient Days	13,644	17,026,360	1,248
Intensive Care Units	Patient Days	17,568	54,939,384	3,127
Neonatal Care Services	Patient Days	21,343	31,643,923	1,483
Paediatric Intensive care	Patient Days	3,064	8,408,347	2,744
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	10,502	4,829,560	460
Total		919,815	1,469,524,986	1,469,524,986

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2019/20**

Altnagelvin

		FCEs/Patient Days/Occupied Weeks	Total Expenditure £	Total Costs per FCE/Patient Day/Occupied Week £
100 General Surgery	FCEs	5,843	16,605,489	2,842
101 Urology	FCEs	2,096	5,441,416	2,596
110 T & O surgery	FCEs	3,154	19,754,986	6,263
120 ENT	FCEs	1,346	4,139,874	3,076
130 Ophthalmology	FCEs	93	164,525	1,769
140 Oral surgery	FCEs	377	1,788,063	4,743
180 A&E (Acute)	FCEs	665	1,193,380	1,795
300 General medicine	FCEs	15,045	27,029,394	1,797
303 Clinical Haematology	FCEs	628	2,918,970	4,648
320 Cardiology	FCEs	3,005	8,694,043	2,893
361a Nephrology - Other	FCEs	861	668,630	777
370a Medical Oncology	FCEs	96	643,416	6,702
420 Paediatrics	FCEs	4,310	5,584,916	1,296
430 Geriatric medicine	Patient Days	17,723	8,941,615	505
501 Obs & Gyn (Obstetrics)	FCEs	2,851	9,722,164	3,410
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	1,215	4,782,685	3,936
800 Clinical Oncology	FCEs	546	3,622,896	6,635
High dependency unit	Patient Days	1,346	2,400,731	1,784
Intensive Care Units	Patient Days	1,711	4,957,009	2,897
Neonatal Care Services	Patient Days	2,729	3,515,340	1,288
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	1,574	1,333,272	847
Total		67,214	133,902,814	133,902,814

NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2019/20

Antrim

Antrim

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	5,774	19,869,162	3,441
120 ENT	FCEs	1,013	2,304,058	2,274
180 A&E (Acute)	FCEs	3,264	2,357,649	722
300 General medicine	FCEs	17,229	26,191,322	1,520
301 Gastroenterology	FCEs	5,827	8,892,554	1,526
303 Clinical Haematology	FCEs	425	1,842,746	4,336
315 Palliative medicine	FCEs	225	3,527,829	15,679
320 Cardiology	FCEs	2,754	7,717,061	2,802
340 Thoracic medicine	FCEs	7,219	11,308,622	1,567
361a Nephrology - Other	FCEs	237	1,148,047	4,844
410 Rheumatology	FCEs	157	257,932	1,643
420 Paediatrics	FCEs	4,801	4,964,156	1,034
430 Geriatric medicine	Patient Days	12,859	6,946,240	540
501 Obs & Gyn (Obstetrics)	FCEs	3,583	9,049,686	2,526
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	1,006	3,417,669	3,397
Intensive Care Units	Patient Days	1,918	6,438,107	3,357
Neonatal Care Services	Patient Days	3,932	5,176,048	1,316
Total		72,223	121,408,888	121,408,888

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2019/20**

Bluestone Unit

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
715 Old age psychiatry	Patient Days	5,246	2,260,666	431
710 Mental illness - ITU	Patient Days	3,328	2,364,678	711
710 Mental illness - Acute care	Patient Days	21,105	8,445,105	400
711 Child & Adolescent Psychiatry	Patient Days	12	4,131	344
700 Learning Disability - Adults - short stay	Patient Days	3,682	2,880,793	782
Total		33,373	15,955,372	15,955,372

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2019/20**

BCH

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	1,687	14,466,256	8,575
101 Urology	FCEs	2,506	10,752,264	4,291
160 Plastic surgery	FCEs	21	106,510	5,072
300 General medicine	FCEs	1,455	4,729,480	3,251
303 Clinical Haematology	FCEs	1,790	12,348,882	6,899
303b Clinical Haematology - chemotherapy costs	FCEs		2,468,040	
315 Palliative medicine	FCEs		1,095,128	
320 Cardiology	FCEs	1,042	8,028,827	7,705
330 Dermatology	FCEs	26	186,863	7,187
340 Thoracic medicine	FCEs	2,862	9,539,887	3,333
361a Nephrology - Other	FCEs	1,944	9,047,796	4,654
361b Renal dialysis costs	FCEs	1,648	666,235	404
370a Medical Oncology	FCEs	1,426	6,193,986	4,344
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		2,311,731	
430 Geriatric medicine	Patient Days	30,275	14,578,580	482
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	1,391	7,849,718	5,643
710 Mental illness - Acute care	Patient Days	17,453	11,765,554	674
710 Mental illness - ITU	Patient Days	1,615	3,164,479	1,959
715 Old age psychiatry	Patient Days	3,885	3,815,138	982
800 Clinical Oncology	FCEs	1,514	7,677,230	5,071
800br Clinical Oncology - Radiotherapy costs	FCEs		1,332,476	
810 Radiology	FCEs	6	16,506	2,751
High Dependency Units	Patient Days	1,104	2,037,582	1,846
Intensive Care Units	Patient Days	832	3,400,032	4,087
Total		74,483	137,579,180	137,579,180

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2019/20**

Belfast Non Specific

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
860 General Surgery	FCEs		411,614	
861 Urology	FCEs		443,222	
863 T&O Surgery	FCEs		1,064,434	
920 Other Alternative Offer Scheme Specialties	FCEs		811,495	
Total		-	2,730,764	2,730,764

Causeway

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2019/20**

Causeway

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	2,571	12,491,959	4,859
300 General medicine	FCEs	9,445	22,231,549	2,354
320 Cardiology	FCEs	1,613	5,183,913	3,214
420 Paediatrics	FCEs	1,083	2,347,161	2,167
501 Obs & Gyn (Obstetrics)	FCEs	1,275	5,286,602	4,146
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	504	2,416,780	4,795
710 Mental illness - Acute care	Patient Days	5,916	2,556,538	432
715 Old age psychiatry	Patient Days	1,064	507,503	477
Intensive Care Units	Patient Days	1,062	2,557,663	2,408
Total		24,533	55,579,668	55,579,668

Craigavon

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2019/20**

Craigavon

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	7,585	19,536,138	2,576
101 Urology	FCEs	1,955	6,384,298	3,266
110 T & O surgery	FCEs	3,584	13,732,403	3,832
120 ENT	FCEs	1,306	3,333,127	2,552
180 A&E (Acute)	FCEs	1,642	1,772,639	1,080
300 General medicine	FCEs	22,835	28,651,625	1,255
301 Gastroenterology	FCEs	13	10,623	817
303 Clinical Haematology	FCEs	471	1,708,928	3,628
320 Cardiology	FCEs	5,224	9,643,705	1,846
340 Thoracic medicine	FCEs	3,985	6,501,804	1,632
420 Paediatrics	FCEs	3,235	4,552,675	1,407
430 Geriatric medicine	Patient Days	12,199	5,518,229	452
501 Obs & Gyn (Obstetrics)	FCEs	4,666	12,572,720	2,695
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	1,055	3,068,637	2,909
Intensive Care Units	Patient Days	2,689	6,751,042	2,511
Neonatal Care Services	Patient Days	3,665	4,882,462	1,332
Total		76,109	128,621,055	128,621,055

Downe

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2019/20**

Downe

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
300 General medicine	FCEs	3,986	8,815,800	2,212
430 Geriatric medicine	Patient Days	793	477,070	602
501 Obs & Gyn (Obstetrics)	FCEs	3	70,604	23,535
Total		4,782	9,363,474	9,363,474

Downshire

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2019/20**

Downshire

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
710 Mental illness - Acute care	Patient Days	15,048	6,548,376	435
710 Mental illness - Addictions	Patient Days	2,836	1,636,008	577
710 Mental illness - ITU	Patient Days	5,315	2,592,209	488
710 Mental illness - Other	Patient Days	2,630	1,159,588	441
715 Old age psychiatry	Patient Days	10,029	5,111,906	510
Total		35,857	17,048,088	17,048,088

Dalriada

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2019/20**

Dalriada

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
620 GP Other	FCEs	135	567,883	4,207
Total		135	567,883	567,883

Daisy Hill

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2019/20**

Daisy Hill

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	4,014	7,695,546	1,917
120 ENT	FCEs	11	26,264	2,388
300 General medicine	FCEs	15,392	17,547,106	1,140
301 Gastroenterology	FCEs	74	90,671	1,225
320 Cardiology	FCEs	742	1,665,044	2,244
361a Nephrology - Other	FCEs	462	657,058	1,422
361b Renal dialysis costs	FCEs	172	64,564	375
420 Paediatrics	FCEs	2,415	4,180,581	1,731
430 Geriatric medicine	Patient Days	8,918	3,736,859	419
501 Obs & Gyn (Obstetrics)	FCEs	2,118	5,013,216	2,367
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	542	1,606,061	2,963
High dependency unit	Patient Days	3,642	2,258,782	620
Neonatal Care Services	Patient Days	1,080	1,716,371	1,589
Total		39,582	46,258,126	46,258,126

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Gransha

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2019/20**

Gransha

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
700 Learning Disability - Adults - long stay	Patient Days	1,121	1,120,522	1,000
700 Learning Disability - Adults - short stay	Patient Days	2,185	2,487,700	1,139
710 Mental illness - Acute care	Patient Days	8,219	4,341,344	528
710 Mental illness - ITU	Patient Days	811	716,589	884
715 Old age psychiatry	Patient Days	6,086	3,844,674	632
Total		18,422	12,510,829	12,510,829

Holywell

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2019/20**

Holywell

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
710 Mental illness - Acute care	Patient Days	18,533	7,222,814	390
710 Mental illness - Addictions	Patient Days	2,876	1,685,480	586
710 Mental illness - ITU	Patient Days	4,228	3,800,061	899
710 Mental illness - Rehabilitation / continuing care	Patient Days	3,469	2,282,766	658
715 Old age psychiatry	Patient Days	12,923	6,028,484	466
Total		42,029	21,019,605	21,019,605

Knockbracken

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2019/20**

Knockbracken

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
710 Mental illness - Acute care	Patient Days	3,812	3,016,121	791
710 Mental illness - Rehabilitation / continuing care	Patient Days	2,773	1,939,257	699
710 Mental illness - Secure Units	Patient Days	18,751	10,319,830	550
710 Mental illness - ITU	Patient Days	448	684,096	1,527
711 Child & Adolescent Psychiatry	Patient Days	7,043	7,530,483	1,069
715 Old age psychiatry	Patient Days	3,338	3,026,248	907
Total		36,165	26,516,034	26,516,034

Lagan

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2019/20**

Lagan Valley

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
300 General medicine	FCEs	5,118	10,799,255	2,110
320 Cardiology	FCEs	310	1,258,589	4,060
430 Geriatric medicine	Patient Days	3,478	2,093,125	602
501 Obs & Gyn (Obstetrics)	FCEs	150	638,936	4,260
Total		9,056	14,789,905	14,789,905

Lurgan

NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2019/20

Lurgan

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
430 Geriatric medicine	Patient Days	17,583	8,692,418	494
Total		17,583	8,692,418	8,692,418

Mater

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2019/20**

Mater

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	738	6,998,064	9,482
130 Ophthalmology	FCEs	11	11,444	1,040
180 A&E (Acute)	FCEs	1,138	926,598	814
300 General medicine	FCEs	4,028	7,994,330	1,985
302 Endocrinology	FCEs	891	2,479,604	2,783
315 Palliative medicine	FCEs		212,750	
320 Cardiology	FCEs	1,177	3,321,816	2,822
340 Thoracic medicine	FCEs	3,383	6,480,749	1,916
430 Geriatric Medicine	Patient Days	10,048	5,374,138	535
501 Obs & Gyn (Obstetrics)	FCEs	386	1,015,086	2,630
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	11	27,637	2,512
710 Mental illness - Acute care	Patient Days	3,219	1,737,689	540
715 Old age psychiatry	Patient Days	1,176	605,817	515
Intensive Care Units	Patient Days	707	1,997,646	2,826
High dependency unit	Patient Days	815	1,078,800	1,324
Total		27,728	40,262,167	40,262,167

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Muckamore

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2019/20**

Muckamore Hospital

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
700 Learning Disability - Children - short stay	Patient Days	2,350	3,780,845	1,609
700 Learning Disability - Adults - short stay	Patient Days	18,861	21,885,601	1,160
700 Learning Disability - Adults - long stay	Patient Days	3,294	6,704,923	2,035
Total		24,505	32,371,370	32,371,370

Musgrave Park

NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2019/20

Musgrave Park

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
110 T & O surgery	FCEs	4,168	29,742,294	7,136
314 Rehabilitation	FCEs	277	9,972,380	36,001
400 Neurology	FCEs	458	3,944,863	8,613
410 Rheumatology	FCEs	625	3,705,434	5,929
430 Geriatric medicine	Patient Days	16,465	7,004,160	425
High dependency unit	Patient Days	1,407	1,517,194	1,078
Total		23,400	55,886,325	55,886,325

Northern Non Spec

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2019/20**

Northern Non Specific

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
101 Urology	FCEs		66,611	
130 Ophthalmology	FCEs		393	
860 General Surgery	FCEs		291,624	
865 ENT	FCEs		87,240	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs		104,462	
Total		-	550,330	550,330

Omagh

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2019/20**

Omagh

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
315 Palliative Medicine	FCEs	87	1,841,390	21,165
Total		87	1,841,390	1,841,390

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2019/20**

RVH

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	9,229	28,768,740	3,117
110 T & O surgery	FCEs	5,255	37,765,151	7,187
120 ENT	FCEs	1,693	8,767,282	5,179
130 Ophthalmology	FCEs	651	2,962,604	4,551
140 Oral surgery	FCEs	6	27,452	4,575
142 Paediatric dentistry	FCEs	13	45,120	3,471
150 Neurosurgery	FCEs	1,820	17,617,171	9,680
160 Plastic surgery	FCEs	322	3,093,297	9,607
170 Cardiac surgery	FCEs	923	13,246,113	14,351
171 Paediatric surgery	FCEs	843	4,809,912	5,706
172 Thoracic surgery	FCEs	1,060	7,020,225	6,623
180 A&E (Acute)	FCEs	2,955	3,677,997	1,245
300 General medicine	FCEs	23,289	31,999,582	1,374
302 Endocrinology	FCEs	1,518	4,183,636	2,756
303 Clinical Haematology	FCEs	192	1,762,163	9,178
303b Clinical Haematology - chemotherapy costs	FCEs		259,766	
315 Palliative medicine	FCEs		697,987	
320 Cardiology	FCEs	6,187	36,903,617	5,965
340 Thoracic medicine	FCEs	2,513	8,462,779	3,368
350 Infectious diseases	FCEs	356	2,049,416	5,757
360 Genito urinary medicine	FCEs	24	333,311	13,888
361a Nephrology - Other	FCEs	81	786,579	9,711
361b Renal dialysis costs	FCEs	1,101	644,703	586
370a Medical Oncology	FCEs	177	1,619,434	9,149
370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs		368,421	
400 Neurology	FCEs	816	6,267,920	7,681
420 Paediatrics	FCEs	3,696	11,868,816	3,211
421 Paediatric Neurology	FCEs	186	2,069,736	11,128
430 Geriatric medicine	Patient Days	11,321	11,496,195	1,015
501 Obs & Gyn (Obstetrics)	FCEs	6,218	27,673,918	4,451
Coronary Intensive care	Patient Days	4,316	8,627,465	1,999
High dependency unit	Patient Days	3,423	4,659,044	1,361
Intensive Care Units	Patient Days	5,350	19,808,112	3,702
Neonatal Care Services	Patient Days	6,252	10,539,961	1,686
Paediatric Intensive care	Patient Days	3,064	8,408,347	2,744
Total		104,850	329,291,973	329,291,973

StLukes

NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2019/20

St Luke's

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
715 Old age psychiatry	Patient Days	5,922	3,337,678	564
Total		5,922	3,337,678	3,337,678

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2019/20**

South Eastern Non Specific

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
861 Urology	FCEs		223,555	
880 Plastic Surgery	FCEs		3,165,936	
890 Dermatology	FCEs		1,057,391	
920 Other Alternative Offer Scheme Specialties	FCEs		1,899,682	
Total		-	6,346,564	6,346,564

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2019/20**

Southern Non Specific

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
860 General Surgery	FCEs		126,031	
863 T&O Surgery	FCEs		195,221	
920 Other Alternative Offer Scheme Specialties	FCEs		964,669	
Total		-	1,285,921	1,285,921

South Tyrone

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2019/20**

South Tyrone

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
430 Geriatric medicine	Patient Days	12,405	6,875,320	554
Total		12,405	6,875,320	6,875,320

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2019/20**

South West Acute

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	2,549	12,746,153	5,000
300 General medicine	FCEs	6,165	24,682,123	4,004
314 Rehabilitation	FCEs	3	10,544	3,515
320 Cardiology	FCEs	858	3,087,788	3,599
420 Paediatrics	FCEs	1,833	3,381,655	1,845
430 Geriatric medicine	Patient Days	15,898	9,016,801	567
501 Obs & Gyn (Obstetrics)	FCEs	1,456	6,741,847	4,630
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	600	2,369,898	3,950
Intensive Care Units	Patient Days	385	1,441,300	3,744
High dependency unit	Patient Days	1,907	3,074,227	1,612
Neonatal Care Services	Patient Days	670	2,085,062	3,112
Total		32,324	68,637,398	68,637,398

Thompson House

NORTHERN IRELAND ACUTE SPECIALTIES INPATIENTS
2019/20

Thompson House

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
Wards/facilities for treatment of Physical and Sensory Disability - Adults	Patient Days	8,928	3,496,288	392
Total		8,928	3,496,288	3,496,288

Tyrone and Fermanagh

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2019/20**

Tyrone and Fermanagh

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
710 Mental illness - Acute care	Patient Days	6,898	3,781,370	548
710 Mental illness - Addictions	Patient Days	1,782	1,494,015	838
710 Mental illness - ITU	Patient Days	581	1,168,866	2,012
715 Old age psychiatry	Patient Days	4,903	4,029,432	822
Total		14,164	10,473,683	10,473,683

Ulster

NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2019/20

Ulster

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
100 General Surgery	FCEs	4,906	16,378,798	3,339
101 Urology	FCEs	1,533	3,945,136	2,573
110 T & O surgery	FCEs	2,208	10,710,370	4,851
120 ENT	FCEs	209	427,343	2,045
140 Oral surgery	FCEs	760	3,258,783	4,288
160 Plastic surgery	FCEs	2,003	6,501,984	3,246
300 General medicine	FCEs	33,428	48,186,044	1,441
320 Cardiology	FCEs	2,231	6,929,375	3,106
361a Nephrology - Other	FCEs	850	687,659	809
420 Paediatrics	FCEs	3,697	5,606,930	1,517
430 Geriatric medicine	Patient Days	26,293	14,475,603	551
501 Obs & Gyn (Obstetrics)	FCEs	4,886	14,746,707	3,018
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	1,102	3,247,396	2,947
710 Mental illness - Acute care	Patient Days	9,200	3,743,430	407
Intensive Care Units	Patient Days	2,914	7,588,474	2,604
Neonatal Care Services	Patient Days	3,015	3,728,679	1,237
Total		99,235	150,162,709	150,162,709

**NORTHERN IRELAND ACUTE SPECIALTIES
INPATIENTS 2019/20**

Western Non Specific

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
860 General Surgery	FCEs		4,137	
863 T&O Surgery	FCEs		53,764	
865 ENT	FCEs		2,841	
920 Other Alternative Offer Scheme Specialties	FCEs		117,279	
Total		-	178,021	178,021

Whiteabbey

**NORTHERN IRELAND ACUTE
SPECIALTIES INPATIENTS 2019/20**

Whiteabbey

		FCEs/Patient Days/Occupied Weeks	Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
			£	£
430 Geriatric medicine	Patient Days	14,721	5,983,744	406
Total		14,721	5,983,744	5,983,744

Trust	Specialty	Activity	Values Sum of FCEs/Patient Days/Occupied Weeks
BHSCT	100 General Surgery	FCEs	11,654
	101 Urology	FCEs	2,506
	110 T & O surgery	FCEs	9,423
	120 ENT	FCEs	1,693
	130 Ophthalmology	FCEs	662
	140 Oral surgery	FCEs	6
	142 Paediatric dentistry	FCEs	13
	150 Neurosurgery	FCEs	1,820
	160 Plastic surgery	FCEs	343
	170 Cardiac surgery	FCEs	923
	171 Paediatric surgery	FCEs	843
	172 Thoracic surgery	FCEs	1,060
	180 A&E (Acute)	FCEs	4,093
	300 General medicine	FCEs	28,772
	302 Endocrinology	FCEs	2,409
	303 Clinical Haematology	FCEs	1,982
	303b Clinical Haematology - chemotherapy cc	FCEs	
	314 Rehabilitation	FCEs	277
	315 Palliative medicine	FCEs	
	320 Cardiology	FCEs	8,406
	330 Dermatology	FCEs	26
	340 Thoracic medicine	FCEs	8,758
	350 Infectious diseases	FCEs	356
	360 Genito urinary medicine	FCEs	24
	361a Nephrology - Other	FCEs	2,025
	361b Renal dialysis costs	FCEs	2,749
	370a Medical Oncology	FCEs	1,603
	370b Medical Oncology - chemotherapy/radio	FCEs	
	400 Neurology	FCEs	1,274
	410 Rheumatology	FCEs	625
	420 Paediatrics	FCEs	3,696
	421 Paediatric Neurology	FCEs	186
	430 Geriatric medicine	Patient Days	68,109
	501 Obs & Gyn (Obstetrics)	FCEs	6,604
	502b Gynaecology (Excluding IVF and Other F	FCEs	1,402
	700 Learning Disability - Adults - long stay	Patient Days	3,294
	700 Learning Disability - Adults - short stay	Patient Days	18,861
	700 Learning Disability - Children - short stay	Patient Days	2,350
	710 Mental illness - Acute care	Patient Days	24,484
	710 Mental illness - ITU	Patient Days	2,063
	710 Mental illness - Rehabilitation / continuing	Patient Days	2,773
	710 Mental illness - Secure Units	Patient Days	18,751
	711 Child & Adolescent Psychiatry	Patient Days	7,043
	715 Old age psychiatry	Patient Days	8,399
	800 Clinical Oncology	FCEs	1,514
	800br Clinical Oncology - Radiotherapy costs	FCEs	
	810 Radiology	FCEs	6
	860 General Surgery	FCEs	
	861 Urology	FCEs	
	863 T&O Surgery	FCEs	
	920 Other Alternative Offer Scheme Specialtie	FCEs	
	Coronary Intensive care	Patient Days	4,316

BHSCT	High dependency Units	Patient Days	6,749
	Intensive Care Units	Patient Days	6,889
	Neonatal Care Services	Patient Days	6,252
	Paediatric Intensive care	Patient Days	3,064
BHSCT Total			291,131
NHSCT	100 General Surgery	FCEs	8,345
	101 Urology	FCEs	
	120 ENT	FCEs	1,013
	130 Ophthalmology	FCEs	
	180 A&E (Acute)	FCEs	3,264
	300 General medicine	FCEs	26,674
	301 Gastroenterology	FCEs	5,827
	303 Clinical Haematology	FCEs	425
	315 Palliative medicine	FCEs	225
	320 Cardiology	FCEs	4,367
	340 Thoracic medicine	FCEs	7,219
	361a Nephrology - Other	FCEs	237
	410 Rheumatology	FCEs	157
	420 Paediatrics	FCEs	5,884
	430 Geriatric medicine	Patient Days	27,580
	501 Obs & Gyn (Obstetrics)	FCEs	4,858
	502b Gynaecology (Excluding IVF and Other F	FCEs	1,510
	620 GP Other	FCEs	135
	710 Mental illness - Acute care	Patient Days	24,449
	710 Mental illness - Addictions	Patient Days	2,876
	710 Mental illness - ITU	Patient Days	4,228
	710 Mental illness - Rehabilitation / continuing	Patient Days	3,469
	715 Old age psychiatry	Patient Days	13,987
	860 General Surgery	FCEs	
	865 ENT	FCEs	
	910 Gynaecology (Excluding IVF and Other F	FCEs	
	Intensive Care Units	Patient Days	2,980
	Neonatal Care Services	Patient Days	3,932
NHSCT Total			153,641
SEHSCT	100 General Surgery	FCEs	4,906
	101 Urology	FCEs	1,533
	110 T & O surgery	FCEs	2,208
	120 ENT	FCEs	209
	140 Oral surgery	FCEs	760
	160 Plastic surgery	FCEs	2,003
	300 General medicine	FCEs	42,532
	320 Cardiology	FCEs	2,541
	361a Nephrology - Other	FCEs	850
	420 Paediatrics	FCEs	3,697
	430 Geriatric medicine	Patient Days	30,564
	501 Obs & Gyn (Obstetrics)	FCEs	5,039
	502b Gynaecology (Excluding IVF and Other F	FCEs	1,102
	710 Mental illness - Acute care	Patient Days	24,247
	710 Mental illness - Addictions	Patient Days	2,836
	710 Mental illness - ITU	Patient Days	5,315
	710 Mental illness - Other	Patient Days	2,630
	715 Old age psychiatry	Patient Days	10,029
	861 Urology	FCEs	
	880 Plastic Surgery	FCEs	
	890 Dermatology	FCEs	
	920 Other Alternative Offer Scheme Specialtie	FCEs	
	Intensive Care Units	Patient Days	2,914
	Neonatal Care Services	Patient Days	3,015
	Wards/facilities for treatment of Physical and	Patient Days	8,928

SEHSCT Total			157,858
SHSCT	100 General Surgery	FCEs	11,599
	101 Urology	FCEs	1,955
	110 T & O surgery	FCEs	3,584
	120 ENT	FCEs	1,317
	180 A&E (Acute)	FCEs	1,642
	300 General medicine	FCEs	38,227
	301 Gastroenterology	FCEs	87
	303 Clinical Haematology	FCEs	471
	320 Cardiology	FCEs	5,966
	340 Thoracic medicine	FCEs	3,985
	361a Nephrology - Other	FCEs	462
	361b Renal dialysis costs	FCEs	172
	420 Paediatrics	FCEs	5,650
	430 Geriatric medicine	Patient Days	51,105
	501 Obs & Gyn (Obstetrics)	FCEs	6,784
	502b Gynaecology (Excluding IVF and Other F	FCEs	1,597
	700 Learning Disability - Adults - short stay	Patient Days	3,682
	710 Mental illness - Acute care	Patient Days	21,105
	710 Mental illness - ITU	Patient Days	3,328
	711 Child & Adolescent Psychiatry	Patient Days	12
	715 Old age psychiatry	Patient Days	11,168
	860 General Surgery	FCEs	
	863 T&O Surgery	FCEs	
	920 Other Alternative Offer Scheme Specialtie	FCEs	
	High dependency Units	Patient Days	3,642
	Intensive Care Units	Patient Days	2,689
	Neonatal Care Services	Patient Days	4,745
SHSCT Total			184,974
WHSC	100 General Surgery	FCEs	8,392
	101 Urology	FCEs	2,096
	110 T & O surgery	FCEs	3,154
	120 ENT	FCEs	1,346
	130 Ophthalmology	FCEs	93
	140 Oral surgery	FCEs	377
	180 A&E (Acute)	FCEs	665
	300 General medicine	FCEs	21,210
	303 Clinical Haematology	FCEs	628
	314 Rehabilitation	FCEs	3
	315 Palliative medicine	FCEs	87
	320 Cardiology	FCEs	3,863
	361a Nephrology - Other	FCEs	861
	370a Medical Oncology	FCEs	96
	420 Paediatrics	FCEs	6,143
	430 Geriatric medicine	Patient Days	33,621
	501 Obs & Gyn (Obstetrics)	FCEs	4,307
	502b Gynaecology (Excluding IVF and Other F	FCEs	1,815
	700 Learning Disability - Adults - long stay	Patient Days	1,121
	700 Learning Disability - Adults - short stay	Patient Days	2,185
	710 Mental illness - Acute care	Patient Days	15,117
	710 Mental illness - Addictions	Patient Days	1,782
	710 Mental illness - ITU	Patient Days	1,392
	715 Old age psychiatry	Patient Days	10,989
	800 Clinical Oncology	FCEs	546
	860 General Surgery	FCEs	
	863 T&O Surgery	FCEs	
	865 ENT	FCEs	
	920 Other Alternative Offer Scheme Specialtie	FCEs	
	High dependency Units	Patient Days	3,253

	Intensive Care Units	Patient Days	2,096
	Neonatal Care Services	Patient Days	3,399
	Wards/facilities for treatment of Physical and	Patient Days	1,574
WHSCT Total			132,211
Grand Total			919,815

Sum of Total Expenditure £	Sum of Calc Unit Cost £
50,233,060	4,310
10,752,264	4,291
67,507,445	7,164
8,767,282	5,179
2,974,049	4,493
27,452	4,575
45,120	3,471
17,617,171	9,680
3,199,807	9,329
13,246,113	14,351
4,809,912	5,706
7,020,225	6,623
4,604,596	1,125
44,723,392	1,554
6,663,240	2,766
14,111,045	7,120
2,727,806	
9,972,380	36,001
2,005,865	
48,254,261	5,740
186,863	7,187
24,483,415	2,796
2,049,416	5,757
333,311	13,888
9,834,375	4,856
1,310,937	477
7,813,420	4,874
2,680,152	
10,212,783	8,016
3,705,434	5,929
11,868,816	3,211
2,069,736	11,128
38,453,073	565
28,689,004	4,344
7,877,355	5,619
6,704,923	2,035
21,885,601	1,160
3,780,845	1,609
16,519,364	675
3,848,575	1,865
1,939,257	699
10,319,830	550
7,530,483	1,069
7,447,204	887
7,677,230	5,071
1,332,476	
16,506	2,751
411,614	
443,222	
1,064,434	
811,495	
8,627,465	1,999

9,292,620	1,377
25,205,789	3,659
10,539,961	1,686
8,408,347	2,744
624,637,814	2,146
32,361,121	3,878
66,611	
2,304,058	2,274
393	
2,357,649	722
48,422,871	1,815
8,892,554	1,526
1,842,746	4,336
3,527,829	15,679
12,900,974	2,954
11,308,622	1,567
1,148,047	4,844
257,932	1,643
7,311,317	1,243
12,929,983	469
14,336,288	2,951
5,834,449	3,864
567,883	4,207
9,779,352	400
1,685,480	586
3,800,061	899
2,282,766	658
6,535,987	467
291,624	
87,240	
104,462	
8,995,770	3,019
5,176,048	1,316
205,110,118	1,335
16,378,798	3,339
3,945,136	2,573
10,710,370	4,851
427,343	2,045
3,258,783	4,288
6,501,984	3,246
67,801,099	1,594
8,187,964	3,222
687,659	809
5,606,930	1,517
17,045,798	558
15,456,248	3,067
3,247,396	2,947
10,291,806	424
1,636,008	577
2,592,209	488
1,159,588	441
5,111,906	510
223,555	
3,165,936	
1,057,391	
1,899,682	
7,588,474	2,604
3,728,679	1,237
3,496,288	392

201,207,028	1,275
27,231,685	2,348
6,384,298	3,266
13,732,403	3,832
3,359,391	2,551
1,772,639	1,080
46,198,731	1,209
101,294	1,164
1,708,928	3,628
11,308,749	1,896
6,501,804	1,632
657,058	1,422
64,564	375
8,733,257	1,546
24,822,827	486
17,585,937	2,592
4,674,698	2,927
2,880,793	782
8,445,105	400
2,364,678	711
4,131	344
5,598,344	501
126,031	
195,221	
964,669	
2,258,782	620
6,751,042	2,511
6,598,833	1,391
211,025,892	1,141
29,351,642	3,498
5,441,416	2,596
19,754,986	6,263
4,139,874	3,076
164,525	1,769
1,788,063	4,743
1,193,380	1,795
51,711,517	2,438
2,918,970	4,648
10,544	3,515
1,841,390	21,165
11,781,831	3,050
668,630	777
643,416	6,702
8,966,571	1,460
17,958,416	534
16,464,011	3,823
7,152,583	3,941
1,120,522	1,000
2,487,700	1,139
8,122,714	537
1,494,015	838
1,885,455	1,354
7,874,106	717
3,622,896	6,635
4,137	
53,764	
2,841	
117,279	
5,474,958	1,683

6,398,309	3,053
5,600,402	1,648
1,333,272	847
227,544,135	1,721
1,469,524,986	1,598

Specialty	Trust
100 General Surgery	BHSCT NHSCT SEHSCT SHSCT WHSCT
100 General Surgery Total	
101 Urology	BHSCT NHSCT SEHSCT SHSCT WHSCT
101 Urology Total	
110 T & O surgery	BHSCT SEHSCT SHSCT WHSCT
110 T & O surgery Total	
120 ENT	BHSCT NHSCT SEHSCT SHSCT WHSCT
120 ENT Total	
130 Ophthalmology	BHSCT NHSCT WHSCT
130 Ophthalmology Total	
140 Oral surgery	BHSCT SEHSCT WHSCT
140 Oral surgery Total	
142 Paediatric dentistry	BHSCT
142 Paediatric dentistry Total	
150 Neurosurgery	BHSCT
150 Neurosurgery Total	
160 Plastic surgery	BHSCT SEHSCT
160 Plastic surgery Total	
170 Cardiac surgery	BHSCT
170 Cardiac surgery Total	
171 Paediatric surgery	BHSCT
171 Paediatric surgery Total	
172 Thoracic surgery	BHSCT
172 Thoracic surgery Total	
180 A&E (Acute)	BHSCT NHSCT SHSCT WHSCT
180 A&E (Acute) Total	
300 General medicine	BHSCT NHSCT SEHSCT

300 General medicine	SHSCT WHSCT
300 General medicine Total	
301 Gastroenterology	NHSCT SHSCT
301 Gastroenterology Total	
302 Endocrinology	BHSCT
302 Endocrinology Total	
303 Clinical Haematology	BHSCT NHSCT SHSCT WHSCT
303 Clinical Haematology Total	
303b Clinical Haematology - chemotherapy costs	BHSCT
303b Clinical Haematology - chemotherapy costs Total	
314 Rehabilitation	BHSCT WHSCT
314 Rehabilitation Total	
315 Palliative medicine	BHSCT NHSCT WHSCT
315 Palliative medicine Total	
320 Cardiology	BHSCT NHSCT SEHSCT SHSCT WHSCT
320 Cardiology Total	
330 Dermatology	BHSCT
330 Dermatology Total	
340 Thoracic medicine	BHSCT NHSCT SHSCT
340 Thoracic medicine Total	
350 Infectious diseases	BHSCT
350 Infectious diseases Total	
360 Genito urinary medicine	BHSCT
360 Genito urinary medicine Total	
361a Nephrology - Other	BHSCT NHSCT SEHSCT SHSCT WHSCT
361a Nephrology - Other Total	
361b Renal dialysis costs	BHSCT SHSCT
361b Renal dialysis costs Total	
370a Medical Oncology	BHSCT WHSCT
370a Medical Oncology Total	
370b Medical Oncology - chemotherapy/radiotherapy costs	BHSCT
370b Medical Oncology - chemotherapy/radiotherapy costs Total	
400 Neurology	BHSCT
400 Neurology Total	
410 Rheumatology	BHSCT NHSCT
410 Rheumatology Total	
420 Paediatrics	BHSCT NHSCT

420 Paediatrics	SEHSCT SHSCT WHSCT
420 Paediatrics Total	
421 Paediatric Neurology	BHSCT
421 Paediatric Neurology Total	
430 Geriatric medicine	BHSCT NHSCT SEHSCT SHSCT WHSCT
430 Geriatric medicine Total	
501 Obs & Gyn (Obstetrics)	BHSCT NHSCT SEHSCT SHSCT WHSCT
501 Obs & Gyn (Obstetrics) Total	
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	BHSCT NHSCT SEHSCT SHSCT WHSCT
502b Gynaecology (Excluding IVF and Other Fertility Treatments) Total	
620 GP Other	NHSCT
620 GP Other Total	
700 Learning Disability - Adults - long stay	BHSCT WHSCT
700 Learning Disability - Adults - long stay Total	
700 Learning Disability - Adults - short stay	BHSCT SHSCT WHSCT
700 Learning Disability - Adults - short stay Total	
700 Learning Disability - Children - short stay	BHSCT
700 Learning Disability - Children - short stay Total	
710 Mental illness - Acute care	BHSCT NHSCT SEHSCT SHSCT WHSCT
710 Mental illness - Acute care Total	
710 Mental illness - Addictions	NHSCT SEHSCT WHSCT
710 Mental illness - Addictions Total	
710 Mental illness - ITU	BHSCT NHSCT SEHSCT SHSCT WHSCT
710 Mental illness - ITU Total	
710 Mental illness - Other	SEHSCT
710 Mental illness - Other Total	
710 Mental illness - Rehabilitation / continuing care	BHSCT NHSCT
710 Mental illness - Rehabilitation / continuing care Total	
710 Mental illness - Secure Units	BHSCT
710 Mental illness - Secure Units Total	
711 Child & Adolescent Psychiatry	BHSCT

711 Child & Adolescent Psychiatry	SHSCT
711 Child & Adolescent Psychiatry Total	
715 Old age psychiatry	BHSCT NHST SEHST SHSCT WHST
715 Old age psychiatry Total	
800 Clinical Oncology	BHSCT WHST
800 Clinical Oncology Total	
800br Clinical Oncology - Radiotherapy costs	BHSCT
800br Clinical Oncology - Radiotherapy costs Total	
810 Radiology	BHSCT
810 Radiology Total	
860 General Surgery	BHSCT NHST SHSCT WHST
860 General Surgery Total	
861 Urology	BHSCT SEHST
861 Urology Total	
863 T&O Surgery	BHSCT SHSCT WHST
863 T&O Surgery Total	
865 ENT	NHST WHST
865 ENT Total	
880 Plastic Surgery	SEHST
880 Plastic Surgery Total	
890 Dermatology	SEHST
890 Dermatology Total	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	NHST
910 Gynaecology (Excluding IVF and Other Fertility Treatments) Total	
920 Other Alternative Offer Scheme Specialties	BHSCT SEHST SHSCT WHST
920 Other Alternative Offer Scheme Specialties Total	
Coronary Intensive care	BHSCT
Coronary Intensive care Total	
High dependency Units	BHSCT SHSCT WHST
High dependency Units Total	
Intensive Care Units	BHSCT NHST SEHST SHSCT WHST
Intensive Care Units Total	
Neonatal Care Services	BHSCT NHST SEHST SHSCT WHST
Neonatal Care Services Total	

Paediatric Intensive care	BHSCT
Paediatric Intensive care Total	
Wards/facilities for treatment of Physical and Sensory Disability - Adults	SEHSCT WHSC
Wards/facilities for treatment of Physical and Sensory Disability - Adults Total	
Grand Total	

Activity	Values Sum of FCEs/Patient Days/Occupied Weeks	Sum of Total Expenditure £	Sum of Calc Unit Cost £
FCEs	11,654	50,233,060	4,310
FCEs	8,345	32,361,121	3,878
FCEs	4,906	16,378,798	3,339
FCEs	11,599	27,231,685	2,348
FCEs	8,392	29,351,642	3,498
	44,896	155,556,305	3,465
FCEs	2,506	10,752,264	4,291
FCEs		66,611	
FCEs	1,533	3,945,136	2,573
FCEs	1,955	6,384,298	3,266
FCEs	2,096	5,441,416	2,596
	8,090	26,589,725	3,287
FCEs	9,423	67,507,445	7,164
FCEs	2,208	10,710,370	4,851
FCEs	3,584	13,732,403	3,832
FCEs	3,154	19,754,986	6,263
	18,369	111,705,203	6,081
FCEs	1,693	8,767,282	5,179
FCEs	1,013	2,304,058	2,274
FCEs	209	427,343	2,045
FCEs	1,317	3,359,391	2,551
FCEs	1,346	4,139,874	3,076
	5,578	18,997,949	3,406
FCEs	662	2,974,049	4,493
FCEs		393	
FCEs	93	164,525	1,769
	755	3,138,967	4,158
FCEs	6	27,452	4,575
FCEs	760	3,258,783	4,288
FCEs	377	1,788,063	4,743
	1,143	5,074,298	4,439
FCEs	13	45,120	3,471
	13	45,120	3,471
FCEs	1,820	17,617,171	9,680
	1,820	17,617,171	9,680
FCEs	343	3,199,807	9,329
FCEs	2,003	6,501,984	3,246
	2,346	9,701,791	4,135
FCEs	923	13,246,113	14,351
	923	13,246,113	14,351
FCEs	843	4,809,912	5,706
	843	4,809,912	5,706
FCEs	1,060	7,020,225	6,623
	1,060	7,020,225	6,623
FCEs	4,093	4,604,596	1,125
FCEs	3,264	2,357,649	722
FCEs	1,642	1,772,639	1,080
FCEs	665	1,193,380	1,795
	9,664	9,928,264	1,027
FCEs	28,772	44,723,392	1,554
FCEs	26,674	48,422,871	1,815
FCEs	42,532	67,801,099	1,594

FCEs	38,227	46,198,731	1,209
FCEs	21,210	51,711,517	2,438
	157,415	258,857,610	1,644
FCEs	5,827	8,892,554	1,526
FCEs	87	101,294	1,164
	5,914	8,993,848	1,521
FCEs	2,409	6,663,240	2,766
	2,409	6,663,240	2,766
FCEs	1,982	14,111,045	7,120
FCEs	425	1,842,746	4,336
FCEs	471	1,708,928	3,628
FCEs	628	2,918,970	4,648
	3,506	20,581,689	5,870
FCEs		2,727,806	
		2,727,806	
FCEs	277	9,972,380	36,001
FCEs	3	10,544	3,515
	280	9,982,924	35,653
FCEs		2,005,865	
FCEs	225	3,527,829	15,679
FCEs	87	1,841,390	21,165
	312	7,375,083	23,638
FCEs	8,406	48,254,261	5,740
FCEs	4,367	12,900,974	2,954
FCEs	2,541	8,187,964	3,222
FCEs	5,966	11,308,749	1,896
FCEs	3,863	11,781,831	3,050
	25,143	92,433,779	3,676
FCEs	26	186,863	7,187
	26	186,863	7,187
FCEs	8,758	24,483,415	2,796
FCEs	7,219	11,308,622	1,567
FCEs	3,985	6,501,804	1,632
	19,962	42,293,840	2,119
FCEs	356	2,049,416	5,757
	356	2,049,416	5,757
FCEs	24	333,311	13,888
	24	333,311	13,888
FCEs	2,025	9,834,375	4,856
FCEs	237	1,148,047	4,844
FCEs	850	687,659	809
FCEs	462	657,058	1,422
FCEs	861	668,630	777
	4,435	12,995,770	2,930
FCEs	2,749	1,310,937	477
FCEs	172	64,564	375
	2,921	1,375,501	471
FCEs	1,603	7,813,420	4,874
FCEs	96	643,416	6,702
	1,699	8,456,836	4,978
FCEs		2,680,152	
		2,680,152	
FCEs	1,274	10,212,783	8,016
	1,274	10,212,783	8,016
FCEs	625	3,705,434	5,929
FCEs	157	257,932	1,643
	782	3,963,366	5,068
FCEs	3,696	11,868,816	3,211
FCEs	5,884	7,311,317	1,243

FCEs	3,697	5,606,930	1,517
FCEs	5,650	8,733,257	1,546
FCEs	6,143	8,966,571	1,460
	25,070	42,486,891	1,695
FCEs	186	2,069,736	11,128
	186	2,069,736	11,128
Patient Days	68,109	38,453,073	565
Patient Days	27,580	12,929,983	469
Patient Days	30,564	17,045,798	558
Patient Days	51,105	24,822,827	486
Patient Days	33,621	17,958,416	534
	210,979	111,210,096	527
FCEs	6,604	28,689,004	4,344
FCEs	4,858	14,336,288	2,951
FCEs	5,039	15,456,248	3,067
FCEs	6,784	17,585,937	2,592
FCEs	4,307	16,464,011	3,823
	27,592	92,531,488	3,354
FCEs	1,402	7,877,355	5,619
FCEs	1,510	5,834,449	3,864
FCEs	1,102	3,247,396	2,947
FCEs	1,597	4,674,698	2,927
FCEs	1,815	7,152,583	3,941
	7,426	28,786,481	3,876
FCEs	135	567,883	4,207
	135	567,883	4,207
Patient Days	3,294	6,704,923	2,035
Patient Days	1,121	1,120,522	1,000
	4,415	7,825,445	1,772
Patient Days	18,861	21,885,601	1,160
Patient Days	3,682	2,880,793	782
Patient Days	2,185	2,487,700	1,139
	24,728	27,254,094	1,102
Patient Days	2,350	3,780,845	1,609
	2,350	3,780,845	1,609
Patient Days	24,484	16,519,364	675
Patient Days	24,449	9,779,352	400
Patient Days	24,247	10,291,806	424
Patient Days	21,105	8,445,105	400
Patient Days	15,117	8,122,714	537
	109,403	53,158,341	486
Patient Days	2,876	1,685,480	586
Patient Days	2,836	1,636,008	577
Patient Days	1,782	1,494,015	838
	7,494	4,815,503	643
Patient Days	2,063	3,848,575	1,865
Patient Days	4,228	3,800,061	899
Patient Days	5,315	2,592,209	488
Patient Days	3,328	2,364,678	711
Patient Days	1,392	1,885,455	1,354
	16,327	14,490,977	888
Patient Days	2,630	1,159,588	441
	2,630	1,159,588	441
Patient Days	2,773	1,939,257	699
Patient Days	3,469	2,282,766	658
	6,242	4,222,023	676
Patient Days	18,751	10,319,830	550
	18,751	10,319,830	550
Patient Days	7,043	7,530,483	1,069

Patient Days	12	4,131	344
	7,055	7,534,614	1,068
Patient Days	8,399	7,447,204	887
Patient Days	13,987	6,535,987	467
Patient Days	10,029	5,111,906	510
Patient Days	11,168	5,598,344	501
Patient Days	10,989	7,874,106	717
	54,572	32,567,548	597
FCEs	1,514	7,677,230	5,071
FCEs	546	3,622,896	6,635
	2,060	11,300,126	5,485
FCEs		1,332,476	
		1,332,476	
FCEs	6	16,506	2,751
	6	16,506	2,751
FCEs		411,614	
FCEs		291,624	
FCEs		126,031	
FCEs		4,137	
		833,405	
FCEs		443,222	
FCEs		223,555	
		666,777	
FCEs		1,064,434	
FCEs		195,221	
FCEs		53,764	
		1,313,419	
FCEs		87,240	
FCEs		2,841	
		90,081	
FCEs		3,165,936	
		3,165,936	
FCEs		1,057,391	
		1,057,391	
FCEs		104,462	
		104,462	
FCEs		811,495	
FCEs		1,899,682	
FCEs		964,669	
FCEs		117,279	
		3,793,125	
Patient Days	4,316	8,627,465	1,999
	4,316	8,627,465	1,999
Patient Days	6,749	9,292,620	1,377
Patient Days	3,642	2,258,782	620
Patient Days	3,253	5,474,958	1,683
	13,644	17,026,360	1,248
Patient Days	6,889	25,205,789	3,659
Patient Days	2,980	8,995,770	3,019
Patient Days	2,914	7,588,474	2,604
Patient Days	2,689	6,751,042	2,511
Patient Days	2,096	6,398,309	3,053
	17,568	54,939,384	3,127
Patient Days	6,252	10,539,961	1,686
Patient Days	3,932	5,176,048	1,316
Patient Days	3,015	3,728,679	1,237
Patient Days	4,745	6,598,833	1,391
Patient Days	3,399	5,600,402	1,648
	21,343	31,643,923	1,483

Patient Days	3,064	8,408,347	2,744
	3,064	8,408,347	2,744
Patient Days	8,928	3,496,288	392
Patient Days	1,574	1,333,272	847
	10,502	4,829,560	460
	919,815	1,469,524,986	1,598

Trust	Site	Specialty	Activity	FCEs/Patient Days/Occupied Weeks
WH SCT	Altnagelvin	100 General Surgery	FCEs	5,843
WH SCT	Altnagelvin	101 Urology	FCEs	2,096
WH SCT	Altnagelvin	110 T & O surgery	FCEs	3,154
WH SCT	Altnagelvin	120 ENT	FCEs	1,346
WH SCT	Altnagelvin	130 Ophthalmology	FCEs	93
WH SCT	Altnagelvin	140 Oral surgery	FCEs	377
WH SCT	Altnagelvin	180 A&E (Acute)	FCEs	665
WH SCT	Altnagelvin	300 General medicine	FCEs	15,045
WH SCT	Altnagelvin	303 Clinical Haematology	FCEs	628
WH SCT	Altnagelvin	320 Cardiology	FCEs	3,005
WH SCT	Altnagelvin	361a Nephrology - Other	FCEs	861
WH SCT	Altnagelvin	370a Medical Oncology	FCEs	96
WH SCT	Altnagelvin	420 Paediatrics	FCEs	4,310
WH SCT	Altnagelvin	430 Geriatric medicine	Patient Days	17,723
WH SCT	Altnagelvin	501 Obs & Gyn (Obstetrics)	FCEs	2,851
		502b Gynaecology (Excluding IVF and Other Fertility Treatments)		
WH SCT	Altnagelvin		FCEs	1,215
WH SCT	Altnagelvin	800 Clinical Oncology	FCEs	546
WH SCT	Altnagelvin	High dependency Units	Patient Days	1,346
WH SCT	Altnagelvin	Intensive Care Units	Patient Days	1,711
WH SCT	Altnagelvin	Neonatal Care Services	Patient Days	2,729
		Wards/facilities for treatment of Physical and Sensory Disability - Adults		
WH SCT	Altnagelvin		Patient Days	1,574
NH SCT	Antrim	100 General Surgery	FCEs	5,774
NH SCT	Antrim	120 ENT	FCEs	1,013
NH SCT	Antrim	180 A&E (Acute)	FCEs	3,264
NH SCT	Antrim	300 General medicine	FCEs	17,229
NH SCT	Antrim	301 Gastroenterology	FCEs	5,827
NH SCT	Antrim	303 Clinical Haematology	FCEs	425
NH SCT	Antrim	315 Palliative medicine	FCEs	225
NH SCT	Antrim	320 Cardiology	FCEs	2,754
NH SCT	Antrim	340 Thoracic medicine	FCEs	7,219
NH SCT	Antrim	361a Nephrology - Other	FCEs	237
NH SCT	Antrim	410 Rheumatology	FCEs	157
NH SCT	Antrim	420 Paediatrics	FCEs	4,801
NH SCT	Antrim	430 Geriatric medicine	Patient Days	12,859
NH SCT	Antrim	501 Obs & Gyn (Obstetrics)	FCEs	3,583
		502b Gynaecology (Excluding IVF and Other Fertility Treatments)		
NH SCT	Antrim		FCEs	1,006
NH SCT	Antrim	Intensive Care Units	Patient Days	1,918
NH SCT	Antrim	Neonatal Care Services	Patient Days	3,932
SH SCT	Bluestone	715 Old age psychiatry	Patient Days	5,246
SH SCT	Bluestone	710 Mental illness - ITU	Patient Days	3,328
SH SCT	Bluestone	710 Mental illness - Acute care	Patient Days	21,105
		711 Child & Adolescent Psychiatry		
SH SCT	Bluestone		Patient Days	12
SH SCT	Bluestone	700 Learning Disability - Adults - s	Patient Days	3,682
BH SCT	BCH	100 General Surgery	FCEs	1,687
BH SCT	BCH	101 Urology	FCEs	2,506
BH SCT	BCH	160 Plastic surgery	FCEs	21
BH SCT	BCH	300 General medicine	FCEs	1,455

BHSCT	BCH	303 Clinical Haematology	FCEs	1,790
BHSCT	BCH	303b Clinical Haematology - chemotherapy costs	FCEs	
BHSCT	BCH	315 Palliative medicine	FCEs	
BHSCT	BCH	320 Cardiology	FCEs	1,042
BHSCT	BCH	330 Dermatology	FCEs	26
BHSCT	BCH	340 Thoracic medicine	FCEs	2,862
BHSCT	BCH	361a Nephrology - Other	FCEs	1,944
BHSCT	BCH	361b Renal dialysis costs	FCEs	1,648
BHSCT	BCH	370a Medical Oncology	FCEs	1,426
BHSCT	BCH	370b Medical Oncology - chemotherapy/radiotherapy costs	FCEs	
BHSCT	BCH	430 Geriatric medicine	Patient Days	30,275
BHSCT	BCH	502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	1,391
BHSCT	BCH	710 Mental illness - Acute care	Patient Days	17,453
BHSCT	BCH	710 Mental illness - ITU	Patient Days	1,615
BHSCT	BCH	715 Old age psychiatry	Patient Days	3,885
BHSCT	BCH	800 Clinical Oncology	FCEs	1,514
BHSCT	BCH	800br Clinical Oncology - Radioth	FCEs	
BHSCT	BCH	810 Radiology	FCEs	6
BHSCT	BCH	High Dependency Units	Patient Days	1,104
BHSCT	BCH	Intensive Care Units	Patient Days	832
BHSCT	Belfast Non	860 General Surgery	FCEs	
BHSCT	Belfast Non	861 Urology	FCEs	
BHSCT	Belfast Non	863 T&O Surgery	FCEs	
BHSCT	Belfast Non	920 Other Alternative Offer Scher	FCEs	
NHSCT	Causeway	100 General Surgery	FCEs	2,571
NHSCT	Causeway	300 General medicine	FCEs	9,445
NHSCT	Causeway	320 Cardiology	FCEs	1,613
NHSCT	Causeway	420 Paediatrics	FCEs	1,083
NHSCT	Causeway	501 Obs & Gyn (Obstetrics)	FCEs	1,275
NHSCT	Causeway	502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	504
NHSCT	Causeway	710 Mental illness - Acute care	Patient Days	5,916
NHSCT	Causeway	715 Old age psychiatry	Patient Days	1,064
NHSCT	Causeway	Intensive Care Units	Patient Days	1,062
SHSCT	Craigavon	100 General Surgery	FCEs	7,585
SHSCT	Craigavon	101 Urology	FCEs	1,955
SHSCT	Craigavon	110 T & O surgery	FCEs	3,584
SHSCT	Craigavon	120 ENT	FCEs	1,306
SHSCT	Craigavon	180 A&E (Acute)	FCEs	1,642
SHSCT	Craigavon	300 General medicine	FCEs	22,835
SHSCT	Craigavon	301 Gastroenterology	FCEs	13
SHSCT	Craigavon	303 Clinical Haematology	FCEs	471
SHSCT	Craigavon	320 Cardiology	FCEs	5,224
SHSCT	Craigavon	340 Thoracic medicine	FCEs	3,985
SHSCT	Craigavon	420 Paediatrics	FCEs	3,235
SHSCT	Craigavon	430 Geriatric medicine	Patient Days	12,199
SHSCT	Craigavon	501 Obs & Gyn (Obstetrics)	FCEs	4,666
SHSCT	Craigavon	502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	1,055
SHSCT	Craigavon	Intensive Care Units	Patient Days	2,689
SHSCT	Craigavon	Neonatal Care Services	Patient Days	3,665

SEHSCT	Downe	300 General medicine	FCEs	3,986
SEHSCT	Downe	430 Geriatric medicine	Patient Days	793
SEHSCT	Downe	501 Obs & Gyn (Obstetrics)	FCEs	3
SEHSCT	Downshire	710 Mental illness - Acute care	Patient Days	15,048
SEHSCT	Downshire	710 Mental illness - Addictions	Patient Days	2,836
SEHSCT	Downshire	710 Mental illness - ITU	Patient Days	5,315
SEHSCT	Downshire	710 Mental illness - Other	Patient Days	2,630
SEHSCT	Downshire	715 Old age psychiatry	Patient Days	10,029
NHSCT	Dalriada	620 GP Other	FCEs	135
SHSCT	Daisy Hill	100 General Surgery	FCEs	4,014
SHSCT	Daisy Hill	120 ENT	FCEs	11
SHSCT	Daisy Hill	300 General medicine	FCEs	15,392
SHSCT	Daisy Hill	301 Gastroenterology	FCEs	74
SHSCT	Daisy Hill	320 Cardiology	FCEs	742
SHSCT	Daisy Hill	361a Nephrology - Other	FCEs	462
SHSCT	Daisy Hill	361b Renal dialysis costs	FCEs	172
SHSCT	Daisy Hill	420 Paediatrics	FCEs	2,415
SHSCT	Daisy Hill	430 Geriatric medicine	Patient Days	8,918
SHSCT	Daisy Hill	501 Obs & Gyn (Obstetrics)	FCEs	2,118
		502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	542
SHSCT	Daisy Hill	High dependency Units	Patient Days	3,642
SHSCT	Daisy Hill	Neonatal Care Services	Patient Days	1,080
WHSCT	Gransha	700 Learning Disability - Adults - I	Patient Days	1,121
WHSCT	Gransha	700 Learning Disability - Adults - s	Patient Days	2,185
WHSCT	Gransha	710 Mental illness - Acute care	Patient Days	8,219
WHSCT	Gransha	710 Mental illness - ITU	Patient Days	811
WHSCT	Gransha	715 Old age psychiatry	Patient Days	6,086
NHSCT	Holywell	710 Mental illness - Acute care	Patient Days	18,533
NHSCT	Holywell	710 Mental illness - Addictions	Patient Days	2,876
NHSCT	Holywell	710 Mental illness - ITU	Patient Days	4,228
NHSCT	Holywell	710 Mental illness - Rehabilitation	Patient Days	3,469
NHSCT	Holywell	715 Old age psychiatry	Patient Days	12,923
BHSCT	Knockbracken	710 Mental illness - Acute care	Patient Days	3,812
BHSCT	Knockbracken	710 Mental illness - Rehabilitation	Patient Days	2,773
BHSCT	Knockbracken	710 Mental illness - Secure Units	Patient Days	18,751
BHSCT	Knockbracken	710 Mental illness - ITU	Patient Days	448
BHSCT	Knockbracken	711 Child & Adolescent Psychiatry	Patient Days	7,043
BHSCT	Knockbracken	715 Old age psychiatry	Patient Days	3,338
SEHSCT	Lagan	300 General medicine	FCEs	5,118
SEHSCT	Lagan	320 Cardiology	FCEs	310
SEHSCT	Lagan	430 Geriatric medicine	Patient Days	3,478
SEHSCT	Lagan	501 Obs & Gyn (Obstetrics)	FCEs	150
SHSCT	Lurgan	430 Geriatric medicine	Patient Days	17,583
BHSCT	Mater	100 General Surgery	FCEs	738
BHSCT	Mater	130 Ophthalmology	FCEs	11
BHSCT	Mater	180 A&E (Acute)	FCEs	1,138
BHSCT	Mater	300 General medicine	FCEs	4,028
BHSCT	Mater	302 Endocrinology	FCEs	891
BHSCT	Mater	315 Palliative medicine	FCEs	
BHSCT	Mater	320 Cardiology	FCEs	1,177
BHSCT	Mater	340 Thoracic medicine	FCEs	3,383
BHSCT	Mater	430 Geriatric Medicine	Patient Days	10,048
BHSCT	Mater	501 Obs & Gyn (Obstetrics)	FCEs	386
		502b Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	11
BHSCT	Mater	710 Mental illness - Acute care	Patient Days	3,219

BHSCT	Mater	715 Old age psychiatry	Patient Days	1,176
BHSCT	Mater	Intensive Care Units	Patient Days	707
BHSCT	Mater	High dependency Units	Patient Days	815
BHSCT	Muckamore	700 Learning Disability - Children	Patient Days	2,350
BHSCT	Muckamore	700 Learning Disability - Adults - s	Patient Days	18,861
BHSCT	Muckamore	700 Learning Disability - Adults - I	Patient Days	3,294
BHSCT	Musgrave	110 T & O surgery	FCEs	4,168
BHSCT	Musgrave	314 Rehabilitation	FCEs	277
BHSCT	Musgrave	400 Neurology	FCEs	458
BHSCT	Musgrave	410 Rheumatology	FCEs	625
BHSCT	Musgrave	430 Geriatric medicine	Patient Days	16,465
BHSCT	Musgrave	High dependency Units	Patient Days	1,407
NHSCT	Northern No	101 Urology	FCEs	
NHSCT	Northern No	130 Ophthalmology	FCEs	
NHSCT	Northern No	860 General Surgery	FCEs	
NHSCT	Northern No	865 ENT	FCEs	
NHSCT	Northern No	910 Gynaecology (Excluding IVF and Other Fertility Treatments)	FCEs	
WHSC	Omagh	315 Palliative Medicine	FCEs	87
BHSCT	RVH	100 General Surgery	FCEs	9,229
BHSCT	RVH	110 T & O surgery	FCEs	5,255
BHSCT	RVH	120 ENT	FCEs	1,693
BHSCT	RVH	130 Ophthalmology	FCEs	651
BHSCT	RVH	140 Oral surgery	FCEs	6
BHSCT	RVH	142 Paediatric dentistry	FCEs	13
BHSCT	RVH	150 Neurosurgery	FCEs	1,820
BHSCT	RVH	160 Plastic surgery	FCEs	322
BHSCT	RVH	170 Cardiac surgery	FCEs	923
BHSCT	RVH	171 Paediatric surgery	FCEs	843
BHSCT	RVH	172 Thoracic surgery	FCEs	1,060
BHSCT	RVH	180 A&E (Acute)	FCEs	2,955
BHSCT	RVH	300 General medicine	FCEs	23,289
BHSCT	RVH	302 Endocrinology	FCEs	1,518
BHSCT	RVH	303 Clinical Haematology	FCEs	192
BHSCT	RVH	303b Clinical Haematology - chen	FCEs	
BHSCT	RVH	315 Palliative medicine	FCEs	
BHSCT	RVH	320 Cardiology	FCEs	6,187
BHSCT	RVH	340 Thoracic medicine	FCEs	2,513
BHSCT	RVH	350 Infectious diseases	FCEs	356
BHSCT	RVH	360 Genito urinary medicine	FCEs	24
BHSCT	RVH	361a Nephrology - Other	FCEs	81
BHSCT	RVH	361b Renal dialysis costs	FCEs	1,101
BHSCT	RVH	370a Medical Oncology	FCEs	177
BHSCT	RVH	370b Medical Oncology - chemot	FCEs	
BHSCT	RVH	400 Neurology	FCEs	816
BHSCT	RVH	420 Paediatrics	FCEs	3,696
BHSCT	RVH	421 Paediatric Neurology	FCEs	186
BHSCT	RVH	430 Geriatric medicine	Patient Days	11,321
BHSCT	RVH	501 Obs & Gyn (Obstetrics)	FCEs	6,218
BHSCT	RVH	Coronary Intensive care	Patient Days	4,316
BHSCT	RVH	High dependency Units	Patient Days	3,423
BHSCT	RVH	Intensive Care Units	Patient Days	5,350
BHSCT	RVH	Neonatal Care Services	Patient Days	6,252
BHSCT	RVH	Paediatric Intensive care	Patient Days	3,064
SHSCT	St Lukes	715 Old age psychiatry	Patient Days	5,922
SEHSCT	South Easte	861 Urology	FCEs	
SEHSCT	South Easte	880 Plastic Surgery	FCEs	
SEHSCT	South Easte	890 Dermatology	FCEs	

SEHSCT	South Eastern	920 Other Alternative Offer Scher	FCEs	
SHSCT	Southern No	860 General Surgery	FCEs	
SHSCT	Southern No	863 T&O Surgery	FCEs	
SHSCT	Southern No	920 Other Alternative Offer Scher	FCEs	
SHSCT	South Tyrone	430 Geriatric medicine	Patient Days	12,405
WHSCT	South West	100 General Surgery	FCEs	2,549
WHSCT	South West	300 General medicine	FCEs	6,165
WHSCT	South West	314 Rehabilitation	FCEs	3
WHSCT	South West	320 Cardiology	FCEs	858
WHSCT	South West	420 Paediatrics	FCEs	1,833
WHSCT	South West	430 Geriatric medicine	Patient Days	15,898
WHSCT	South West	501 Obs & Gyn (Obstetrics)	FCEs	1,456
		502b Gynaecology (Excluding IVF and Other Fertility Treatments)		
WHSCT	South West	Treatments)	FCEs	600
WHSCT	South West	Intensive Care Units	Patient Days	385
WHSCT	South West	High dependency Units	Patient Days	1,907
WHSCT	South West	Neonatal Care Services	Patient Days	670
SEHSCT	Thompson H	Wards/facilities for treatment of P	Patient Days	8,928
WHSCT	Tyrone & Fe	710 Mental illness - Acute care	Patient Days	6,898
WHSCT	Tyrone & Fe	710 Mental illness - Addictions	Patient Days	1,782
WHSCT	Tyrone & Fe	710 Mental illness - ITU	Patient Days	581
WHSCT	Tyrone & Fe	715 Old age psychiatry	Patient Days	4,903
SEHSCT	Ulster	100 General Surgery	FCEs	4,906
SEHSCT	Ulster	101 Urology	FCEs	1,533
SEHSCT	Ulster	110 T & O surgery	FCEs	2,208
SEHSCT	Ulster	120 ENT	FCEs	209
SEHSCT	Ulster	140 Oral surgery	FCEs	760
SEHSCT	Ulster	160 Plastic surgery	FCEs	2,003
SEHSCT	Ulster	300 General medicine	FCEs	33,428
SEHSCT	Ulster	320 Cardiology	FCEs	2,231
SEHSCT	Ulster	361a Nephrology - Other	FCEs	850
SEHSCT	Ulster	420 Paediatrics	FCEs	3,697
SEHSCT	Ulster	430 Geriatric medicine	Patient Days	26,293
SEHSCT	Ulster	501 Obs & Gyn (Obstetrics)	FCEs	4,886
		502b Gynaecology (Excluding IVF and Other Fertility Treatments)		
SEHSCT	Ulster	Treatments)	FCEs	1,102
		710 Mental illness - Acute care		
SEHSCT	Ulster	Intensive Care Units	Patient Days	9,200
SEHSCT	Ulster	Neonatal Care Services	Patient Days	2,914
SEHSCT	Ulster		Patient Days	3,015
WHSCT	Western No	860 General Surgery	FCEs	
WHSCT	Western No	863 T&O Surgery	FCEs	
WHSCT	Western No	865 ENT	FCEs	
WHSCT	Western No	920 Other Alternative Offer Scher	FCEs	
NHSCT	Whiteabbey	430 Geriatric medicine	Patient Days	14,721

Total Expenditure	Total Costs per FCE/Patient Day/Occupied Week
16,605,489	2,842
5,441,416	2,596
19,754,986	6,263
4,139,874	3,076
164,525	1,769
1,788,063	4,743
1,193,380	1,795
27,029,394	1,797
2,918,970	4,648
8,694,043	2,893
668,630	777
643,416	6,702
5,584,916	1,296
8,941,615	505
9,722,164	3,410
4,782,685	3,936
3,622,896	6,635
2,400,731	1,784
4,957,009	2,897
3,515,340	1,288
1,333,272	847
19,869,162	3,441
2,304,058	2,274
2,357,649	722
26,191,322	1,520
8,892,554	1,526
1,842,746	4,336
3,527,829	15,679
7,717,061	2,802
11,308,622	1,567
1,148,047	4,844
257,932	1,643
4,964,156	1,034
6,946,240	540
9,049,686	2,526
3,417,669	3,397
6,438,107	3,357
5,176,048	1,316
2,260,666	431
2,364,678	711
8,445,105	400
4,131	344
2,880,793	782
14,466,256	8,575
10,752,264	4,291
106,510	5,072
4,729,480	3,251

12,348,882	6,899
2,468,040	
1,095,128	
8,028,827	7,705
186,863	7,187
9,539,887	3,333
9,047,796	4,654
666,235	404
6,193,986	4,344
2,311,731	
14,578,580	482
7,849,718	5,643
11,765,554	674
3,164,479	1,959
3,815,138	982
7,677,230	5,071
1,332,476	
16,506	2,751
2,037,582	1,846
3,400,032	4,087
411,614	
443,222	
1,064,434	
811,495	
12,491,959	4,859
22,231,549	2,354
5,183,913	3,214
2,347,161	2,167
5,286,602	4,146
2,416,780	4,795
2,556,538	432
507,503	477
2,557,663	2,408
19,536,138	2,576
6,384,298	3,266
13,732,403	3,832
3,333,127	2,552
1,772,639	1,080
28,651,625	1,255
10,623	817
1,708,928	3,628
9,643,705	1,846
6,501,804	1,632
4,552,675	1,407
5,518,229	452
12,572,720	2,695
3,068,637	2,909
6,751,042	2,511
4,882,462	1,332

8,815,800	2,212
477,070	602
70,604	23,535
6,548,376	435
1,636,008	577
2,592,209	488
1,159,588	441
5,111,906	510
567,883	4,207
7,695,546	1,917
26,264	2,388
17,547,106	1,140
90,671	1,225
1,665,044	2,244
657,058	1,422
64,564	375
4,180,581	1,731
3,736,859	419
5,013,216	2,367
1,606,061	2,963
2,258,782	620
1,716,371	1,589
1,120,522	1,000
2,487,700	1,139
4,341,344	528
716,589	884
3,844,674	632
7,222,814	390
1,685,480	586
3,800,061	899
2,282,766	658
6,028,484	466
3,016,121	791
1,939,257	699
10,319,830	550
684,096	1,527
7,530,483	1,069
3,026,248	907
10,799,255	2,110
1,258,589	4,060
2,093,125	602
638,936	4,260
8,692,418	494
6,998,064	9,482
11,444	1,040
926,598	814
7,994,330	1,985
2,479,604	2,783
212,750	
3,321,816	2,822
6,480,749	1,916
5,374,138	535
1,015,086	2,630
27,637	2,512
1,737,689	540

605,817	515
1,997,646	2,826
1,078,800	1,324
3,780,845	1,609
21,885,601	1,160
6,704,923	2,035
29,742,294	7,136
9,972,380	36,001
3,944,863	8,613
3,705,434	5,929
7,004,160	425
1,517,194	1,078
66,611	
393	
291,624	
87,240	
104,462	
1,841,390	21,165
28,768,740	3,117
37,765,151	7,187
8,767,282	5,179
2,962,604	4,551
27,452	4,575
45,120	3,471
17,617,171	9,680
3,093,297	9,607
13,246,113	14,351
4,809,912	5,706
7,020,225	6,623
3,677,997	1,245
31,999,582	1,374
4,183,636	2,756
1,762,163	9,178
259,766	
697,987	
36,903,617	5,965
8,462,779	3,368
2,049,416	5,757
333,311	13,888
786,579	9,711
644,703	586
1,619,434	9,149
368,421	
6,267,920	7,681
11,868,816	3,211
2,069,736	11,128
11,496,195	1,015
27,673,918	4,451
8,627,465	1,999
4,659,044	1,361
19,808,112	3,702
10,539,961	1,686
8,408,347	2,744
3,337,678	564
223,555	
3,165,936	
1,057,391	

1,899,682	
126,031	
195,221	
964,669	
6,875,320	554
12,746,153	5,000
24,682,123	4,004
10,544	3,515
3,087,788	3,599
3,381,655	1,845
9,016,801	567
6,741,847	4,630
2,369,898	3,950
1,441,300	3,744
3,074,227	1,612
2,085,062	3,112
3,496,288	392
3,781,370	548
1,494,015	838
1,168,866	2,012
4,029,432	822
16,378,798	3,339
3,945,136	2,573
10,710,370	4,851
427,343	2,045
3,258,783	4,288
6,501,984	3,246
48,186,044	1,441
6,929,375	3,106
687,659	809
5,606,930	1,517
14,475,603	551
14,746,707	3,018
3,247,396	2,947
3,743,430	407
7,588,474	2,604
3,728,679	1,237
4,137	
53,764	
2,841	
117,279	
5,983,744	406

Summary

Northern Ireland Daycase Specialty Costs 2009/10

Summary Sheet

Specialty	Altnagelvin	Antrim	Banbridge	BCH	Bluestone Unit	Causeway	Craigavon	Daisy Hill	Downe	Erne	Lagan Valley	Mater	Mid Ulster	Musgrave	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	Ni Average
100 General Surgery	719	887		723		837	437	677	983	676	753	606	1,177		826	536	774	774	1,110	773
101 Urology	501			449		524	564		852		725	509			836	594				515
110 T & O surgery	954						1,333		1,483						1,900			1,105		898
120 ENT	495	1,057		1,077		1,104	445	1,368	1,528		576	1,864		908	920	1,148	1,456	928	1,380	939
130 Ophthalmology	826								733		733	547			709	533	861			690
140 Oral surgery	220						1,413	756							2,829			2,613		1,032
141 Restorative dentistry																				
142 Paediatric dentistry							3,531					395			668			264		406
143 Orthodontics																				
150 Neurosurgery															1,103					1,103
160 Plastic surgery				180											1,568			1,025		1,176
170 Cardiac surgery																				
171 Paediatric surgery															1,529			891		1,212
172 Thoracic surgery															715					715
180 A&E																				
190 Anaesthetics																				
191 Pain management	374	690		549		693		136		200		217				817	234	485	1,121	515
200 General medicine	626			400		596	595	448	814	433	568	422	547		309		599	609	520	502
301 Gastroenterology		583					639									443				558
302 Endocrinology															373					373
303 Haematology	334	435		424		557									678			458		417
304 Clinical Physiology																				
305 Clinical Pharmacology																				
310 Audiological medicine																				
311 Clinical genetics																				
312 Clinical genetics & molecular genetics																				
313 Clinical immunology & allergy																				
314 Rehabilitation																	200			200
315 Palliative medicine	256						336													268
320 Cardiology	819	414		1,225			1,343	168		120		691			1,859		77		559	1,470
330 Dermatology	341					241	657	1,514							629			103	294	262
340 Thoracic medicine				419			562													494
350 Infectious diseases															1,314					1,314
360 Genito urinary medicine																				
361a Nephrology - Other	175			428				50								463		200		404
361b Renal dialysis costs	301	252		227				246								590	280	308		261
370a Medical Oncology		439		557											538					545
370b Medical Oncology - chemotherapy/radiotherapy costs																				
400 Neurology							790								790					790
401 Clinical Neuro-Physiology																				
410 Rheumatology		1,710	87				1,871							1,377	300	74				1,107
420 Paediatrics	506						524			200					658	103	31	225		335
421 Paediatric Neurology															1,011					1,011
450 Dental medicine specialties									1,258		688									927
460 Medical Ophthalmology																				
502a IVF and Other Fertility Treatments															662					662
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	850	1,325		1,000		1,283	800	721	976	603	700	603	1,189		1,500	733	1,186	1,070	1,263	999
620 GP Other	562	1,011				621	99	639		786			1,431			586	708			648
800 Clinical Oncology	550	418					415											674		519
800b Clinical Oncology - Chemotherapy/radiotherapy costs																				
810 Radiology	545			324											975					743
822 Chemical Pathology																				
823 Haematology							429								583					485
823b Haematology																				
Chemotherapy drugs costs																				
990 Joint consultant clinic																				
999 Other																				
Nurse clinics																				
501 Obs & Gyn (Obstetrics)															1,176					1,176
510 Obstetrics - Antenatal outpatients																				
520 Obstetrics - Post natal outpatients																				
610 GP maternity																				
430 Geriatric medicine																		747		747
715 Old age psychiatry																				
710 Mental illness	690				305							375								495
711 Child & Adolescent Psychiatry																				
712 Forensic Psychiatry																				
713 Psychotherapy																				
700 Mental Handicap																				
Wards/facilities for treatment of Physical and Sensory Disability															271					271

Note: Alternative Offer Specialities not included in the above table

Note: In accordance with guidance, all instances of cost without activity have been included (i.e. cost returned as Northern Non Specific) both in individual and summary sheets and in the calculation of averages, as cost relates to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2009/10

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	34,526	26,685,868	773
101 Urology	11,772	6,064,867	515
110 T & O surgery	5,011	4,497,873	898
120 ENT	5,637	5,292,431	939
130 Ophthalmology	15,547	10,721,488	690
140 Oral surgery	1,553	1,602,126	1,032
142 Paediatric dentistry	1,778	722,327	406
150 Neurosurgery	146	161,011	1,103
160 Plastic surgery	2,126	2,501,076	1,176
171 Paediatric surgery	1,228	1,488,945	1,212
172 Thoracic surgery	421	301,194	715
191 Pain management	3,599	1,855,138	515
300 General medicine	25,265	12,682,833	502
301 Gastroenterology	3,722	2,075,193	558
302 Endocrinology	153	57,142	373
303 Haematology	9,409	3,927,406	417
314 Rehabilitation	2	400	200
315 Palliative medicine	13	3,490	268
320 Cardiology	5,432	7,986,875	1,470
330 Dermatology	4,448	1,167,485	262
340 Thoracic medicine	1,390	686,994	494
350 Infectious Diseases	8	10,514	1,314
361a Nephrology - Other	1,324	534,308	404
361b Renal dialysis costs	102,752	26,819,269	261
370a Medical Oncology	9,787	5,332,549	545
370b Medical Oncology - chemotherapy/radiotherapy costs		4,820,951	
400 Neurology	750	592,461	790
410 Rheumatology	10,539	11,667,808	1,107
420 Paediatrics	1,210	404,971	335
421 Paediatric Neurology	26	26,298	1,011
430 Geriatric medicine	633	473,019	747
450 Dental medicine specialties	652	604,259	927
501 Obs & Gyn (Obstetrics)	944	1,110,270	1,176
502a IVF and Other Fertility Treatments	457	302,545	662
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,546	8,534,522	999
620 GP Other	4,280	2,772,185	648
710 Mental illness	378	187,140	495
800 Clinical Oncology	7,970	4,135,205	519
800b Clinical Oncology - Chemotherapy/radiotherapy costs		5,585,849	
810 Radiology	215	159,777	743
823 Haematology	2,983	1,446,267	485
823b Haematology Chemotherapy drugs costs		6,545,126	
860 General Surgery	1,417	1,937,180	1,367
861 Urology	1,072	896,170	836
863 T&O Surgery	880	1,776,500	2,019
865 ENT	113	483,579	4,279
867 Ophthalmology	2,516	1,825,312	725
880 Plastic Surgery	52	76,547	1,472
890 Dermatology		159,202	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	292	1,890,677	6,475
920 Other Alternative Offer Scheme Specialties	2,162	3,363,185	1,556
Wards/facilities for treatment of Physical and Sensory Disability	2,219	600,688	271
Total	297,355	185,556,493	

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Altnagelvin

Northern Ireland Daycase Specialty Costs 2009/10

Altnagelvin

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,227	1,601,599	719
101 Urology	1,688	845,753	501
110 T & O surgery	227	216,578	954
120 ENT	358	177,266	495
130 Ophthalmology	2,883	2,381,869	826
140 Oral surgery	983	216,298	220
191 Pain management	194	72,503	374
300 General medicine	4,775	2,988,859	626
303 Haematology	1,626	543,736	334
315 Palliative medicine	11	2,818	256
320 Cardiology	524	429,386	819
330 Dermatology	8	2,726	341
361a Nephrology - Other	34	5,950	175
361b Renal dialysis costs	9,112	2,746,043	301
420 Paediatrics	135	68,297	506
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	693	589,352	850
620 GP Other	772	433,507	562
710 Mental illness	161	111,151	690
800 Clinical Oncology	1,880	1,034,929	550
800b Clinical Oncology - Chemotherapy/radiotherapy costs	0	920,395	
810 Radiology	60	32,700	545
Total	28,351	15,421,715	

Antrim

Northern Ireland Daycase Specialty Costs 2009/10

Antrim

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,868	1,656,934	887
120 ENT	396	418,528	1,057
191 Pain management	287	198,069	690
301 Gastroenterology	1,961	1,143,742	583
303 Haematology	821	356,967	435
320 Cardiology	144	59,615	414
361b Renal dialysis costs	17,479	4,402,192	252
370a Medical Oncology	930	408,611	439
370b Medical Oncology - chemotherapy/radiotherapy costs		498,577	
410 Rheumatology	261	446,306	1,710
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	492	651,878	1,325
620 GP Other	356	359,739	1,011
800 Clinical Oncology	1,392	581,476	418
800b Clinical Oncology - Chemotherapy/radiotherapy costs		717,951	
823b Haematology Chemotherapy drugs costs		797,723	
Total	26,387	12,698,307	

Banbridge

Northern Ireland Daycase Specialty Costs 2009/10

Banbridge

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
410 Rheumatology	932	81,382	87
Total	932	81,382	

BCH

Northern Ireland Daycase Specialty Costs 2009/10

BCH

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	751	543,123	723
101 Urology	4,913	2,203,641	449
120 ENT	534	574,877	1,077
160 Plastic Surgery	3	539	180
191 Pain management	856	469,784	549
300 General medicine	2,902	1,160,217	400
303 Haematology	4,925	2,086,107	424
320 Cardiology	891	1,091,120	1,225
340 Thoracic medicine	659	276,359	419
361a Nephrology - Other	433	185,398	428
361b Renal dialysis costs	34,121	7,754,046	227
370a Medical Oncology	8,432	4,695,243	557
370b Medical Oncology - chemotherapy/radiotherapy costs		4,322,374	
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	537	536,740	1,000
810 Radiology	37	11,988	324
823b Haematology Chemotherapy drugs costs		4,244,250	
860 General Surgery	48	54,697	1,140
861 Urology	550	589,559	1,072
920 Other Alternative Offer Scheme Specialties	815	517,401	635
Total	61,407	31,317,463	

Bluestone Unit

Northern Ireland Daycase Specialty Costs 2009/10

Bluestone Unit

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
710 Mental illness	78	23,816	305
Total	78	23,816	

Causeway

Northern Ireland Daycase Specialty Costs 2009/10

Causeway

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,265	1,895,543	837
101 Urology	1,742	913,070	524
120 ENT	217	239,653	1104
191 Pain management	547	379,113	693
300 General medicine	1,403	836,726	596
303 Haematology	70	38,959	557
330 Dermatology	290	69,929	241
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	536	687,615	1283
620 GP Other	673	418,060	621
Total	7,743	5,478,666	

Craigavon

Northern Ireland Daycase Specialty Costs 2009/10

Craigavon

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,233	975,672	437
101 Urology	1,494	842,124	564
110 T & O surgery	424	565,042	1,333
120 ENT	862	383,390	445
140 Oral surgery	59	83,345	1,413
142 Paediatric dentistry	8	28,251	3,531
300 General medicine	137	81,542	595
301 Gastroenterology	770	492,139	639
315 Palliative medicine	2	672	336
320 Cardiology	1,464	1,966,134	1,343
330 Dermatology	337	221,337	657
340 Thoracic medicine	731	410,635	562
400 Neurology	84	66,386	790
410 Rheumatology	1,200	2,245,338	1,871
420 Paediatrics	43	22,541	524
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	672	537,741	800
620 GP Other	509	50,516	99
800 Clinical Oncology	2,496	1,034,926	415
800b Clinical Oncology - Chemotherapy/radiotherapy costs		1,700,841	
823 Haematology	1,903	817,082	429
823b Haematology Chemotherapy drugs costs		1,503,152	
860 General Surgery	1,217	1,243,410	1,022
861 Urology	383	149,869	391
863 T&O Surgery	28	48,280	1,724
865 ENT	113	201,815	1,786
867 Ophthalmology	621	555,851	895
910 Gynaecology (Excluding IVF and Other Fertility Treatment)	292	485,824	1,664
920 Other Alternative Offer Scheme Specialties	540	881,229	1,632
Total	18,622	17,595,084	

Daisy Hill

Northern Ireland Daycase Specialty Costs 2009/10

Daisy Hill

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,277	1,540,804	677
120 ENT	360	492,424	1,368
140 Oral surgery	52	39,310	756
191 Pain management	15	2,035	136
300 General medicine	578	259,196	448
320 Cardiology	44	7,408	168
330 Dermatology	166	251,329	1,514
361a Nephrology - Other	124	6,163	50
361b Renal dialysis costs	14,280	3,508,764	246
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	366	263,925	721
620 GP Other	854	545,357	639
Total	19,116	6,916,715	

Downe

Northern Ireland Daycase Specialty Costs 2009/10

Downe

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,703	1,673,608	983
101 Urology	237	201,816	852
110 T & O surgery	133	197,212	1,483
120 ENT	43	65,707	1,528
130 Ophthalmology	112	82,075	733
300 General medicine	702	571,778	814
450 Dental medicine specialties	273	343,433	1,258
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	135	131,768	976
Total	3,338	3,267,397	

Erne

Northern Ireland Daycase Specialty Costs 2009/10

Erne

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,626	1,099,541	676
191 Pain Management	1	200	200
300 General medicine	1,254	542,708	433
320 Cardiology	35	4,194	120
420 Paediatrics	1	200	200
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	660	397,808	603
620 GP Other	247	194,096	786
Total	3,824	2,238,747	

Lagan

Northern Ireland Daycase Specialty Costs 2009/10

Lagan Valley

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	3,186	2,400,070	753
101 Urology	534	386,955	725
120 ENT	99	57,003	576
130 Ophthalmology	678	497,038	733
300 General medicine	1,748	993,375	568
450 Dental medicine specialties	379	260,826	688
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	624	436,718	700
Total	7,248	5,031,985	

Mater

Northern Ireland Daycase Specialty Costs 2009/10

Mater

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,072	649,324	606
101 Urology	789	401,839	509
120 ENT	9	16,773	1,864
130 Ophthalmology	3,615	1,977,506	547
142 Paediatric dentistry	349	137,864	395
191 Pain management	556	120,411	217
300 General medicine	1,637	690,021	422
320 Cardiology	104	71,876	691
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	375	226,128	603
710 Mental illness	139	52,173	375
860 General Surgery	136	75,129	552
861 Urology	126	99,947	793
867 Ophthalmology	1,107	711,493	643
920 Other Alternative Offer Scheme Specialties	490	390,279	796
Total	10,504	5,620,763	

Mid Ulster

Northern Ireland Daycase Specialty Costs 2009/10

Mid-Ulster

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,681	1,978,176	1,177
120 ENT	265	240,718	908
300 General medicine	1,113	608,844	547
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	481	571,753	1,189
620 GP Other	277	396,479	1,431
Total	3,817	3,795,970	

Musgrave

Northern Ireland Daycase Specialty Costs 2009/10

Musgrave

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
110 T & O surgery	3,855	2,880,650	747
410 Rheumatology	6,056	8,338,921	1,377
863 T&O Surgery	852	1,728,220	2,028
Wards/facilities for treatment of Physical and Sensory Disability	2,219	600,688	271
Total	12,982	13,548,479	

Northern Non Spec

Northern Ireland Daycase Specialty Costs 2009/10

Northern Non Specific

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
140 Oral surgery		1,050	
320 Cardiology		372,767	
860 General Surgery		556,134	
861 Urology		29,482	
865 ENT		281,764	
890 Dermatology		159,202	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)		1,404,853	
920 Other Alternative Offer Scheme Specialties		1,215,848	
Total	-	4,021,099	

RVH

Northern Ireland Daycase Specialty Costs 2009/10

RVH

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,114	1,747,024	826
101 Urology	194	162,155	836
110 T & O surgery	286	543,335	1,900
120 ENT	1,258	1,156,864	920
130 Ophthalmology	7,246	5,138,432	709
140 Oral surgery	290	820,460	2,829
142 Paediatric dentistry	449	299,884	668
150 Neurosurgery	146	161,011	1,103
160 Plastic surgery	599	939,099	1,568
171 Paediatric surgery	619	946,525	1,529
172 Thoracic surgery	421	301,194	715
300 General medicine	4,582	1,417,311	309
302 Endocrinology	153	57,142	373
303 Haematology	1	678	678
320 Cardiology	2,129	3,958,134	1,859
330 Dermatology	432	271,621	629
350 Infectious diseases	8	10,514	1,314
361a Nephrology - Other	722	334,597	463
361b Renal dialysis costs	798	470,859	590
370a Medical Oncology	425	228,695	538
400 Neurology	666	526,075	790
410 Rheumatology	1,776	532,763	300
420 Paediatrics	314	206,523	658
421 Paediatric Neurology	26	26,298	1,011
501 Obs & Gyn (Obstetrics)	944	1,110,270	1,176
502a IVF and Other Fertility Treatments	457	302,545	662
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	708	1,061,830	1,500
810 Radiology	118	115,089	975
823 Haematology	1,080	629,184	583
860 General Surgery	16	7,809	488
861 Urology	13	27,314	2,101
867 Ophthalmology	788	557,968	708
880 Plastic Surgery	52	76,547	1,472
920 Other Alternative Offer Scheme Specialties	317	358,428	1,131
Total	30,147	24,504,176	

South Tyrone

Northern Ireland Daycase Specialty Costs 2009/10

South Tyrone

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,007	1,076,311	536
101 Urology	181	107,514	594
120 ENT	200	229,694	1148
130 Ophthalmology	695	370,757	533
191 Pain management	264	215,643	817
301 Gastroenterology	991	439,312	443
410 Rheumatology	314	23,098	74
420 Paediatrics	379	39,058	103
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	334	244,958	733
620 GP Other	365	213,787	586
Total	5,730	2,960,134	

Tyrone County

Northern Ireland Daycase Specialty Costs 2009/10

Tyrone County

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,927	2,264,997	774
120 ENT	397	578,128	1,456
130 Ophthalmology	318	273,812	861
191 Pain management	266	62,374	234
300 General medicine	93	55,722	599
314 Rehabilitation	2	400	200
320 Cardiology	58	4,444	77
361a Nephrology - Other	11	2,200	200
361b Renal dialysis costs	13,360	3,744,340	280
420 Paediatrics	40	1,256	31
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	312	370,053	1,186
620 GP Other	227	160,645	708
Total	18,011	7,518,371	

Ulster

Northern Ireland Daycase Specialty Costs 2009/10

Ulster

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	5,154	3,989,588	774
110 T & O surgery	86	95,056	1,105
120 ENT	487	451,699	928
140 Oral surgery	169	441,664	2,613
142 Paediatric dentistry	972	256,328	264
160 Plastic surgery	1,524	1,561,438	1,025
171 Paediatric surgery	609	542,420	891
191 Pain management	554	268,866	485
300 General medicine	2,472	1,505,132	609
303 Haematology	1,966	900,959	458
330 Dermatology	3,121	322,936	103
361b Renal dialysis costs	13,602	4,193,025	308
420 Paediatrics	298	67,095	225
430 Geriatric medicine	633	473,019	747
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,142	1,221,456	1,070
800 Clinical Oncology	2,202	1,483,874	674
800b Clinical Oncology - Chemotherapy/radiotherapy costs		2,246,662	
Total	34,991	20,021,217	

Whiteabbey

Northern Ireland Daycase Specialty Costs 2009/10

Whiteabbey

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,435	1,593,553	1,110
120 ENT	152	209,708	1,380
191 Pain management	59	66,140	1,121
300 General medicine	1,869	971,402	520
320 Cardiology	39	21,796	559
330 Dermatology	94	27,607	294
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	479	604,800	1,263
Total	4,127	3,495,007	

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 10-11 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
100 General Surgery	693	1,275		596		1,064	612	664	772
101 Urology	552			501		493	534		963
110 T & O surgery	912						1,773		1,571
120 ENT	638	1,267		1,037		1,072	782	1,078	1,409
130 Ophthalmology	826								750
140 Oral surgery	217						797	689	1,154
142 Paediatric dentistry							1,286		
150 Neurosurgery									
160 Plastic surgery				825					
171 Paediatric surgery									
170 Cardiac Surgery									
172 Thoracic surgery									
191 Pain management	764	1,530		683		1,608			
300 General medicine	385	1,825		406		706	652	259	754
301 Gastroenterology		775					639	442	
302 Endocrinology									
303 Haematology	310	461		407		499			
314 Rehabilitation									
315 Palliative medicine									
320 Cardiology	552	302		1,273			1,172	127	
330 Dermatology						263	553	773	
340 Thoracic medicine				501			505	905	
350 Infectious Diseases									
361a Nephrology - Other				554				138	
361b Renal dialysis costs	331	274		223				250	
370a Medical Oncology		630		491					
370b Medical Oncology - chemotherapy/radiotherapy costs									
400 Neurology							761		
410 Rheumatology		510	223				2,506		
420 Paediatrics	363						595		
421 Paediatric Neurology									
430 Geriatric medicine									

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 10-11 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties									1,175
501 Obs & Gyn (Obstetrics)									
502a IVF and Other Fertility Treatments									
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,345	1,869		1,185		1,295	657	794	990
620 GP Other	753	1,603				633	153	335	
710 Mental illness	833				232				
800 Clinical Oncology	464	542					509		
800b Clinical Oncology - Chemotherapy/radiotherapy costs									
810 Radiology				1,137					
823 Haematology							533		
823b Haematology Chemotherapy drugs costs									
860 General Surgery									
861 Urology									
863 T&O Surgery									
865 ENT									
867 Ophthalmology									
880 Plastic Surgery									
890 Dermatology									
910 Gynaecology (Excluding IVF and Other Fertility Treatments)									
Wards/facilities for treatment of Physical and Sensory Disability									
Total									

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	813	814	633	1,275			759	593	745	912	1,207	834
101 Urology		685	311				620	578	395	739		545
110 T & O surgery					1,421		1,356	1,001		1,195		1,408
120 ENT		691		1,315			976	606	1,464	1,089		1,021
130 Ophthalmology		757	567				709	560	884			704
140 Oral surgery							1,898			1,590		541
142 Paediatric dentistry			298				613			282		380
150 Neurosurgery							808					808
160 Plastic surgery		802					1,161			1,056		1,059
171 Paediatric surgery							1,383			1,072		1,237
170 Cardiac Surgery							556					556
172 Thoracic surgery							804					804
191 Pain management			354	1,300				550	561	429	879	733
300 General medicine	480	471	555	858			387		242	517		495
301 Gastroenterology								477			646	627
302 Endocrinology							180					180
303 Haematology										556		426
314 Rehabilitation												
315 Palliative medicine												
320 Cardiology	627		692				1,612		329			1,286
330 Dermatology							705			119	234	260
340 Thoracic medicine												511
350 Infectious Diseases							568					568
361a Nephrology - Other							516					529
361b Renal dialysis costs							703		275	269		261
370a Medical Oncology							487					502
370b Medical Oncology - chemotherapy/radiotherapy costs												
400 Neurology							482					526
410 Rheumatology					718		204	623				801
420 Paediatrics							609	614		224		487
421 Paediatric Neurology							896					896
430 Geriatric medicine										756		756

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		678										911
501 Obs & Gyn (Obstetrics)							566					566
502a IVF and Other Fertility Treatments							450					450
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	907	656	977	1,254			1,392	823	872	1,093	1,481	1,121
620 GP Other	711			772				638	382			580
710 Mental illness			449						499			575
800 Clinical Oncology									2,146	691		557
800b Clinical Oncology - Chemotherapy/radiotherapy costs												
810 Radiology							1,292					1,265
823 Haematology							494					519
823b Haematology Chemotherapy drugs costs												
860 General Surgery												
861 Urology												
863 T&O Surgery												
865 ENT												
867 Ophthalmology												
880 Plastic Surgery												
890 Dermatology												
910 Gynaecology (Excluding IVF and Other Fertility Treatments)												
Wards/facilities for treatment of Physical and Sensory Disability					422							422
Total												

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2010/11

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	30,937	£25,791,600	£834
101 Urology	14,005	£7,631,110	£545
110 T & O surgery	5,692	£8,016,514	£1,408
120 ENT	5,095	£5,200,869	£1,021
130 Ophthalmology	15,279	£10,753,081	£704
140 Oral surgery	3,121	£1,689,343	£541
142 Paediatric dentistry	1,921	£730,878	£380
150 Neurosurgery	170	£137,287	£808
160 Plastic surgery	2,437	£2,581,793	£1,059
170 Cardiac Surgery	2	1,112	£556
171 Paediatric surgery	1,169	£1,445,613	£1,237
172 Thoracic surgery	420	£337,476	£804
191 Pain management	3,582	£2,624,663	£733
300 General medicine	24,377	£12,057,627	£495
301 Gastroenterology	6,566	£4,118,198	£627
302 Endocrinology	158	£28,408	£180
303 Haematology	10,256	£4,365,851	£426
320 Cardiology	5,918	£7,611,817	£1,286
330 Dermatology	4,085	£1,061,236	£260
340 Thoracic medicine	1,741	£888,824	£511
350 Infectious Diseases	10	£5,675	£568
361a Nephrology - Other	869	£460,024	£529
361b Renal dialysis costs	102,615	£26,748,058	£261
370a Medical Oncology	11,398	£5,717,117	£502
370b Medical Oncology - chemotherapy/radiotherapy costs		£5,308,809	
400 Neurology	1,551	£815,388	£526
410 Rheumatology	10,109	£8,098,379	£801
420 Paediatrics	1,317	£641,804	£487
421 Paediatric Neurology	6	£5,375	£896
430 Geriatric medicine	619	£468,029	£756
450 Dental medicine specialties	667	£607,772	£911
501 Obs & Gyn (Obstetrics)	1,197	£677,391	£566
502a IVF and Other Fertility Treatments	646	£290,746	£450
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	7,797	£8,742,490	£1,121
620 GP Other	4,107	£2,383,096	£580
710 Mental illness	569	£327,158	£575
800 Clinical Oncology	8,808	£4,902,738	£557
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,376,533	
810 Radiology	154	£194,846	£1,265
823 Haematology	2,758	£1,431,789	£519
823b Haematology Chemotherapy drugs costs		£9,273,832	
920 Other Alternative Offer Scheme Specialties		£1,640,057	
Wards/facilities for treatment of Physical and Sensory Disability	1,899	£801,432	£422
Total	294,027	£182,991,837	£182,991,837

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Altnagelvin

Northern Ireland Daycase Specialty Costs 2010/11

Altnagelvin

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,980	£1,372,146	£693
101 Urology	1,495	£825,550	£552
110 T & O surgery	242	£220,719	£912
120 ENT	443	£282,652	£638
130 Ophthalmology	2,679	£2,213,798	£826
140 Oral surgery	2,336	£506,189	£217
191 Pain management	213	£162,709	£764
300 General medicine	4,565	£1,756,030	£385
303 Haematology	1,797	£557,477	£310
320 Cardiology	544	£300,504	£552
361b Renal dialysis costs	9,240	£3,055,510	£331
420 Paediatrics	191	£69,412	£363
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	631	£848,801	£1,345
620 GP Other	724	£545,384	£753
710 Mental illness	236	£196,575	£833
800 Clinical Oncology	2,105	£976,783	£464
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£1,587,221	
823b Haematology Chemotherapy drugs costs		£1,920,288	
920 Other Alternative Offer Scheme Specialties		£240,952	
Total	29,421	£17,638,700	£17,638,700

Antrim

Northern Ireland Daycase Specialty Costs 2010/11

Antrim

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,072	£1,366,624	£1,275
120 ENT	531	£672,556	£1,267
191 Pain management	47	£71,914	£1,530
300 General medicine	217	£396,010	£1,825
301 Gastroenterology	1,289	£998,597	£775
303 Haematology	964	£444,555	£461
320 Cardiology	154	£46,490	£302
361b Renal dialysis costs	17,404	£4,769,440	£274
370a Medical Oncology	877	£552,847	£630
370b Medical Oncology - chemotherapy/radiotherapy costs		£512,783	
410 Rheumatology	343	£175,016	£510
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	756	£1,412,613	£1,869
620 GP Other	152	£243,620	£1,603
800 Clinical Oncology	1,414	£767,088	£542
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£756,965	
823b Haematology Chemotherapy drugs costs		£1,172,075	
Total	25,220	£14,359,192	£14,359,192

Banbridge

Northern Ireland Daycase Specialty Costs 2010/11

Banbridge

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
410 Rheumatology	492	£109,519	£223
Total	492	£109,519	£109,519

BCH

Northern Ireland Daycase Specialty Costs 2010/11

BCH

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	967	£575,852	£596
101 Urology	4,578	£2,292,863	£501
120 ENT	494	£512,404	£1,037
160 Plastic Surgery	3	£2,475	£825
191 Pain management	590	£403,074	£683
300 General medicine	2,885	£1,171,763	£406
303 Haematology	5,366	£2,185,338	£407
320 Cardiology	1,022	£1,300,516	£1,273
340 Thoracic medicine	683	£342,026	£501
361a Nephrology - Other	347	£192,146	£554
361b Renal dialysis costs	32,697	£7,284,059	£223
370a Medical Oncology	9,995	£4,907,870	£491
370b Medical Oncology - chemotherapy/radiotherapy costs		£4,796,026	
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	657	£778,275	£1,185
810 Radiology	27	£30,709	£1,137
823b Haematology Chemotherapy drugs costs		£4,857,096	
920 Other Alternative Offer Scheme Specialties		£6,360	
Total	60,311	£31,638,854	£31,638,854

Bluestone Unit

Northern Ireland Daycase Specialty Costs 2010/11

Bluestone Unit

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
710 Mental illness	108	£25,063	£232
Total	108	£25,063	£25,063

Causeway

Northern Ireland Daycase Specialty Costs 2010/11

Causeway

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,166	£2,304,528	£1,064
101 Urology	1,886	£930,455	£493
120 ENT	187	£200,375	£1,072
191 Pain management	494	£794,296	£1,608
300 General medicine	1,373	£968,863	£706
303 Haematology	93	£46,441	£499
330 Dermatology	188	£49,362	£263
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	493	£638,393	£1,295
620 GP Other	611	£386,812	£633
Total	7,491	£6,319,526	£6,319,526

Craigavon

Northern Ireland Daycase Specialty Costs 2010/11

Craigavon

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,280	£1,395,623	£612
101 Urology	1,850	£987,164	£534
110 T & O surgery	350	£620,570	£1,773
120 ENT	505	£394,962	£782
140 Oral surgery	94	£74,960	£797
142 Paediatric dentistry	24	£30,862	£1,286
300 General medicine	58	£37,812	£652
301 Gastroenterology	1,270	£811,994	£639
320 Cardiology	1,718	£2,014,028	£1,172
330 Dermatology	600	£331,930	£553
340 Thoracic medicine	1,026	£517,834	£505
400 Neurology	241	£183,330	£761
410 Rheumatology	1,142	£2,862,411	£2,506
420 Paediatrics	47	£27,986	£595
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	795	£522,024	£657
620 GP Other	482	£73,876	£153
800 Clinical Oncology	2,876	£1,464,977	£509
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£1,933,625	
823 Haematology	1,775	£945,885	£533
823b Haematology Chemotherapy drugs costs		£1,324,373	
920 Other Alternative Offer Scheme Specialties		£472,657	
Total	17,133	£17,028,883	£17,028,883

Daisy Hill

Northern Ireland Daycase Specialty Costs 2010/11

Daisy Hill

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,534	£1,681,799	£664
120 ENT	451	£486,042	£1,078
140 Oral surgery	59	£40,622	£689
300 General medicine	275	£71,216	£259
301 Gastroenterology	586	£259,183	£442
320 Cardiology	52	£6,598	£127
330 Dermatology	163	£125,993	£773
340 Thoracic Medicine	32	£28,964	£905
361a Nephrology - Other	4	£552	£138
361b Renal dialysis costs	14,947	£3,730,456	£250
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	358	£284,116	£794
620 GP Other	824	£276,085	£335
Total	20,285	£6,991,626	£6,991,626

Downe

Northern Ireland Daycase Specialty Costs 2010/11

Downe

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,622	£1,251,708	£772
101 Urology	199	£191,577	£963
110 T & O surgery	142	£223,036	£1,571
120 ENT	32	£45,091	£1,409
130 Ophthalmology	211	£158,272	£750
140 Oral Surgery	201	£232,021	£1,154
300 General medicine	888	£669,291	£754
450 Dental medicine specialties	313	£367,769	£1,175
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	106	£104,984	£990
Total	3,714	£3,243,749	£3,243,749

Erne

Northern Ireland Daycase Specialty Costs 2010/11

Erne

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,434	£1,165,473	£813
300 General medicine	1,298	£623,415	£480
320 Cardiology	46	£28,823	£627
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	534	£484,369	£907
620 GP Other	153	£108,747	£711
Total	3,465	£2,410,827	£2,410,827

Lagan

Northern Ireland Daycase Specialty Costs 2010/11

Lagan Valley

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	3,023	£2,460,806	£814
101 Urology	811	£555,219	£685
120 ENT	72	£49,723	£691
130 Ophthalmology	807	£611,081	£757
160 Plastic Surgery	259	£207,678	£802
300 General medicine	1,952	£918,553	£471
450 Dental medicine specialties	354	£240,003	£678
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	572	£375,165	£656
Total	7,850	£5,418,228	£5,418,228

Mater

Northern Ireland Daycase Specialty Costs 2010/11

Mater

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	760	£480,703	£633
101 Urology	848	£263,395	£311
130 Ophthalmology	3,652	£2,068,982	£567
142 Paediatric dentistry	427	£127,273	£298
191 Pain management	499	£176,699	£354
300 General medicine	1,468	£814,969	£555
320 Cardiology	99	£68,550	£692
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	320	£312,609	£977
710 Mental illness	135	£60,569	£449
920 Other Alternative Offer Scheme Specialties		£1,470	
Total	8,208	£4,375,219	£4,375,219

Mid Ulster

Northern Ireland Daycase Specialty Costs 2010/11

Mid-Ulster

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,989	£2,535,138	£1,275
120 ENT	314	£412,897	£1,315
191 Pain Management	136	£176,825	£1,300
300 General medicine	1,243	£1,066,682	£858
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	183	£229,544	£1,254
620 GP Other	526	£406,003	£772
Total	4,391	£4,827,090	£4,827,090

Musgrave

Northern Ireland Daycase Specialty Costs 2010/11

Musgrave

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
110 T & O surgery	4,394	£6,244,945	£1,421
410 Rheumatology	6,231	£4,472,344	£718
Wards/facilities for treatment of Physical and Sensory Disability	1,899	£801,432	£422
Total	12,524	£11,518,722	£11,518,722

Northern Non Spec

Northern Ireland Daycase Specialty Costs 2010/11

Northern Non Specific

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
130 Ophthalmology		£84,009	
140 Oral surgery		£61,546	
320 Cardiology		£242,807	
920 Other Alternative Offer Scheme Specialties		£905,392	
Total		£1,293,754	

RVH

Northern Ireland Daycase Specialty Costs 2010/11

RVH

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,293	£1,739,943	£759
101 Urology	196	£121,557	£620
110 T & O surgery	356	£482,671	£1,356
120 ENT	1,063	£1,037,644	£976
130 Ophthalmology	6,628	£4,702,155	£709
140 Oral surgery	288	£546,638	£1,898
142 Paediatric dentistry	480	£294,017	£613
150 Neurosurgery	170	£137,287	£808
160 Plastic surgery	717	£832,690	£1,161
170 Cardiac surgery	2	£1,112	£556
171 Paediatric surgery	618	£854,878	£1,383
172 Thoracic surgery	420	£337,476	£804
300 General medicine	5,001	£1,934,773	£387
302 Endocrinology	158	£28,408	£180
320 Cardiology	2,223	£3,583,740	£1,612
330 Dermatology	284	£200,145	£705
350 Infectious diseases	10	£5,675	£568
361a Nephrology - Other	518	£267,325	£516
361b Renal dialysis costs	458	£321,960	£703
370a Medical Oncology	526	£256,400	£487
400 Neurology	1,310	£632,058	£482
410 Rheumatology	1,684	£343,834	£204
420 Paediatrics	374	£227,828	£609
421 Paediatric Neurology	6	£5,375	£896
501 Obs & Gyn (Obstetrics)	1,197	£677,391	£566
502a IVF and Other Fertility Treatments	646	£290,746	£450
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	530	£737,570	£1,392
810 Radiology	127	£164,137	£1,292
823 Haematology	983	£485,904	£494
920 Other Alternative Offer Scheme Specialties		£13,226	
Total	29,266	£21,264,564	£21,264,564

South Tyrone

Northern Ireland Daycase Specialty Costs 2010/11

South Tyrone

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,753	£1,039,019	£593
101 Urology	85	£49,099	£578
110 T & O surgery	124	£124,177	£1,001
120 ENT	242	£146,748	£606
130 Ophthalmology	729	£408,248	£560
191 Pain management	578	£317,724	£550
301 Gastroenterology	951	£453,720	£477
410 Rheumatology	217	£135,255	£623
420 Paediatrics	406	£249,473	£614
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	250	£205,770	£823
620 GP Other	391	£249,329	£638
Total	5,726	£3,378,560	£3,378,560

Tyrone County

Northern Ireland Daycase Specialty Costs 2010/11

Tyrone County

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,640	£1,965,795	£745
101 Urology	309	£122,096	£395
120 ENT	349	£511,094	£1,464
130 Ophthalmology	573	£506,534	£884
191 Pain management	309	£173,200	£561
300 General medicine	13	£3,151	£242
320 Cardiology	60	£19,761	£329
361b Renal dialysis costs	13,674	£3,762,189	£275
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	296	£258,097	£872
620 GP Other	244	£93,240	£382
800 Clinical Oncology	18	£38,632	£2,146
710 Mental illness	90	£44,951	£499
Total	18,575	£7,498,740	£7,498,740

Ulster

Northern Ireland Daycase Specialty Costs 2010/11

Ulster

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,992	£2,727,585	£912
101 Urology	1,748	£1,292,135	£739
110 T & O surgery	84	£100,397	£1,195
120 ENT	412	£448,682	£1,089
140 Oral surgery	143	£227,366	£1,590
142 Paediatric dentistry	990	£278,726	£282
160 Plastic surgery	1,458	£1,538,950	£1,056
171 Paediatric surgery	551	£590,735	£1,072
191 Pain management	625	£268,242	£429
300 General medicine	3,141	£1,625,098	£517
303 Haematology	2,036	£1,132,040	£556
330 Dermatology	2,732	£326,167	£119
361b Renal dialysis costs	14,195	£3,824,442	£269
420 Paediatrics	299	£67,105	£224
430 Geriatric medicine	619	£468,029	£756
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,028	£1,123,551	£1,093
800 Clinical Oncology	2,395	£1,655,258	£691
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£2,098,722	
Total	35,448	£19,793,230	£19,793,230

Whiteabbey

Northern Ireland Daycase Specialty Costs 2010/11

Whiteabbey

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,432	£1,728,859	£1,207
191 Pain management	91	£79,981	£879
301 Gastroenterology	2,470	£1,594,704	£646
330 Dermatology	118	£27,639	£234
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	288	£426,609	£1,481
Total	4,399	£3,857,792	£3,857,792

Northern Ireland Daycase Specialty Costs 2008/09

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	34,719	£23,971,011	£690
101 Urology	11,796	£6,029,028	£511
110 T & O surgery	4,076	£4,240,881	£1,040
120 ENT	5,283	£4,364,952	£826
130 Ophthalmology	16,800	£10,507,368	£625
140 Oral surgery	1,962	£1,265,618	£645
142 Paediatric dentistry	2,218	£713,452	£322
150 Neurosurgery	104	£160,154	£1,540
160 Plastic surgery	2,041	£2,307,726	£1,131
171 Paediatric surgery	1,133	£1,244,328	£1,098
172 Thoracic surgery	478	£404,062	£845
191 Pain management	3,877	£2,158,107	£557
300 General medicine	21,681	£11,653,158	£537
301 Gastroenterology	7,059	£4,237,436	£600
302 Endocrinology	190	£74,080	£390
303 Haematology	7,373	£2,924,166	£397
315 Palliative medicine	21	£49,946	£2,378
320 Cardiology	4,785	£6,782,653	£1,417
330 Dermatology	3,771	£891,494	£236
340 Thoracic medicine	865	£572,797	£662
350 Infectious Diseases	17	£18,311	£1,077
361a Nephrology - Other	1,320	£668,925	£507
361b Renal dialysis costs	69,154	£18,287,761	£264
370a Medical Oncology	9,469	£2,758,575	£291
370b Medical Oncology - chemotherapy/radiotherapy costs		£5,073,566	
400 Neurology	657	£500,690	£762
410 Rheumatology	9,492	£10,264,420	£1,081
420 Paediatrics	1,334	£636,750	£477
421 Paediatric Neurology	14	£13,450	£961
430 Geriatric medicine	841	£559,674	£665
450 Dental medicine specialties	563	£423,477	£752
501 Obs & Gyn (Obstetrics)	956	£787,883	£824
502a IVF and Other Fertility Treatments	571	£306,895	£537
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,885	£7,198,456	£810
620 GP Other	4,133	£2,003,359	£485
710 Mental illness	4,567	£791,187	£173
800 Clinical Oncology	11,113	£4,779,531	£430
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,154,447	
810 Radiology	152	£144,866	£953
823 Haematology	2,591	£1,301,388	£502
823b Haematology Chemotherapy drugs costs		£6,051,622	
860 General Surgery	1,423	£2,949,482	£2,073
861 Urology	498	£1,573,178	£3,159
863 T&O Surgery	10	£67,086	£6,709
865 ENT	42	£479,494	£11,417
867 Ophthalmology	808	£1,680,227	£2,079
880 Plastic Surgery		£306,331	
890 Dermatology		£166,208	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	35	£1,758,672	£50,248
920 Other Alternative Offer Scheme Specialties	£249	£1,231,976	£4,948
Wards/facilities for treatment of Physical and Sensory Disability	£2,476	£931,851	£376
Total	261,602	£164,422,157	164,422,157

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2009/10

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	34,526	£26,685,868	£773
101 Urology	11,772	£6,064,867	£515
110 T & O surgery	5,011	£4,497,873	£898
120 ENT	5,637	£5,292,431	£939
130 Ophthalmology	15,547	£10,721,488	£690
140 Oral surgery	1,553	£1,602,126	£1,032
142 Paediatric dentistry	1,778	£722,327	£406
150 Neurosurgery	146	£161,011	£1,103
160 Plastic surgery	2,126	£2,501,076	£1,176
171 Paediatric surgery	1,228	£1,488,945	£1,212
172 Thoracic surgery	421	£301,194	£715
191 Pain management	3,599	£1,855,138	£515
300 General medicine	25,265	£12,682,833	£502
301 Gastroenterology	3,722	£2,075,193	£558
302 Endocrinology	153	£57,142	£373
303 Haematology	9,409	£3,927,406	£417
314 Rehabilitation	2	£400	£200
315 Palliative medicine	13	£3,490	£268
320 Cardiology	5,432	£7,986,875	£1,470
330 Dermatology	4,448	£1,167,485	£262
340 Thoracic medicine	1,390	£686,994	£494
350 Infectious Diseases	8	£10,514	£1,314
361a Nephrology - Other	1,324	£534,308	£404
361b Renal dialysis costs	102,752	£26,819,269	£261
370a Medical Oncology	9,787	£5,332,549	£545
370b Medical Oncology - chemotherapy/radiotherapy costs		£4,820,951	
400 Neurology	750	£592,461	£790
410 Rheumatology	10,539	£11,667,808	£1,107
420 Paediatrics	1,210	£404,971	£335
421 Paediatric Neurology	26	£26,298	£1,011
430 Geriatric medicine	633	£473,019	£747
450 Dental medicine specialties	652	£604,259	£927
501 Obs & Gyn (Obstetrics)	944	£1,110,270	£1,176
502a IVF and Other Fertility Treatments	457	£302,545	£662
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,546	£8,534,522	£999
620 GP Other	4,280	£2,772,185	£648
710 Mental illness	378	£187,140	£495
800 Clinical Oncology	7,970	£4,135,205	£519
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£5,585,849	
810 Radiology	215	£159,777	£743
823 Haematology	2,983	£1,446,267	£485
823b Haematology Chemotherapy drugs costs		£6,545,126	
860 General Surgery	1,417	£1,937,180	£1,367
861 Urology	1,072	£896,170	£836
863 T&O Surgery	880	£1,776,500	£2,019
865 ENT	113	£483,579	£4,279
867 Ophthalmology	2,516	£1,825,312	£725
880 Plastic Surgery	52	£76,547	£1,472
890 Dermatology		£159,202	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	292	£1,890,677	£6,475
920 Other Alternative Offer Scheme Specialties	£2,162	£3,363,185	£1,556
Wards/facilities for treatment of Physical and Sensory Disability	£2,219	£600,688	£271
Total	297,355	£185,556,493	185,556,493

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2010/11

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	30,937	£25,791,600	£834
101 Urology	14,005	£7,631,110	£545
110 T & O surgery	5,692	£8,016,514	£1,408
120 ENT	5,095	£5,200,869	£1,021
130 Ophthalmology	15,279	£10,753,081	£704
140 Oral surgery	3,121	£1,689,343	£541
142 Paediatric dentistry	1,921	£730,878	£380
150 Neurosurgery	170	£137,287	£808
160 Plastic surgery	2,437	£2,581,793	£1,059
170 Cardiac Surgery	2	1,112	£556
171 Paediatric surgery	1,169	£1,445,613	£1,237
172 Thoracic surgery	420	£337,476	£804
191 Pain management	3,582	£2,624,663	£733
300 General medicine	24,377	£12,057,627	£495
301 Gastroenterology	6,566	£4,118,198	£627
302 Endocrinology	158	£28,408	£180
303 Haematology	10,256	£4,365,851	£426
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,918	£7,611,817	£1,286
330 Dermatology	4,085	£1,061,236	£260
340 Thoracic medicine	1,741	£888,824	£511
350 Infectious Diseases	10	£5,675	£568
361a Nephrology - Other	869	£460,024	£529
361b Renal dialysis costs	102,615	£26,748,058	£261
370a Medical Oncology	11,398	£5,717,117	£502
370b Medical Oncology - chemotherapy/radiotherapy costs		£5,308,809	
400 Neurology	1,551	£815,388	£526
410 Rheumatology	10,109	£8,098,379	£801
420 Paediatrics	1,317	£641,804	£487
421 Paediatric Neurology	6	£5,375	£896
430 Geriatric medicine	619	£468,029	£756
450 Dental medicine specialties	667	£607,772	£911
501 Obs & Gyn (Obstetrics)	1,197	£677,391	£566
502a IVF and Other Fertility Treatments	646	£290,746	£450
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	7,797	£8,742,490	£1,121
620 GP Other	4,107	£2,383,096	£580
710 Mental illness	569	£327,158	£575
800 Clinical Oncology	8,808	£4,902,738	£557
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,376,533	
810 Radiology	154	£194,846	£1,265
823 Haematology	2,758	£1,431,789	£519
823b Haematology Chemotherapy drugs costs		£9,273,832	
860 General Surgery	0	£0	
861 Urology	0	£0	
863 T&O Surgery	0	£0	
865 ENT	0	£0	
867 Ophthalmology	0	£0	
880 Plastic Surgery	0	£0	
890 Dermatology		£0	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£0	
920 Other Alternative Offer Scheme Specialties		£1,640,057	
Wards/facilities for treatment of Physical and Sensory Disability	1899	£801,432	£422
Total	294,027	£182,991,837	182,991,837

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 10-11 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
100 General Surgery	693	1,275		596		1,064	612	664	772
101 Urology	552			501		493	534		963
110 T & O surgery	912						1,773		1,571
120 ENT	638	1,267		1,037		1,072	782	1,078	1,409
130 Ophthalmology	826								750
140 Oral surgery	217						797	689	1,154
142 Paediatric dentistry							1,286		
150 Neurosurgery									
160 Plastic surgery				825					
171 Paediatric surgery									
170 Cardiac Surgery									
172 Thoracic surgery									
191 Pain management	764	1,530		683		1,608			
300 General medicine	385	1,825		406		706	652	259	754
301 Gastroenterology		775					639	442	
302 Endocrinology									
303 Haematology	310	461		407		499			
314 Rehabilitation									
315 Palliative medicine									
320 Cardiology	552	302		1,273			1,172	127	
330 Dermatology						263	553	773	
340 Thoracic medicine				501			505	905	
350 Infectious Diseases									
361a Nephrology - Other				554				138	
361b Renal dialysis costs	331	274		223				250	
370a Medical Oncology		630		491					
370b Medical Oncology - chemotherapy/radiotherapy costs									
400 Neurology							761		
410 Rheumatology		510	223				2,506		
420 Paediatrics	363						595		
421 Paediatric Neurology									
430 Geriatric medicine									

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 10-11 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties									1,175
501 Obs & Gyn (Obstetrics)									
502a IVF and Other Fertility Treatments									
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,345	1,869		1,185		1,295	657	794	990
620 GP Other	753	1,603				633	153	335	
710 Mental illness	833				232				
800 Clinical Oncology	464	542					509		
800b Clinical Oncology - Chemotherapy/radiotherapy costs									
810 Radiology				1,137					
823 Haematology							533		
823b Haematology Chemotherapy drugs costs									
860 General Surgery									
861 Urology									
863 T&O Surgery									
865 ENT									
867 Ophthalmology									
880 Plastic Surgery									
890 Dermatology									
910 Gynaecology (Excluding IVF and Other Fertility Treatments)									
Wards/facilities for treatment of Physical and Sensory Disability									
Total									

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	813	814	633	1,275			759	593	745	912	1,207	834
101 Urology		685	311				620	578	395	739		545
110 T & O surgery					1,421		1,356	1,001		1,195		1,408
120 ENT		691		1,315			976	606	1,464	1,089		1,021
130 Ophthalmology		757	567				709	560	884			704
140 Oral surgery							1,898			1,590		541
142 Paediatric dentistry			298				613			282		380
150 Neurosurgery							808					808
160 Plastic surgery		802					1,161			1,056		1,059
171 Paediatric surgery							1,383			1,072		1,237
170 Cardiac Surgery							556					556
172 Thoracic surgery							804					804
191 Pain management			354	1,300				550	561	429	879	733
300 General medicine	480	471	555	858			387		242	517		495
301 Gastroenterology								477			646	627
302 Endocrinology							180					180
303 Haematology										556		426
314 Rehabilitation												
315 Palliative medicine												
320 Cardiology	627		692				1,612		329			1,286
330 Dermatology							705			119	234	260
340 Thoracic medicine												511
350 Infectious Diseases							568					568
361a Nephrology - Other							516					529
361b Renal dialysis costs							703		275	269		261
370a Medical Oncology							487					502
370b Medical Oncology - chemotherapy/radiotherapy costs												
400 Neurology							482					526
410 Rheumatology					718		204	623				801
420 Paediatrics							609	614		224		487
421 Paediatric Neurology							896					896
430 Geriatric medicine										756		756

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		678										911
501 Obs & Gyn (Obstetrics)							566					566
502a IVF and Other Fertility Treatments							450					450
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	907	656	977	1,254			1,392	823	872	1,093	1,481	1,121
620 GP Other	711			772				638	382			580
710 Mental illness			449						499			575
800 Clinical Oncology									2,146	691		557
800b Clinical Oncology - Chemotherapy/radiotherapy costs												
810 Radiology							1,292					1,265
823 Haematology							494					519
823b Haematology Chemotherapy drugs costs												
860 General Surgery												
861 Urology												
863 T&O Surgery												
865 ENT												
867 Ophthalmology												
880 Plastic Surgery												
890 Dermatology												
910 Gynaecology (Excluding IVF and Other Fertility Treatments)												
Wards/facilities for treatment of Physical and Sensory Disability					422							422
Total												

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 11-12 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
100 General Surgery	586	1,216		544		1,089	574	629	697
101 Urology	483			433		490	515		918
110 T & O surgery	724						1,278		1,693
120 ENT	852	1,370		840		935	785	1,011	1,067
130 Ophthalmology	789								762
140 Oral surgery	224						569	752	1,245
142 Paediatric dentistry							-		
150 Neurosurgery									
160 Plastic surgery				1,043					
171 Paediatric surgery									
170 Cardiac Surgery									
172 Thoracic surgery									
191 Pain management	600	-		853		1,564			
300 General medicine	374	1,060		427		503	613	490	752
301 Gastroenterology		794					622	326	
302 Endocrinology									
303 Haematology	326	193		487		256			
314 Rehabilitation									
315 Palliative medicine									
320 Cardiology	689	193		1,212			1,229	1,113	
330 Dermatology						280	294	764	
340 Thoracic medicine				579			840	533	
350 Infectious Diseases									
361a Nephrology - Other				668				379	
361b Renal dialysis costs	328	253		225				240	
370a Medical Oncology		498		345					
370b Medical Oncology - chemotherapy/radiotherapy costs									
400 Neurology							538		
410 Rheumatology		214	771				1,728		
420 Paediatrics	466						524		
421 Paediatric Neurology									
430 Geriatric medicine									

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 11-12 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties									1,105
501 Obs & Gyn (Obstetrics)									
502a IVF and Other Fertility Treatments									
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,324	1,618		837		1,324	832	799	1,182
620 GP Other	764	1,480				901	173	354	
710 Mental illness	772				179				
800 Clinical Oncology	293	426					536		
800b Clinical Oncology - Chemotherapy/radiotherapy costs									
810 Radiology				897					
823 Haematology							542		
823b Haematology Chemotherapy drugs costs									
860 General Surgery									
861 Urology									
863 T&O Surgery									
865 ENT									
867 Ophthalmology									
880 Plastic Surgery									
890 Dermatology									
910 Gynaecology (Excluding IVF and Other Fertility Treatments)									
Wards/facilities for treatment of Physical and Sensory Disability									
Total									

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	607	890	811	939			750	538	703	956	575	756
101 Urology		671	589				1,068	510	288	823		541
110 T & O surgery					998		1,542	1,193		1,373		1,065
120 ENT		738		1,245			980	795	1,133	1,095		1,023
130 Ophthalmology		711	679				680	474	842			707
140 Oral surgery							2,382			1,745		616
142 Paediatric dentistry			322				807			270		377
150 Neurosurgery							745					745
160 Plastic surgery		821					1,355			1,098		1,104
171 Paediatric surgery							1,707			1,131		1,451
170 Cardiac Surgery							-					-
172 Thoracic surgery							726					726
191 Pain management			354	993				706	431	355	-	719
300 General medicine	474	479	595	456			500		472	579		486
301 Gastroenterology								462			446	532
302 Endocrinology							296					296
303 Haematology										414		409
314 Rehabilitation												
315 Palliative medicine												
320 Cardiology	475		702				1,958		349			1,429
330 Dermatology							470			104	220	198
340 Thoracic medicine												658
350 Infectious Diseases							-					-
361a Nephrology - Other							607					624
361b Renal dialysis costs							553		287	256		256
370a Medical Oncology							643					368
370b Medical Oncology - chemotherapy/radiotherapy costs												
400 Neurology							383					407
410 Rheumatology					660		201	581				735
420 Paediatrics							942	488		221		600
421 Paediatric Neurology							1,134					1,134
430 Geriatric medicine										705		705

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		614										857
501 Obs & Gyn (Obstetrics)							517					517
502a IVF and Other Fertility Treatments							542					542
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	826	1,079	771	1,330			1,453	945	841	1,451	-	1,143
620 GP Other	799			791				572	432			639
710 Mental illness			332						489			513
800 Clinical Oncology									648	515		455
800b Clinical Oncology - Chemotherapy/radiotherapy costs												
810 Radiology							1,038					1,010
823 Haematology							685					597
823b Haematology Chemotherapy drugs costs												
860 General Surgery												
861 Urology												
863 T&O Surgery												
865 ENT												
867 Ophthalmology												
880 Plastic Surgery												
890 Dermatology												
910 Gynaecology (Excluding IVF and Other Fertility Treatments)												
Wards/facilities for treatment of Physical and Sensory Disability					565							565
Total												

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2011/12

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	35,587	£26,899,135	£756
101 Urology	16,117	£8,712,799	£541
110 T & O surgery	5,406	£5,756,116	£1,065
120 ENT	6,381	£6,524,978	£1,023
130 Ophthalmology	16,007	£11,312,805	£707
140 Oral surgery	3,550	£2,187,554	£616
142 Paediatric dentistry	1,820	£686,462	£377
150 Neurosurgery	205	£152,632	£745
160 Plastic surgery	2,752	£3,039,023	£1,104
171 Paediatric surgery	1,136	£1,648,544	£1,451
172 Thoracic surgery	446	£323,680	£726
191 Pain management	4,260	£3,062,983	£719
300 General medicine	30,857	£14,988,807	£486
301 Gastroenterology	8,716	£4,640,974	£532
302 Endocrinology	116	£34,392	£296
303 Haematology	12,107	£4,946,237	£409
320 Cardiology	5,999	£8,574,297	£1,429
330 Dermatology	5,027	£996,219	£198
340 Thoracic medicine	1,003	£660,013	£658
361a Nephrology - Other	1,097	£684,908	£624
361b Renal dialysis costs	102,668	£26,235,175	£256
370a Medical Oncology	11,429	£4,209,585	£368
370b Medical Oncology - chemotherapy/radiotherapy costs		£5,736,050	
400 Neurology	2,415	£981,912	£407
410 Rheumatology	10,323	£7,592,083	£735
420 Paediatrics	1,715	£1,029,532	£600
421 Paediatric Neurology	14	£15,877	£1,134
430 Geriatric medicine	503	£354,451	£705
450 Dental medicine specialties	730	£625,928	£857
501 Obs & Gyn (Obstetrics)	886	£457,974	£517
502a IVF and Other Fertility Treatments	770	£417,405	£542
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,473	£9,685,168	£1,143
620 GP Other	3,999	£2,554,666	£639
710 Mental illness	511	£262,025	£513
800 Clinical Oncology	8,799	£4,003,703	£455
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£5,672,228	
810 Radiology	151	£152,492	£1,010
823 Haematology	2,817	£1,681,087	£597
823b Haematology Chemotherapy drugs costs		£10,483,639	
920 Other Alternative Offer Scheme Specialties		£4,885,540	
Wards/facilities for treatment of Physical and Sensory Disability	1,349	£762,534	£565
Total	316,141	£193,631,612	193,631,612

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Altnagelvin

Northern Ireland Daycase Specialty Costs 2011/12

Altnagelvin

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,422	£1,419,464	586
101 Urology	1,874	£904,459	483
110 T & O surgery	358	£259,080	724
120 ENT	533	£454,281	852
130 Ophthalmology	2,661	£2,099,095	789
140 Oral surgery	2,693	£603,600	224
191 Pain management	323	£193,768	600
300 General medicine	5,415	£2,023,151	374
303 Haematology	2,282	£744,908	326
320 Cardiology	491	£338,358	689
361b Renal dialysis costs	9,675	£3,174,134	328
420 Paediatrics	271	£126,405	466
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	586	£775,582	1,324
620 GP Other	775	£591,759	764
710 Mental illness	218	£168,316	772
800 Clinical Oncology	2,120	£620,553	293
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£1,376,234	
823b Haematology Chemotherapy drugs costs		£2,165,674	
920 Other Alternative Offer Scheme Specialties		£930,567	
Total	32,697	18,969,388	18,969,388

Antrim

Northern Ireland Daycase Specialty Costs 2011/12

Antrim

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,648	£2,004,114	1,216
120 ENT	780	£1,068,265	1,370
300 General medicine	240	£254,431	1,060
301 Gastroenterology	1,855	£1,472,251	794
303 Haematology	1,314	£253,353	193
320 Cardiology	202	£39,009	193
361b Renal dialysis costs	17,510	£4,422,018	253
370a Medical Oncology	977	£486,529	498
370b Medical Oncology - chemotherapy/radiotherapy costs		£444,299	
410 Rheumatology	488	£104,300	214
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,338	£2,164,458	1,618
620 GP Other	203	£300,517	1,480
800 Clinical Oncology	1,328	£566,252	426
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£599,803	
823b Haematology Chemotherapy drugs costs		£1,199,606	
Total	27,883	15,379,206	15,379,206

Banbridge

Northern Ireland Daycase Specialty Costs 2011/12

Banbridge

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
410 Rheumatology	1,084	£835,481	771
Total	1,084	835,481	835,481

BCH

Northern Ireland Daycase Specialty Costs 2011/12

BCH

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,388	£754,813	544
101 Urology	5,021	£2,171,814	433
120 ENT	129	£108,410	840
160 Plastic Surgery	4	£4,172	1,043
191 Pain management	666	£568,403	853
300 General medicine	5,401	£2,304,656	427
303 Haematology	6,153	£2,993,470	487
320 Cardiology	1,037	£1,256,940	1,212
340 Thoracic medicine	643	£372,005	579
361a Nephrology - Other	567	£378,934	668
361b Renal dialysis costs	30,924	£6,963,588	225
370a Medical Oncology	10,045	£3,461,517	345
370b Medical Oncology - chemotherapy/radiotherapy costs		£5,291,751	
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	649	£543,380	837
810 Radiology	30	£26,920	897
823b Haematology Chemotherapy drugs costs		£5,460,527	
920 Other Alternative Offer Scheme Specialties		£119,506	
Total	62,657	32,780,805	32,780,805

Bluestone

Northern Ireland Daycase Specialty Costs 2011/12

Bluestone Unit

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
710 Mental illness	107	£19,176	179
Total	107	19,176	19,176

Causeway

Northern Ireland Daycase Specialty Costs 2011/12

Causeway

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,370	£2,581,703	1,089
101 Urology	2,392	£1,171,304	490
120 ENT	189	176,789	935
191 Pain management	540	£844,526	1,564
300 General medicine	1,454	£731,579	503
303 Haematology	143	£36,658	256
330 Dermatology	223	£62,399	280
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	663	£878,140	1,324
620 GP Other	577	£520,035	901
Total	8,551	7,003,133	7,003,133

Craigavon

Northern Ireland Daycase Specialty Costs 2011/12

Craigavon

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,737	£1,569,693	574
101 Urology	2,324	£1,197,126	515
110 T & O surgery	386	493,486	1,278
120 ENT	537	£421,444	785
140 Oral surgery	93	£52,916	569
300 General medicine	124	£75,952	613
301 Gastroenterology	1,312	£816,122	622
320 Cardiology	1,764	£2,168,437	1,229
330 Dermatology	824	£242,473	294
340 Thoracic medicine	313	£262,966	840
400 Neurology	364	£195,839	538
410 Rheumatology	1,307	£2,259,086	1,728
420 Paediatrics	60	£31,443	524
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	821	£682,920	832
620 GP Other	426	£73,638	173
800 Clinical Oncology	2,262	£1,212,280	536
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£1,358,659	
823 Haematology	1,745	£946,510	542
823b Haematology Chemotherapy drugs costs		£1,657,831	
920 Other Alternative Offer Scheme Specialties		2,153,640	
Total	17,399	17,872,461	17,872,461

Daisy Hill

Northern Ireland Daycase Specialty Costs 2011/12

Daisy Hill

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,627	£1,653,212	629
120 ENT	557	£562,907	1,011
140 Oral surgery	55	£41,383	752
300 General medicine	352	£172,516	490
301 Gastroenterology	1,210	£394,465	326
320 Cardiology	53	£58,988	1,113
330 Dermatology	166	£126,794	764
340 Thoracic Medicine	47	£25,042	533
361a Nephrology - Other	68	£25,755	379
361b Renal dialysis costs	15,748	£3,775,526	240
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	371	£296,535	799
620 GP Other	786	£278,128	354
Total	22,040	7,411,252	7,411,252

Downe

Northern Ireland Daycase Specialty Costs 2011/12

Downe

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,586	£1,105,624	697
101 Urology	262	£240,643	918
110 T & O surgery	110	£186,175	1,693
120 ENT	69	£73,628	1,067
130 Ophthalmology	307	£234,023	762
140 Oral Surgery	276	£343,743	1,245
300 General medicine	881	£662,841	752
450 Dental medicine specialties	362	£400,138	1,105
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	15	£17,729	1,182
Total	3,868	3,264,544	3,264,544

Erne

Northern Ireland Daycase Specialty Costs 2011/12

Erne

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,943	£1,179,025	607
300 General medicine	1,383	£655,199	474
320 Cardiology	48	£22,796	475
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	632	£522,252	826
620 GP Other	133	£106,273	799
Total	4,139	2,485,545	2,485,545

Lagan Valley

Northern Ireland Daycase Specialty Costs 2011/12

Lagan Valley

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	3,357	£2,987,661	890
101 Urology	994	£666,825	671
120 ENT	54	£39,867	738
130 Ophthalmology	1,016	£722,354	711
160 Plastic Surgery	610	£500,772	821
300 General medicine	2,231	£1,068,126	479
450 Dental medicine specialties	368	£225,790	614
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,162	£1,253,667	1,079
Total	9,792	7,465,062	7,465,062

Mater

Northern Ireland Daycase Specialty Costs 2011/12

Mater

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	767	£622,291	811
101 Urology	604	£355,939	589
130 Ophthalmology	3,754	£2,549,416	679
142 Paediatric dentistry	406	£130,704	322
191 Pain management	513	£181,797	354
300 General medicine	1,232	£732,425	595
320 Cardiology	118	£82,836	702
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	514	£396,230	771
710 Mental illness	105	£34,906	332
Total	8,013	5,086,544	5,086,544

Mid-Ulster

Northern Ireland Daycase Specialty Costs 2011/12

Mid-Ulster

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,020	£1,896,360	939
120 ENT	355	£442,059	1,245
191 Pain Management	268	£265,998	993
300 General medicine	1,519	£692,937	456
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	171	£227,498	1,330
620 GP Other	425	£336,106	791
Total	4,758	3,860,958	3,860,958

Musgrave

Northern Ireland Daycase Specialty Costs 2011/12

Musgrave

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
110 T & O surgery	3,886	£3,877,143	998
410 Rheumatology	5,974	£3,945,588	660
Wards/facilities for treatment of Physical and Sensory Disability	1,349	£762,534	565
920 Other Alternative Offer Scheme Specialties		660,996	
Total	11,209	9,246,261	9,246,261

Northern Ireland Daycase Specialty Costs 2011/12

Northern Non Specific

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
101 Urology		£39,352	
130 Ophthalmology		£125,770	
140 Oral surgery		£203,551	
320 Cardiology		£249,082	
920 Other Alternative Offer Scheme Specialties		£884,912	
Total	-	1,502,668	

RVH

Northern Ireland Daycase Specialty Costs 2011/12

RVH

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,550	£1,912,555	750
101 Urology	162	£172,960	1,068
110 T & O surgery	373	£575,100	1,542
120 ENT	1,987	£1,948,145	980
130 Ophthalmology	6,843	£4,655,897	680
140 Oral surgery	293	£697,993	2,382
142 Paediatric dentistry	323	£260,747	807
150 Neurosurgery	205	£152,632	745
160 Plastic surgery	725	£982,651	1,355
171 Paediatric surgery	632	£1,078,735	1,707
172 Thoracic surgery	446	£323,680	726
300 General medicine	6,566	£3,283,125	500
302 Endocrinology	116	£34,392	296
320 Cardiology	2,213	£4,332,375	1,958
330 Dermatology	392	£184,406	470
361a Nephrology - Other	462	£280,218	607
361b Renal dialysis costs	461	£255,005	553
370a Medical Oncology	407	£261,540	643
400 Neurology	2,051	£786,073	383
410 Rheumatology	1,069	£214,479	201
420 Paediatrics	625	£588,608	942
421 Paediatric Neurology	14	£15,877	1,134
501 Obs & Gyn (Obstetrics)	886	£457,974	517
502a IVF and Other Fertility Treatments	770	£417,405	542
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	645	£937,299	1,453
810 Radiology	121	£125,572	1,038
823 Haematology	1,072	£734,577	685
920 Other Alternative Offer Scheme Specialties		£135,919	
Total	32,409	25,805,939	25,805,939

South Tyrone

Northern Ireland Daycase Specialty Costs 2011/12

South Tyrone

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	3,235	£1,741,874	538
101 Urology	236	£120,384	510
110 T & O surgery	207	£247,027	1,193
120 ENT	306	£243,139	795
130 Ophthalmology	746	£353,444	474
191 Pain management	816	£576,467	706
301 Gastroenterology	1,349	£623,494	462
410 Rheumatology	401	£233,149	581
420 Paediatrics	432	£210,958	488
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	259	£244,802	945
620 GP Other	409	£233,781	572
Total	8,396	4,828,518	4,828,518

Northern Ireland Daycase Specialty Costs 2011/12

Tyrone County

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,790	£1,961,427	£703
101 Urology	333	£95,815	£288
120 ENT	444	£503,121	£1,133
130 Ophthalmology	680	£572,805	£842
191 Pain management	383	£165,214	£431
300 General medicine	162	£76,517	£472
320 Cardiology	73	£25,474	£349
361b Renal dialysis costs	12,486	£3,581,582	£287
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	318	£267,349	£841
620 GP Other	265	£114,428	£432
800 Clinical Oncology	102	£66,077	£648
710 Mental illness	81	£39,627	£489
Total	18,117	7,469,436	7,469,436

Ulster

Northern Ireland Daycase Specialty Costs 2011/12

Ulster

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,950	£2,820,954	956
101 Urology	1,915	£1,576,177	823
110 T & O surgery	86	£118,105	1,373
120 ENT	441	£482,924	1,095
140 Oral surgery	140	£244,369	1,745
142 Paediatric dentistry	1,091	£295,011	270
160 Plastic surgery	1,413	£1,551,428	1,098
171 Paediatric surgery	504	£569,809	1,131
191 Pain management	751	£266,810	355
300 General medicine	3,897	£2,255,353	579
303 Haematology	2,215	£917,849	414
330 Dermatology	3,216	£334,857	104
361b Renal dialysis costs	15,864	£4,063,322	256
420 Paediatrics	327	£72,119	221
430 Geriatric medicine	503	£354,451	705
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	329	£477,326	1,451
800 Clinical Oncology	2,987	£1,538,540	515
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£2,337,532	
Total	38,629	20,276,937	20,276,937

Whiteabbey

Northern Ireland Daycase Specialty Costs 2011/12

Whiteabbey

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,197	£688,365	575
301 Gastroenterology	2,990	£1,334,642	446
330 Dermatology	206	£45,289	220
Total	4,393	2,068,297	2,068,297

Northern Ireland Daycase Specialty Costs 2012/13

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
370a Medical Oncology	11,945	£4,390,401	£368
370b Medical Oncology - chemotherapy/radiotherapy costs		£7,197,186	
800 Clinical Oncology	9,316	£4,445,470	£477
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£5,853,348	
823 Haematology	3,240	£2,078,379	£641
823b Haematology Chemotherapy drugs costs		£11,091,016	

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Northern Ireland Daycase Specialty Costs 2008/09

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	34,719	£23,971,011	£690
101 Urology	11,796	£6,029,028	£511
110 T & O surgery	4,076	£4,240,881	£1,040
120 ENT	5,283	£4,364,952	£826
130 Ophthalmology	16,800	£10,507,368	£625
140 Oral surgery	1,962	£1,265,618	£645
142 Paediatric dentistry	2,218	£713,452	£322
150 Neurosurgery	104	£160,154	£1,540
160 Plastic surgery	2,041	£2,307,726	£1,131
171 Paediatric surgery	1,133	£1,244,328	£1,098
172 Thoracic surgery	478	£404,062	£845
191 Pain management	3,877	£2,158,107	£557
300 General medicine	21,681	£11,653,158	£537
301 Gastroenterology	7,059	£4,237,436	£600
302 Endocrinology	190	£74,080	£390
303 Haematology	7,373	£2,924,166	£397
315 Palliative medicine	21	£49,946	£2,378
320 Cardiology	4,785	£6,782,653	£1,417
330 Dermatology	3,771	£891,494	£236
340 Thoracic medicine	865	£572,797	£662
350 Infectious Diseases	17	£18,311	£1,077
361a Nephrology - Other	1,320	£668,925	£507
361b Renal dialysis costs	69,154	£18,287,761	£264
370a Medical Oncology	9,469	£2,758,575	£291
370b Medical Oncology - chemotherapy/radiotherapy costs		£5,073,566	
400 Neurology	657	£500,690	£762
410 Rheumatology	9,492	£10,264,420	£1,081
420 Paediatrics	1,334	£636,750	£477
421 Paediatric Neurology	14	£13,450	£961
430 Geriatric medicine	841	£559,674	£665
450 Dental medicine specialties	563	£423,477	£752
501 Obs & Gyn (Obstetrics)	956	£787,883	£824
502a IVF and Other Fertility Treatments	571	£306,895	£537
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,885	£7,198,456	£810
620 GP Other	4,133	£2,003,359	£485
710 Mental illness	4,567	£791,187	£173
800 Clinical Oncology	11,113	£4,779,531	£430
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,154,447	
810 Radiology	152	£144,866	£953
823 Haematology	2,591	£1,301,388	£502
823b Haematology Chemotherapy drugs costs		£6,051,622	
860 General Surgery	1,423	£2,949,482	£2,073
861 Urology	498	£1,573,178	£3,159
863 T&O Surgery	10	£67,086	£6,709
865 ENT	42	£479,494	£11,417
867 Ophthalmology	808	£1,680,227	£2,079
880 Plastic Surgery		£306,331	
890 Dermatology		£166,208	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	35	£1,758,672	£50,248
920 Other Alternative Offer Scheme Specialties	£249	£1,231,976	£4,948
Wards/facilities for treatment of Physical and Sensory Disability	£2,476	£931,851	£376
Total	261,602	£164,422,157	164,422,157

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2009/10

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	34,526	£26,685,868	£773
101 Urology	11,772	£6,064,867	£515
110 T & O surgery	5,011	£4,497,873	£898
120 ENT	5,637	£5,292,431	£939
130 Ophthalmology	15,547	£10,721,488	£690
140 Oral surgery	1,553	£1,602,126	£1,032
142 Paediatric dentistry	1,778	£722,327	£406
150 Neurosurgery	146	£161,011	£1,103
160 Plastic surgery	2,126	£2,501,076	£1,176
171 Paediatric surgery	1,228	£1,488,945	£1,212
172 Thoracic surgery	421	£301,194	£715
191 Pain management	3,599	£1,855,138	£515
300 General medicine	25,265	£12,682,833	£502
301 Gastroenterology	3,722	£2,075,193	£558
302 Endocrinology	153	£57,142	£373
303 Haematology	9,409	£3,927,406	£417
314 Rehabilitation	2	£400	£200
315 Palliative medicine	13	£3,490	£268
320 Cardiology	5,432	£7,986,875	£1,470
330 Dermatology	4,448	£1,167,485	£262
340 Thoracic medicine	1,390	£686,994	£494
350 Infectious Diseases	8	£10,514	£1,314
361a Nephrology - Other	1,324	£534,308	£404
361b Renal dialysis costs	102,752	£26,819,269	£261
370a Medical Oncology	9,787	£5,332,549	£545
370b Medical Oncology - chemotherapy/radiotherapy costs		£4,820,951	
400 Neurology	750	£592,461	£790
410 Rheumatology	10,539	£11,667,808	£1,107
420 Paediatrics	1,210	£404,971	£335
421 Paediatric Neurology	26	£26,298	£1,011
430 Geriatric medicine	633	£473,019	£747
450 Dental medicine specialties	652	£604,259	£927
501 Obs & Gyn (Obstetrics)	944	£1,110,270	£1,176
502a IVF and Other Fertility Treatments	457	£302,545	£662
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,546	£8,534,522	£999
620 GP Other	4,280	£2,772,185	£648
710 Mental illness	378	£187,140	£495
800 Clinical Oncology	7,970	£4,135,205	£519
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£5,585,849	
810 Radiology	215	£159,777	£743
823 Haematology	2,983	£1,446,267	£485
823b Haematology Chemotherapy drugs costs		£6,545,126	
860 General Surgery	1,417	£1,937,180	£1,367
861 Urology	1,072	£896,170	£836
863 T&O Surgery	880	£1,776,500	£2,019
865 ENT	113	£483,579	£4,279
867 Ophthalmology	2,516	£1,825,312	£725
880 Plastic Surgery	52	£76,547	£1,472
890 Dermatology		£159,202	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	292	£1,890,677	£6,475
920 Other Alternative Offer Scheme Specialties	£2,162	£3,363,185	£1,556
Wards/facilities for treatment of Physical and Sensory Disability	£2,219	£600,688	£271
Total	297,355	£185,556,493	185,556,493

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2010/11

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	30,937	£25,791,600	£834
101 Urology	14,005	£7,631,110	£545
110 T & O surgery	5,692	£8,016,514	£1,408
120 ENT	5,095	£5,200,869	£1,021
130 Ophthalmology	15,279	£10,753,081	£704
140 Oral surgery	3,121	£1,689,343	£541
142 Paediatric dentistry	1,921	£730,878	£380
150 Neurosurgery	170	£137,287	£808
160 Plastic surgery	2,437	£2,581,793	£1,059
170 Cardiac Surgery	2	1,112	£556
171 Paediatric surgery	1,169	£1,445,613	£1,237
172 Thoracic surgery	420	£337,476	£804
191 Pain management	3,582	£2,624,663	£733
300 General medicine	24,377	£12,057,627	£495
301 Gastroenterology	6,566	£4,118,198	£627
302 Endocrinology	158	£28,408	£180
303 Haematology	10,256	£4,365,851	£426
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,918	£7,611,817	£1,286
330 Dermatology	4,085	£1,061,236	£260
340 Thoracic medicine	1,741	£888,824	£511
350 Infectious Diseases	10	£5,675	£568
361a Nephrology - Other	869	£460,024	£529
361b Renal dialysis costs	102,615	£26,748,058	£261
370a Medical Oncology	11,398	£5,717,117	£502
370b Medical Oncology - chemotherapy/radiotherapy costs		£5,308,809	
400 Neurology	1,551	£815,388	£526
410 Rheumatology	10,109	£8,098,379	£801
420 Paediatrics	1,317	£641,804	£487
421 Paediatric Neurology	6	£5,375	£896
430 Geriatric medicine	619	£468,029	£756
450 Dental medicine specialties	667	£607,772	£911
501 Obs & Gyn (Obstetrics)	1,197	£677,391	£566
502a IVF and Other Fertility Treatments	646	£290,746	£450
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	7,797	£8,742,490	£1,121
620 GP Other	4,107	£2,383,096	£580
710 Mental illness	569	£327,158	£575
800 Clinical Oncology	8,808	£4,902,738	£557
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,376,533	
810 Radiology	154	£194,846	£1,265
823 Haematology	2,758	£1,431,789	£519
823b Haematology Chemotherapy drugs costs		£9,273,832	
860 General Surgery	0	£0	
861 Urology	0	£0	
863 T&O Surgery	0	£0	
865 ENT	0	£0	
867 Ophthalmology	0	£0	
880 Plastic Surgery	0	£0	
890 Dermatology		£0	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£0	
920 Other Alternative Offer Scheme Specialties		£1,640,057	
Wards/facilities for treatment of Physical and Sensory Disability	1899	£801,432	£422
Total	294,027	£182,991,837	182,991,837

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2011/12

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	35,587	£26,899,135	£756
101 Urology	16,117	£8,712,799	£541
110 T & O surgery	5,406	£5,756,116	£1,065
120 ENT	6,381	£6,524,978	£1,023
130 Ophthalmology	16,007	£11,312,805	£707
140 Oral surgery	3,550	£2,187,554	£616
142 Paediatric dentistry	1,820	£686,462	£377
150 Neurosurgery	205	£152,632	£745
160 Plastic surgery	2,752	£3,039,023	£1,104
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,136	£1,648,544	£1,451
172 Thoracic surgery	446	£323,680	£726
191 Pain management	4,260	£3,062,983	£719
300 General medicine	30,857	£14,988,807	£486
301 Gastroenterology	8,716	£4,640,974	£532
302 Endocrinology	116	£34,392	£296
303 Haematology	12,107	£4,946,237	£409
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,999	£8,574,297	£1,429
330 Dermatology	5,027	£996,219	£198
340 Thoracic medicine	1,003	£660,013	£658
350 Infectious Diseases	0	£0	
361a Nephrology - Other	1,097	£684,908	£624
361b Renal dialysis costs	102,668	£26,235,175	£256
370a Medical Oncology	11,429	£4,209,585	£368
370b Medical Oncology - chemotherapy/radiotherapy costs		£5,736,050	
400 Neurology	2,415	£981,912	£407
410 Rheumatology	10,323	£7,592,083	£735
420 Paediatrics	1,715	£1,029,532	£600
421 Paediatric Neurology	14	£15,877	£1,134
430 Geriatric medicine	503	£354,451	£705
450 Dental medicine specialties	730	£625,928	£857
501 Obs & Gyn (Obstetrics)	886	£457,974	£517
502a IVF and Other Fertility Treatments	770	£417,405	£542
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,473	£9,685,168	£1,143
620 GP Other	3,999	£2,554,666	£639
710 Mental illness	511	£262,025	£513
800 Clinical Oncology	8,799	£4,003,703	£455
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£5,672,228	
810 Radiology	151	£152,492	£1,010
823 Haematology	2,817	£1,681,087	£597
823b Haematology Chemotherapy drugs costs		£10,483,639	
860 General Surgery	0	£0	
861 Urology	0	£0	
863 T&O Surgery	0	£0	
865 ENT	0	£0	
867 Ophthalmology	0	£0	
880 Plastic Surgery	0	£0	
890 Dermatology		£0	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£0	
920 Other Alternative Offer Scheme Specialties		£4,885,540	
Wards/facilities for treatment of Physical and Sensory Disability	1,349	£762,534	£565
Total	316,141	£193,631,612	193,631,612

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2012/13

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	34,542	£28,053,492	£812
101 Urology	17,196	£9,992,816	£581
110 T & O surgery	5,156	£5,522,057	£1,071
120 ENT	6,917	£7,465,105	£1,079
130 Ophthalmology	15,541	£11,922,309	£767
140 Oral surgery	3,579	£2,353,007	£657
142 Paediatric dentistry	1,926	£939,883	£488
150 Neurosurgery	230	£242,386	£1,054
160 Plastic surgery	2,730	£3,257,349	£1,193
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,088	£1,690,675	£1,554
172 Thoracic surgery	437	£422,742	£967
191 Pain management	4,269	£2,917,795	£683
300 General medicine	30,725	£16,533,805	£538
301 Gastroenterology	8,451	£5,209,187	£616
302 Endocrinology	113	£35,393	£313
303 Haematology	12,618	£5,888,140	£467
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	6,388	£9,134,599	£1,430
330 Dermatology	5,212	£1,478,252	£284
340 Thoracic medicine	1,043	£608,892	£584
350 Infectious Diseases	0	£0	
361a Nephrology - Other	804	£688,772	£857
361b Renal dialysis costs	102,075	£26,174,599	£256
370a Medical Oncology	11,945	£4,390,401	£368
370b Medical Oncology - chemotherapy/radiotherapy costs		£7,197,186	
400 Neurology	2,638	£917,712	£348
410 Rheumatology	8,431	£6,383,978	£757
420 Paediatrics	1,487	£907,197	£610
421 Paediatric Neurology	26	£25,758	£991
430 Geriatric medicine	572	£396,972	£694
450 Dental medicine specialties	706	£670,033	£949
501 Obs & Gyn (Obstetrics)	1,059	£520,073	£491
502a IVF and Other Fertility Treatments	770	£348,265	£452
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,240	£9,506,791	£1,154
620 GP Other	3,716	£2,959,212	£796
710 Mental illness	225	£210,669	£936
800 Clinical Oncology	9,316	£4,445,470	£477
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£5,853,348	
810 Radiology	168	£241,986	£1,440
823 Haematology	3,240	£2,078,379	£641
823b Haematology Chemotherapy drugs costs		£11,091,016	
860 General Surgery	0	£2,591,318	
861 Urology	0	£495,900	
863 T&O Surgery	0	£3,063,181	
865 ENT	0	£604,679	
867 Ophthalmology	0	£1,498,540	
880 Plastic Surgery	0	£0	
890 Dermatology		£47,720	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£0	
920 Other Alternative Offer Scheme Specialties		£1,771,069	
Wards/facilities for treatment of Physical and Sensory Disability	1,346	£828,060	£615
Total	314,925	£209,576,171	209,576,171

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 10-11 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
100 General Surgery	693	1,275		596		1,064	612	664	772
101 Urology	552			501		493	534		963
110 T & O surgery	912						1,773		1,571
120 ENT	638	1,267		1,037		1,072	782	1,078	1,409
130 Ophthalmology	826								750
140 Oral surgery	217						797	689	1,154
142 Paediatric dentistry							1,286		
150 Neurosurgery									
160 Plastic surgery				825					
171 Paediatric surgery									
170 Cardiac Surgery									
172 Thoracic surgery									
191 Pain management	764	1,530		683		1,608			
300 General medicine	385	1,825		406		706	652	259	754
301 Gastroenterology		775					639	442	
302 Endocrinology									
303 Haematology	310	461		407		499			
314 Rehabilitation									
315 Palliative medicine									
320 Cardiology	552	302		1,273			1,172	127	
330 Dermatology						263	553	773	
340 Thoracic medicine				501			505	905	
350 Infectious Diseases									
361a Nephrology - Other				554				138	
361b Renal dialysis costs	331	274		223				250	
370a Medical Oncology		630		491					
370b Medical Oncology - chemotherapy/radiotherapy costs									
400 Neurology							761		
410 Rheumatology		510	223				2,506		
420 Paediatrics	363						595		
421 Paediatric Neurology									
430 Geriatric medicine									

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 10-11 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties									1,175
501 Obs & Gyn (Obstetrics)									
502a IVF and Other Fertility Treatments									
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,345	1,869		1,185		1,295	657	794	990
620 GP Other	753	1,603				633	153	335	
710 Mental illness	833				232				
800 Clinical Oncology	464	542					509		
800b Clinical Oncology - Chemotherapy/radiotherapy costs									
810 Radiology				1,137					
823 Haematology							533		
823b Haematology Chemotherapy drugs costs									
860 General Surgery									
861 Urology									
863 T&O Surgery									
865 ENT									
867 Ophthalmology									
880 Plastic Surgery									
890 Dermatology									
910 Gynaecology (Excluding IVF and Other Fertility Treatments)									
Wards/facilities for treatment of Physical and Sensory Disability									
Total									

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	813	814	633	1,275			759	593	745	912	1,207	834
101 Urology		685	311				620	578	395	739		545
110 T & O surgery					1,421		1,356	1,001		1,195		1,408
120 ENT		691		1,315			976	606	1,464	1,089		1,021
130 Ophthalmology		757	567				709	560	884			704
140 Oral surgery							1,898			1,590		541
142 Paediatric dentistry			298				613			282		380
150 Neurosurgery							808					808
160 Plastic surgery		802					1,161			1,056		1,059
171 Paediatric surgery							1,383			1,072		1,237
170 Cardiac Surgery							556					556
172 Thoracic surgery							804					804
191 Pain management			354	1,300				550	561	429	879	733
300 General medicine	480	471	555	858			387		242	517		495
301 Gastroenterology								477			646	627
302 Endocrinology							180					180
303 Haematology										556		426
314 Rehabilitation												
315 Palliative medicine												
320 Cardiology	627		692				1,612		329			1,286
330 Dermatology							705			119	234	260
340 Thoracic medicine												511
350 Infectious Diseases							568					568
361a Nephrology - Other							516					529
361b Renal dialysis costs							703		275	269		261
370a Medical Oncology							487					502
370b Medical Oncology - chemotherapy/radiotherapy costs												
400 Neurology							482					526
410 Rheumatology					718		204	623				801
420 Paediatrics							609	614		224		487
421 Paediatric Neurology							896					896
430 Geriatric medicine										756		756

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		678										911
501 Obs & Gyn (Obstetrics)							566					566
502a IVF and Other Fertility Treatments							450					450
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	907	656	977	1,254			1,392	823	872	1,093	1,481	1,121
620 GP Other	711			772				638	382			580
710 Mental illness			449						499			575
800 Clinical Oncology									2,146	691		557
800b Clinical Oncology - Chemotherapy/radiotherapy costs												
810 Radiology							1,292					1,265
823 Haematology							494					519
823b Haematology Chemotherapy drugs costs												
860 General Surgery												
861 Urology												
863 T&O Surgery												
865 ENT												
867 Ophthalmology												
880 Plastic Surgery												
890 Dermatology												
910 Gynaecology (Excluding IVF and Other Fertility Treatments)												
Wards/facilities for treatment of Physical and Sensory Disability					422							422
Total												

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 11-12 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
100 General Surgery	586	1,216		544		1,089	574	629	697
101 Urology	483			433		490	515		918
110 T & O surgery	724						1,278		1,693
120 ENT	852	1,370		840		935	785	1,011	1,067
130 Ophthalmology	789								762
140 Oral surgery	224						569	752	1,245
142 Paediatric dentistry							-		
150 Neurosurgery									
160 Plastic surgery				1,043					
171 Paediatric surgery									
170 Cardiac Surgery									
172 Thoracic surgery									
191 Pain management	600	-		853		1,564			
300 General medicine	374	1,060		427		503	613	490	752
301 Gastroenterology		794					622	326	
302 Endocrinology									
303 Haematology	326	193		487		256			
314 Rehabilitation									
315 Palliative medicine									
320 Cardiology	689	193		1,212			1,229	1,113	
330 Dermatology						280	294	764	
340 Thoracic medicine				579			840	533	
350 Infectious Diseases									
361a Nephrology - Other				668				379	
361b Renal dialysis costs	328	253		225				240	
370a Medical Oncology		498		345					
370b Medical Oncology - chemotherapy/radiotherapy costs									
400 Neurology							538		
410 Rheumatology		214	771				1,728		
420 Paediatrics	466						524		
421 Paediatric Neurology									
430 Geriatric medicine									

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 11-12 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties									1,105
501 Obs & Gyn (Obstetrics)									
502a IVF and Other Fertility Treatments									
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,324	1,618		837		1,324	832	799	1,182
620 GP Other	764	1,480				901	173	354	
710 Mental illness	772				179				
800 Clinical Oncology	293	426					536		
800b Clinical Oncology - Chemotherapy/radiotherapy costs									
810 Radiology				897					
823 Haematology							542		
823b Haematology Chemotherapy drugs costs									
860 General Surgery									
861 Urology									
863 T&O Surgery									
865 ENT									
867 Ophthalmology									
880 Plastic Surgery									
890 Dermatology									
910 Gynaecology (Excluding IVF and Other Fertility Treatments)									
Wards/facilities for treatment of Physical and Sensory Disability									
Total									

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	607	890	811	939			750	538	703	956	575	756
101 Urology		671	589				1,068	510	288	823		541
110 T & O surgery					998		1,542	1,193		1,373		1,065
120 ENT		738		1,245			980	795	1,133	1,095		1,023
130 Ophthalmology		711	679				680	474	842			707
140 Oral surgery							2,382			1,745		616
142 Paediatric dentistry			322				807			270		377
150 Neurosurgery							745					745
160 Plastic surgery		821					1,355			1,098		1,104
171 Paediatric surgery							1,707			1,131		1,451
170 Cardiac Surgery							-					-
172 Thoracic surgery							726					726
191 Pain management			354	993				706	431	355	-	719
300 General medicine	474	479	595	456			500		472	579		486
301 Gastroenterology								462			446	532
302 Endocrinology							296					296
303 Haematology										414		409
314 Rehabilitation												
315 Palliative medicine												
320 Cardiology	475		702				1,958		349			1,429
330 Dermatology							470			104	220	198
340 Thoracic medicine												658
350 Infectious Diseases							-					-
361a Nephrology - Other							607					624
361b Renal dialysis costs							553		287	256		256
370a Medical Oncology							643					368
370b Medical Oncology - chemotherapy/radiotherapy costs												
400 Neurology							383					407
410 Rheumatology					660		201	581				735
420 Paediatrics							942	488		221		600
421 Paediatric Neurology							1,134					1,134
430 Geriatric medicine										705		705

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		614										857
501 Obs & Gyn (Obstetrics)							517					517
502a IVF and Other Fertility Treatments							542					542
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	826	1,079	771	1,330			1,453	945	841	1,451	-	1,143
620 GP Other	799			791				572	432			639
710 Mental illness			332						489			513
800 Clinical Oncology									648	515		455
800b Clinical Oncology - Chemotherapy/radiotherapy costs												
810 Radiology							1,038					1,010
823 Haematology							685					597
823b Haematology Chemotherapy drugs costs												
860 General Surgery												
861 Urology												
863 T&O Surgery												
865 ENT												
867 Ophthalmology												
880 Plastic Surgery												
890 Dermatology												
910 Gynaecology (Excluding IVF and Other Fertility Treatments)												
Wards/facilities for treatment of Physical and Sensory Disability					565							565
Total												

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 12-13 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	563	1,410			695		1,169	866	632	651
101 Urology	437				450		536	893		893
110 T & O surgery	725							1,289		1,667
120 ENT	910	1,178			-		1,005	851	919	943
130 Ophthalmology	825							582		730
140 Oral surgery	290							1,140	1,058	1,210
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					980					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
191 Pain management	675	-			1,044		1,490			
300 General medicine	362	1,322			508		590	630	533	771
301 Gastroenterology		909						681	564	
302 Endocrinology										
303 Haematology	335	299			562		286		319	
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	755	392			1,356			1,351	1,057	
330 Dermatology							188	670	639	
340 Thoracic medicine					459			741	644	
350 Infectious Diseases										
361a Nephrology - Other					954				496	
361b Renal dialysis costs	295	251			232				263	
370a Medical Oncology		274			368					
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology								626		
410 Rheumatology		1,034	256					720		
420 Paediatrics	621							750		
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 12-13 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,257
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,304	1,694			889		1,565	889	668	-
620 GP Other	657	1,331					1,058	789	578	
710 Mental illness	878					4,605				
800 Clinical Oncology	332	271						610		
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology					2,951					
823 Haematology								577		
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	#DIV/0!	813	827	953			810	535	1,091	658	952	532	812
101 Urology		690	702				278	594		381	820		581
110 T & O surgery					998		1,735	879			1,415		1,071
120 ENT		936		1,375			1,158	835		1,439	1,090		1,079
130 Ophthalmology		756	741				754	713		680			767
140 Oral surgery							1,918				1,828		657
142 Paediatric dentistry			340				1,216				258		488
150 Neurosurgery							1,054						1,054
160 Plastic surgery		957					1,416				1,193		1,193
171 Paediatric surgery							1,898				1,178		1,554
170 Cardiac Surgery							-						-
172 Thoracic surgery							967						967
191 Pain management			518	1,161				438		460	364	-	683
300 General medicine	#DIV/0!	507	471	472			466		1,211	369	642		538
301 Gastroenterology								474				534	616
302 Endocrinology							313						313
303 Haematology											453		467
314 Rehabilitation													-
315 Palliative medicine													-
320 Cardiology	#DIV/0!		1,239				1,797		727	361			1,430
330 Dermatology							518				142	164	284
340 Thoracic medicine													584
350 Infectious Diseases							-						-
361a Nephrology - Other							1,555						857
361b Renal dialysis costs							507			268	262		256
370a Medical Oncology							608						368
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology							299						348
410 Rheumatology					854		-	299					757
420 Paediatrics							1,056	417			272		610
421 Paediatric Neurology							991						991
430 Geriatric medicine											694		694

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		688											949
501 Obs & Gyn (Obstetrics)							491						491
502a IVF and Other Fertility Treatments							452						452
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	#DIV/0!	1,039	981	1,780			1,001	522	1,343	957	1,263	-	1,154
620 GP Other	#DIV/0!			1,066				567	859	-			796
710 Mental illness			474							1,094			936
800 Clinical Oncology										763	564		477
800b Clinical Oncology - Chemotherapy/radiotherapy costs													-
810 Radiology							871						1,440
823 Haematology							755						641
823b Haematology Chemotherapy drugs costs													-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					615								615
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 13-14 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	474	1,017			704		1,022	982	597	727
101 Urology	501				393		566	650		771
110 T & O surgery	1173							1,339		1,865
120 ENT	936	1,261					1,097	742	682	893
130 Ophthalmology	873									656
140 Oral surgery	471							1,102	879	1,069
142 Paediatric dentistry										
150 Neurosurgery										
160 Plastic surgery										
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
191 Pain management	735				1,104		1,776			
300 General medicine	361	1,076			384		688	614	376	677
301 Gastroenterology		690						920	645	
302 Endocrinology										
303 Haematology	323	223			503		314		751	
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	1205				1,574			1,609	853	
330 Dermatology							184	789	511	
340 Thoracic medicine					413			928	595	
350 Infectious Diseases										
361a Nephrology - Other					1,088				688	
361b Renal dialysis costs	340	242			229				252	
370a Medical Oncology		277			352			549		
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology								527		
410 Rheumatology		1,181	365					740		
420 Paediatrics	512							809		
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 13-14 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,171
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,148	1,638			890		1,523	897	832	
620 GP Other	602	1,342					1,228		620	
710 Mental illness	840					163				
800 Clinical Oncology	335	267						598		
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology					2,695					
823 Haematology								700		
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery		856	852	1,199			795	569	1,210	703	911	543	829
101 Urology		664	499					567	957	317	786		548
110 T & O surgery					838		1,641	1,080			1,132		980
120 ENT		734		1,348			946	848		1,421	961		977
130 Ophthalmology		737	784				683	837	308	951			778
140 Oral surgery							1,067				1,456		735
142 Paediatric dentistry			347				790				251		385
150 Neurosurgery							1,111						1,111
160 Plastic surgery		989					1,329				1,125		1,160
171 Paediatric surgery							1,881				1,121		1,496
170 Cardiac Surgery													
172 Thoracic surgery							795						795
191 Pain management			529	1,153				483		531	382		749
300 General medicine		544	485				628		1,060	312	633		558
301 Gastroenterology								488				562	624
302 Endocrinology							717						717
303 Haematology											511		434
314 Rehabilitation													
315 Palliative medicine													
320 Cardiology			941				1,502		629	620			1,542
330 Dermatology							549				122	159	269
340 Thoracic medicine							635						637
350 Infectious Diseases													
361a Nephrology - Other							745						970
361b Renal dialysis costs							594			300	271		262
370a Medical Oncology							477						352
370b Medical Oncology - chemotherapy/radiotherapy costs													
400 Neurology							246						299
410 Rheumatology					379			505					687
420 Paediatrics							1,242	471			333		681
421 Paediatric Neurology							1,028						1,028
430 Geriatric medicine											848		848

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		697											922
501 Obs & Gyn (Obstetrics)							292						292
502a IVF and Other Fertility Treatments							571						571
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		1,146	1,196	1,847			388	752	1,187	931	1,202		1,202
620 GP Other				676				595	979				791
710 Mental illness			435							1,779			813
800 Clinical Oncology										731	636		493
800b Clinical Oncology - Chemotherapy/radiotherapy costs													
810 Radiology							713						929
823 Haematology							466						629
823b Haematology Chemotherapy drugs costs													
860 General Surgery													
861 Urology													
863 T&O Surgery													
865 ENT													
867 Ophthalmology													
880 Plastic Surgery													
890 Dermatology													
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													
Wards/facilities for treatment of Physical and Sensory Disability					473								473
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2013/14

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	33,155	£27,480,358	£829
101 Urology	18,576	£10,184,631	£548
110 T & O surgery	5,758	£5,643,429	£980
120 ENT	6,886	£6,730,582	£977
130 Ophthalmology	16,020	£12,457,183	£778
140 Oral surgery	2,889	£2,124,721	£735
142 Paediatric dentistry	2,110	£812,502	£385
150 Neurosurgery	275	£305,516	£1,111
160 Plastic surgery	2,703	£3,135,630	£1,160
171 Paediatric surgery	964	£1,442,306	£1,496
172 Thoracic surgery	363	£288,525	£795
191 Pain management	4,046	£3,030,064	£749
300 General medicine	31,907	£17,815,736	£558
301 Gastroenterology	10,842	£6,760,047	£624
302 Endocrinology	116	£83,129	£717
303 Haematology	13,021	£5,654,660	£434
320 Cardiology	5,905	£9,104,117	£1,542
330 Dermatology	5,714	£1,537,944	£269
340 Thoracic medicine	1,006	£641,269	£637
361a Nephrology - Other	839	£813,918	£970
361b Renal dialysis costs	96,653	£25,334,013	£262
370a Medical Oncology	12,427	£4,370,775	£352
370b Medical Oncology - chemotherapy/radiotherapy costs		£7,876,560	
400 Neurology	2,931	£875,277	£299
410 Rheumatology	3,897	£2,678,180	£687
420 Paediatrics	1,469	£999,898	£681
421 Paediatric Neurology	24	£24,662	£1,028
430 Geriatric medicine	395	£335,156	£848
450 Dental medicine specialties	676	£623,512	£922
501 Obs & Gyn (Obstetrics)	1,260	£367,486	£292
502a IVF and Other Fertility Treatments	770	£439,559	£571
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,097	£9,732,417	£1,202
620 GP Other	3,672	£2,904,988	£791
710 Mental illness	366	£297,720	£813
800 Clinical Oncology	9,355	£4,609,688	£493
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,311,133	
810 Radiology	193	£179,315	£929
823 Haematology	3,652	£2,298,406	£629
823b Haematology Chemotherapy drugs costs		£13,394,902	
860 General Surgery		£898,398	
861 Urology		£28,618	
863 T&O Surgery		£9,835,316	
865 ENT		£655,701	
867 Ophthalmology		£1,649,349	
890 Dermatology		£68,676	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)		£416,710	
920 Other Alternative Offer Scheme Specialties		£776,512	
Wards/facilities for treatment of Physical and Sensory Disability	1,408	£665,463	£473
Total	310,340	£214,694,657	214,694,657

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Altnagelvin

Northern Ireland Daycase Specialty Costs 2013/14

Altnagelvin

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,670	£792,313	474
101 Urology	2,207	£1,105,230	501
110 T & O surgery	394	£461,968	1,173
120 ENT	594	£555,723	936
130 Ophthalmology	2,969	£2,590,788	873
140 Oral surgery	1,757	£826,760	471
191 Pain management	356	£261,749	735
300 General medicine	6,287	£2,270,937	361
303 Haematology	2,310	£747,246	323
320 Cardiology	497	£599,104	1,205
361b Renal dialysis costs	9,523	£3,237,068	340
420 Paediatrics	261	£133,532	512
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	587	£673,826	1,148
620 GP Other	664	£399,924	602
710 Mental illness	190	£159,583	840
800 Clinical Oncology	1,972	£661,142	335
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£1,610,071	
823b Haematology Chemotherapy drugs costs		£2,305,102	
Total	32,238	19,392,066	19,392,066

Antrim

Northern Ireland Daycase Specialty Costs 2013/14

Antrim

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,745	£2,792,488	1,017
120 ENT	867	£1,093,657	1,261
300 General medicine	354	£380,974	1,076
301 Gastroenterology	2,517	£1,736,840	690
303 Haematology	1,717	£382,729	223
361b Renal dialysis costs	18,302	£4,436,806	242
370a Medical Oncology	1,144	£316,760	277
370b Medical Oncology - chemotherapy/radiotherapy costs		£451,627	
410 Rheumatology	842	£994,805	1,181
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,270	£2,080,793	1,638
620 GP Other	343	£460,155	1,342
800 Clinical Oncology	1,798	£480,808	267
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£692,495	
823b Haematology Chemotherapy drugs costs		£1,866,727	
Total	31,899	18,167,666	18,167,666

Banbridge

Northern Ireland Daycase Specialty Costs 2013/14

Banbridge

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
410 Rheumatology	1,350	£492,466	365
Total	1,350	492,466	492,466

BCH

Northern Ireland Daycase Specialty Costs 2013/14

BCH

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,674	£1,178,456	704
101 Urology	6,978	£2,741,624	393
191 Pain management	640	£706,513	1,104
300 General medicine	3,374	£1,296,143	384
303 Haematology	6,602	£3,318,357	503
320 Cardiology	1,222	£1,923,500	1,574
340 Thoracic medicine	484	£199,828	413
361a Nephrology - Other	590	£641,668	1,088
361b Renal dialysis costs	29,065	£6,656,183	229
370a Medical Oncology	10,742	£3,783,985	352
370b Medical Oncology - chemotherapy/radiotherapy costs		£7,339,108	
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	570	£507,475	890
810 Radiology	21	£56,599	2,695
823b Haematology Chemotherapy drugs costs		£6,698,964	
Total	61,962	37,048,402	37,048,402

Northern Ireland Daycase Specialty Costs 2013/14

Belfast Non Specific

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
101 Urology		£207,183	
860 General Surgery		£283,997	
861 Urology		£27,414	
863 T&O Surgery		£9,835,316	
865 ENT		£593,632	
867 Ophthalmology		£1,649,349	
890 Dermatology		£34,773	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)		£4,140	
920 Other Alternative Offer Scheme Specialties		£321,484	
Total	-	12,957,288	

Bluestone Unit

Northern Ireland Daycase Specialty Costs 2013/14

Bluestone Unit

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
710 Mental illness	85	£13,877	163
Total	85	13,877	13,877

Causeway

Northern Ireland Daycase Specialty Costs 2013/14

Causeway

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,833	£2,896,551	1,022
101 Urology	2,479	£1,403,187	566
120 ENT	205	224,935	1,097
191 Pain management	328	£582,447	1,776
300 General medicine	1,231	£847,172	688
303 Haematology	135	£42,332	314
330 Dermatology	468	£86,333	184
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	619	£942,731	1,523
620 GP Other	499	£613,017	1,228
Total	8,797	7,638,704	7,638,704

Craigavon

Northern Ireland Daycase Specialty Costs 2013/14

Craigavon

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,448	£2,404,408	982
101 Urology	2,407	£1,564,994	650
110 T & O surgery	508	£680,308	1,339
120 ENT	873	£647,929	742
140 Oral surgery	131	£144,370	1,102
300 General medicine	307	£188,644	614
301 Gastroenterology	1,255	£1,155,058	920
320 Cardiology	2,193	£3,527,967	1,609
330 Dermatology	952	£751,162	789
340 Thoracic medicine	390	£361,904	928
370a Medical Oncology	165	£90,557	549
400 Neurology	552	£290,842	527
410 Rheumatology	1,486	£1,099,766	740
420 Paediatrics	22	£17,807	809
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	809	£725,527	897
800 Clinical Oncology	2,435	£1,457,090	598
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£1,461,347	
823 Haematology	2,555	£1,787,319	700
823b Haematology Chemotherapy drugs costs		£2,154,108	
Total	19,488	20,511,108	20,511,108

Daisy Hill

Northern Ireland Daycase Specialty Costs 2013/14

Daisy Hill

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,535	£1,514,548	597
120 ENT	512	£349,396	682
140 Oral surgery	44	£38,690	879
300 General medicine	705	£265,168	376
301 Gastroenterology	1,385	£892,876	645
303 Haematology	42	£31,554	751
320 Cardiology	67	£57,132	853
330 Dermatology	144	£73,582	511
340 Thoracic Medicine	108	£64,296	595
361a Nephrology - Other	234	£161,074	688
361b Renal dialysis costs	13,600	£3,432,113	252
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	347	£288,752	832
620 GP Other	789	£489,337	620
Total	20,512	7,658,516	7,658,516

Downe

Northern Ireland Daycase Specialty Costs 2013/14

Downe

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,708	£1,242,004	727
101 Urology	283	£218,247	771
110 T & O surgery	73	£136,172	1,865
120 ENT	93	£83,027	893
130 Ophthalmology	456	£299,350	656
140 Oral Surgery	272	£290,782	1,069
300 General medicine	930	£629,890	677
450 Dental medicine specialties	321	£375,999	1,171
Total	4,136	3,275,471	3,275,471

Lagan Valley

Northern Ireland Daycase Specialty Costs 2013/14

Lagan Valley

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	3,174	£2,717,614	856
101 Urology	1,249	£828,905	664
120 ENT	57	£41,864	734
130 Ophthalmology	956	£704,444	737
160 Plastic Surgery	485	£479,502	989
300 General medicine	1,686	£916,718	544
450 Dental medicine specialties	355	£247,513	697
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	998	£1,143,676	1,146
Total	8,960	7,080,236	7,080,236

Mater

Northern Ireland Daycase Specialty Costs 2013/14

Mater

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,257	£1,070,588	852
101 Urology	434	£216,440	499
130 Ophthalmology	3,398	£2,665,452	784
142 Paediatric dentistry	438	£151,906	347
191 Pain management	310	£163,838	529
300 General medicine	1,796	£871,182	485
320 Cardiology	83	£78,071	941
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,389	£1,661,450	1,196
710 Mental illness	28	£12,192	435
Total	9,133	6,891,118	6,891,118

Mid-Ulster

Northern Ireland Daycase Specialty Costs 2013/14

Mid-Ulster

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	518	£621,153	1,199
120 ENT	298	£401,824	1,348
191 Pain Management	317	£365,572	1,153
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	127	£234,605	1,847
620 GP Other	323	£218,342	676
Total	1,583	1,841,495	1,841,495

Musgrave

Northern Ireland Daycase Specialty Costs 2013/14

Musgrave

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
110 T & O surgery	4,217	£3,531,965	838
410 Rheumatology	154	£58,326	379
Wards/facilities for treatment of Physical and Sensory Disability	1,408	£665,463	473
Total	5,779	4,255,754	4,255,754

Musgrave

Northern Non Specific

Northern Ireland Daycase Specialty Costs 2013/14

Northern Non Specific

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
101 Urology		£140,918	
130 Ophthalmology		£224,665	
140 Oral surgery		£16,628	
320 Cardiology		£268,504	
860 General Surgery		£614,401	
861 Urology		£1,204	
865 ENT		£62,070	
890 Dermatology		£33,903	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)		£412,570	
920 Other Alternative Offer Scheme Specialties		£455,028	
Total	-	2,229,891	

RVH

Northern Ireland Daycase Specialty Costs 2013/14

RVH

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,907	£1,515,217	795
110 T & O surgery	390	£640,131	1,641
120 ENT	2,159	£2,043,201	946
130 Ophthalmology	6,635	£4,534,311	683
140 Oral surgery	488	£520,705	1,067
142 Paediatric dentistry	447	£353,294	790
150 Neurosurgery	275	£305,516	1,111
160 Plastic surgery	789	£1,048,496	1,329
171 Paediatric surgery	476	£895,350	1,881
172 Thoracic surgery	363	£288,525	795
300 General medicine	7,763	£4,878,168	628
302 Endocrinology	116	£83,129	717
320 Cardiology	1,708	£2,565,596	1,502
330 Dermatology	253	£139,021	549
340 Thoracic medicine	24	£15,242	635
361a Nephrology - Other	15	£11,176	745
361b Renal dialysis costs	585	£347,429	594
370a Medical Oncology	376	£179,472	477
370b Medical Oncology - chemotherapy/radiotherapy costs		£85,825	
400 Neurology	2,379	£584,434	246
420 Paediatrics	418	£519,053	1,242
421 Paediatric Neurology	24	£24,662	1,028
501 Obs & Gyn (Obstetrics)	1,260	£367,486	292
502a IVF and Other Fertility Treatments	770	£439,559	571
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	7	£2,714	388
810 Radiology	172	£122,716	713
823 Haematology	1,097	£511,086	466
823b Haematology Chemotherapy drugs costs		£370,001	
Total	30,896	23,391,516	23,391,516

South Tyrone

Northern Ireland Daycase Specialty Costs 2013/14

South Tyrone

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,163	£1,230,814	569
101 Urology	199	£112,834	567
110 T & O surgery	122	£131,747	1,080
120 ENT	274	£232,420	848
130 Ophthalmology	800	£669,796	837
191 Pain management	913	£441,164	483
301 Gastroenterology	2,983	£1,455,587	488
410 Rheumatology	65	£32,816	505
420 Paediatrics	534	£251,538	471
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	176	£132,382	752
620 GP Other	802	£477,431	595
Total	9,031	5,168,529	5,168,529

Northern Ireland Daycase Specialty Costs 2013/14

South West Acute

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,061	£2,494,257	1,210
101 Urology	46	£44,024	957
130 Ophthalmology	159	£49,002	308
300 General Medicine	1,474	£1,562,439	1,060
320 Cardiology	57	£35,866	629
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	612	£726,375	1,187
620 GP Other	252	£246,782	979
Total	4,661	5,158,745	5,158,745

Tyrone County

Northern Ireland Daycase Specialty Costs 2013/14

Tyrone County

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,377	£1,670,985	£703
101 Urology	430	£136,237	£317
120 ENT	304	£432,090	£1,421
130 Ophthalmology	647	£615,577	£951
191 Pain management	383	£203,201	£531
300 General medicine	275	£85,729	£312
320 Cardiology	78	£48,378	£620
361b Renal dialysis costs	9,993	£2,999,377	£300
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	341	£317,545	£931
800 Clinical Oncology	92	£67,273	£731
710 Mental illness	63	£112,068	£1,779
Total	14,983	6,688,460	6,688,460

Ulster

Northern Ireland Daycase Specialty Costs 2013/14

Ulster

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	3,042	£2,772,673	911
101 Urology	1,864	£1,464,809	786
110 T & O surgery	54	£61,138	1,132
120 ENT	650	£624,515	961
140 Oral surgery	197	£286,785	1,456
142 Paediatric dentistry	1,225	£307,302	251
160 Plastic surgery	1,429	£1,607,632	1,125
171 Paediatric surgery	488	£546,956	1,121
191 Pain management	799	£305,580	382
300 General medicine	5,725	£3,622,573	633
303 Haematology	2,215	£1,132,443	511
330 Dermatology	3,545	£431,888	122
361b Renal dialysis costs	15,585	£4,225,037	271
420 Paediatrics	234	£77,967	333
430 Geriatric medicine	395	£335,156	848
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	245	£294,567	1,202
800 Clinical Oncology	3,058	£1,943,374	636
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£2,547,220	
Total	40,750	22,587,616	22,587,616

Western Non Specific 2

Northern Ireland Daycase Specialty Costs 2013/14

Western Non Specific 2

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
130 Ophthalmology		£103,798	
Total	-	103,798	103,798

Whiteabbey

Northern Ireland Daycase Specialty Costs 2013/14

Whiteabbey

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,043	£566,290	543
301 Gastroenterology	2,702	£1,519,687	562
330 Dermatology	352	£55,958	159
Total	4,097	2,141,934	2,141,934

Northern Ireland Daycase Specialty Costs 2008/09

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	34,719	£23,971,011	£690
101 Urology	11,796	£6,029,028	£511
110 T & O surgery	4,076	£4,240,881	£1,040
120 ENT	5,283	£4,364,952	£826
130 Ophthalmology	16,800	£10,507,368	£625
140 Oral surgery	1,962	£1,265,618	£645
142 Paediatric dentistry	2,218	£713,452	£322
150 Neurosurgery	104	£160,154	£1,540
160 Plastic surgery	2,041	£2,307,726	£1,131
171 Paediatric surgery	1,133	£1,244,328	£1,098
172 Thoracic surgery	478	£404,062	£845
191 Pain management	3,877	£2,158,107	£557
300 General medicine	21,681	£11,653,158	£537
301 Gastroenterology	7,059	£4,237,436	£600
302 Endocrinology	190	£74,080	£390
303 Haematology	7,373	£2,924,166	£397
315 Palliative medicine	21	£49,946	£2,378
320 Cardiology	4,785	£6,782,653	£1,417
330 Dermatology	3,771	£891,494	£236
340 Thoracic medicine	865	£572,797	£662
350 Infectious Diseases	17	£18,311	£1,077
361a Nephrology - Other	1,320	£668,925	£507
361b Renal dialysis costs	69,154	£18,287,761	£264
370a Medical Oncology	9,469	£2,758,575	£291
370b Medical Oncology - chemotherapy/radiotherapy costs		£5,073,566	
400 Neurology	657	£500,690	£762
410 Rheumatology	9,492	£10,264,420	£1,081
420 Paediatrics	1,334	£636,750	£477
421 Paediatric Neurology	14	£13,450	£961
430 Geriatric medicine	841	£559,674	£665
450 Dental medicine specialties	563	£423,477	£752
501 Obs & Gyn (Obstetrics)	956	£787,883	£824
502a IVF and Other Fertility Treatments	571	£306,895	£537
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,885	£7,198,456	£810
620 GP Other	4,133	£2,003,359	£485
710 Mental illness	4,567	£791,187	£173
800 Clinical Oncology	11,113	£4,779,531	£430
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,154,447	
810 Radiology	152	£144,866	£953
823 Haematology	2,591	£1,301,388	£502
823b Haematology Chemotherapy drugs costs		£6,051,622	
860 General Surgery	1,423	£2,949,482	£2,073
861 Urology	498	£1,573,178	£3,159
863 T&O Surgery	10	£67,086	£6,709
865 ENT	42	£479,494	£11,417
867 Ophthalmology	808	£1,680,227	£2,079
880 Plastic Surgery		£306,331	
890 Dermatology		£166,208	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	35	£1,758,672	£50,248
920 Other Alternative Offer Scheme Specialties	£249	£1,231,976	£4,948
Wards/facilities for treatment of Physical and Sensory Disability	£2,476	£931,851	£376
Total	261,602	£164,422,157	164,422,157

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2009/10

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	34,526	£26,685,868	£773
101 Urology	11,772	£6,064,867	£515
110 T & O surgery	5,011	£4,497,873	£898
120 ENT	5,637	£5,292,431	£939
130 Ophthalmology	15,547	£10,721,488	£690
140 Oral surgery	1,553	£1,602,126	£1,032
142 Paediatric dentistry	1,778	£722,327	£406
150 Neurosurgery	146	£161,011	£1,103
160 Plastic surgery	2,126	£2,501,076	£1,176
171 Paediatric surgery	1,228	£1,488,945	£1,212
172 Thoracic surgery	421	£301,194	£715
191 Pain management	3,599	£1,855,138	£515
300 General medicine	25,265	£12,682,833	£502
301 Gastroenterology	3,722	£2,075,193	£558
302 Endocrinology	153	£57,142	£373
303 Haematology	9,409	£3,927,406	£417
314 Rehabilitation	2	£400	£200
315 Palliative medicine	13	£3,490	£268
320 Cardiology	5,432	£7,986,875	£1,470
330 Dermatology	4,448	£1,167,485	£262
340 Thoracic medicine	1,390	£686,994	£494
350 Infectious Diseases	8	£10,514	£1,314
361a Nephrology - Other	1,324	£534,308	£404
361b Renal dialysis costs	102,752	£26,819,269	£261
370a Medical Oncology	9,787	£5,332,549	£545
370b Medical Oncology - chemotherapy/radiotherapy costs		£4,820,951	
400 Neurology	750	£592,461	£790
410 Rheumatology	10,539	£11,667,808	£1,107
420 Paediatrics	1,210	£404,971	£335
421 Paediatric Neurology	26	£26,298	£1,011
430 Geriatric medicine	633	£473,019	£747
450 Dental medicine specialties	652	£604,259	£927
501 Obs & Gyn (Obstetrics)	944	£1,110,270	£1,176
502a IVF and Other Fertility Treatments	457	£302,545	£662
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,546	£8,534,522	£999
620 GP Other	4,280	£2,772,185	£648
710 Mental illness	378	£187,140	£495
800 Clinical Oncology	7,970	£4,135,205	£519
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£5,585,849	
810 Radiology	215	£159,777	£743
823 Haematology	2,983	£1,446,267	£485
823b Haematology Chemotherapy drugs costs		£6,545,126	
860 General Surgery	1,417	£1,937,180	£1,367
861 Urology	1,072	£896,170	£836
863 T&O Surgery	880	£1,776,500	£2,019
865 ENT	113	£483,579	£4,279
867 Ophthalmology	2,516	£1,825,312	£725
880 Plastic Surgery	52	£76,547	£1,472
890 Dermatology		£159,202	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	292	£1,890,677	£6,475
920 Other Alternative Offer Scheme Specialties	£2,162	£3,363,185	£1,556
Wards/facilities for treatment of Physical and Sensory Disability	£2,219	£600,688	£271
Total	297,355	£185,556,493	185,556,493

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2010/11

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	30,937	£25,791,600	£834
101 Urology	14,005	£7,631,110	£545
110 T & O surgery	5,692	£8,016,514	£1,408
120 ENT	5,095	£5,200,869	£1,021
130 Ophthalmology	15,279	£10,753,081	£704
140 Oral surgery	3,121	£1,689,343	£541
142 Paediatric dentistry	1,921	£730,878	£380
150 Neurosurgery	170	£137,287	£808
160 Plastic surgery	2,437	£2,581,793	£1,059
170 Cardiac Surgery	2	1,112	£556
171 Paediatric surgery	1,169	£1,445,613	£1,237
172 Thoracic surgery	420	£337,476	£804
191 Pain management	3,582	£2,624,663	£733
300 General medicine	24,377	£12,057,627	£495
301 Gastroenterology	6,566	£4,118,198	£627
302 Endocrinology	158	£28,408	£180
303 Haematology	10,256	£4,365,851	£426
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,918	£7,611,817	£1,286
330 Dermatology	4,085	£1,061,236	£260
340 Thoracic medicine	1,741	£888,824	£511
350 Infectious Diseases	10	£5,675	£568
361a Nephrology - Other	869	£460,024	£529
361b Renal dialysis costs	102,615	£26,748,058	£261
370a Medical Oncology	11,398	£5,717,117	£502
370b Medical Oncology - chemotherapy/radiotherapy costs		£5,308,809	
400 Neurology	1,551	£815,388	£526
410 Rheumatology	10,109	£8,098,379	£801
420 Paediatrics	1,317	£641,804	£487
421 Paediatric Neurology	6	£5,375	£896
430 Geriatric medicine	619	£468,029	£756
450 Dental medicine specialties	667	£607,772	£911
501 Obs & Gyn (Obstetrics)	1,197	£677,391	£566
502a IVF and Other Fertility Treatments	646	£290,746	£450
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	7,797	£8,742,490	£1,121
620 GP Other	4,107	£2,383,096	£580
710 Mental illness	569	£327,158	£575
800 Clinical Oncology	8,808	£4,902,738	£557
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,376,533	
810 Radiology	154	£194,846	£1,265
823 Haematology	2,758	£1,431,789	£519
823b Haematology Chemotherapy drugs costs		£9,273,832	
860 General Surgery	0	£0	
861 Urology	0	£0	
863 T&O Surgery	0	£0	
865 ENT	0	£0	
867 Ophthalmology	0	£0	
880 Plastic Surgery	0	£0	
890 Dermatology		£0	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£0	
920 Other Alternative Offer Scheme Specialties		£1,640,057	
Wards/facilities for treatment of Physical and Sensory Disability	1899	£801,432	£422
Total	294,027	£182,991,837	182,991,837

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2011/12

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	35,587	£26,899,135	£756
101 Urology	16,117	£8,712,799	£541
110 T & O surgery	5,406	£5,756,116	£1,065
120 ENT	6,381	£6,524,978	£1,023
130 Ophthalmology	16,007	£11,312,805	£707
140 Oral surgery	3,550	£2,187,554	£616
142 Paediatric dentistry	1,820	£686,462	£377
150 Neurosurgery	205	£152,632	£745
160 Plastic surgery	2,752	£3,039,023	£1,104
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,136	£1,648,544	£1,451
172 Thoracic surgery	446	£323,680	£726
191 Pain management	4,260	£3,062,983	£719
300 General medicine	30,857	£14,988,807	£486
301 Gastroenterology	8,716	£4,640,974	£532
302 Endocrinology	116	£34,392	£296
303 Haematology	12,107	£4,946,237	£409
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,999	£8,574,297	£1,429
330 Dermatology	5,027	£996,219	£198
340 Thoracic medicine	1,003	£660,013	£658
350 Infectious Diseases	0	£0	
361a Nephrology - Other	1,097	£684,908	£624
361b Renal dialysis costs	102,668	£26,235,175	£256
370a Medical Oncology	11,429	£4,209,585	£368
370b Medical Oncology - chemotherapy/radiotherapy costs		£5,736,050	
400 Neurology	2,415	£981,912	£407
410 Rheumatology	10,323	£7,592,083	£735
420 Paediatrics	1,715	£1,029,532	£600
421 Paediatric Neurology	14	£15,877	£1,134
430 Geriatric medicine	503	£354,451	£705
450 Dental medicine specialties	730	£625,928	£857
501 Obs & Gyn (Obstetrics)	886	£457,974	£517
502a IVF and Other Fertility Treatments	770	£417,405	£542
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,473	£9,685,168	£1,143
620 GP Other	3,999	£2,554,666	£639
710 Mental illness	511	£262,025	£513
800 Clinical Oncology	8,799	£4,003,703	£455
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£5,672,228	
810 Radiology	151	£152,492	£1,010
823 Haematology	2,817	£1,681,087	£597
823b Haematology Chemotherapy drugs costs		£10,483,639	
860 General Surgery	0	£0	
861 Urology	0	£0	
863 T&O Surgery	0	£0	
865 ENT	0	£0	
867 Ophthalmology	0	£0	
880 Plastic Surgery	0	£0	
890 Dermatology		£0	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£0	
920 Other Alternative Offer Scheme Specialties		£4,885,540	
Wards/facilities for treatment of Physical and Sensory Disability	1,349	£762,534	£565
Total	316,141	£193,631,612	193,631,612

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2012/13

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	34,542	£28,053,492	£812
101 Urology	17,196	£9,992,816	£581
110 T & O surgery	5,156	£5,522,057	£1,071
120 ENT	6,917	£7,465,105	£1,079
130 Ophthalmology	15,541	£11,922,309	£767
140 Oral surgery	3,579	£2,353,007	£657
142 Paediatric dentistry	1,926	£939,883	£488
150 Neurosurgery	230	£242,386	£1,054
160 Plastic surgery	2,730	£3,257,349	£1,193
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,088	£1,690,675	£1,554
172 Thoracic surgery	437	£422,742	£967
191 Pain management	4,269	£2,917,795	£683
300 General medicine	30,725	£16,533,805	£538
301 Gastroenterology	8,451	£5,209,187	£616
302 Endocrinology	113	£35,393	£313
303 Haematology	12,618	£5,888,140	£467
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	6,388	£9,134,599	£1,430
330 Dermatology	5,212	£1,478,252	£284
340 Thoracic medicine	1,043	£608,892	£584
350 Infectious Diseases	0	£0	
361a Nephrology - Other	804	£688,772	£857
361b Renal dialysis costs	102,075	£26,174,599	£256
370a Medical Oncology	11,945	£4,390,401	£368
370b Medical Oncology - chemotherapy/radiotherapy costs		£7,197,186	
400 Neurology	2,638	£917,712	£348
410 Rheumatology	8,431	£6,383,978	£757
420 Paediatrics	1,487	£907,197	£610
421 Paediatric Neurology	26	£25,758	£991
430 Geriatric medicine	572	£396,972	£694
450 Dental medicine specialties	706	£670,033	£949
501 Obs & Gyn (Obstetrics)	1,059	£520,073	£491
502a IVF and Other Fertility Treatments	770	£348,265	£452
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,240	£9,506,791	£1,154
620 GP Other	3,716	£2,959,212	£796
710 Mental illness	225	£210,669	£936
800 Clinical Oncology	9,316	£4,445,470	£477
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£5,853,348	
810 Radiology	168	£241,986	£1,440
823 Haematology	3,240	£2,078,379	£641
823b Haematology Chemotherapy drugs costs		£11,091,016	
860 General Surgery	0	£2,591,318	
861 Urology	0	£495,900	
863 T&O Surgery	0	£3,063,181	
865 ENT	0	£604,679	
867 Ophthalmology	0	£1,498,540	
880 Plastic Surgery	0	£0	
890 Dermatology		£47,720	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£0	
920 Other Alternative Offer Scheme Specialties		£1,771,069	
Wards/facilities for treatment of Physical and Sensory Disability	1,346	£828,060	£615
Total	314,925	£209,576,171	209,576,171

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2013/14

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	33,155	£27,480,358	£829
101 Urology	18,576	£10,184,631	£548
110 T & O surgery	5,758	£5,643,429	£980
120 ENT	6,886	£6,730,582	£977
130 Ophthalmology	16,020	£12,457,183	£778
140 Oral surgery	2,889	£2,124,721	£735
142 Paediatric dentistry	2,110	£812,502	£385
150 Neurosurgery	275	£305,516	£1,111
160 Plastic surgery	2,703	£3,135,630	£1,160
170 Cardiac Surgery	0	0	
171 Paediatric surgery	964	£1,442,306	£1,496
172 Thoracic surgery	363	£288,525	£795
191 Pain management	4,046	£3,030,064	£749
300 General medicine	31,907	£17,815,736	£558
301 Gastroenterology	10,842	£6,760,047	£624
302 Endocrinology	116	£83,129	£717
303 Haematology	13,021	£5,654,660	£434
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,905	£9,104,117	£1,542
330 Dermatology	5,714	£1,537,944	£269
340 Thoracic medicine	1,006	£641,269	£637
350 Infectious Diseases	0	£0	
361a Nephrology - Other	839	£813,918	£970
361b Renal dialysis costs	96,653	£25,334,013	£262
370a Medical Oncology	12,427	£4,370,775	£352
370b Medical Oncology - chemotherapy/radiotherapy costs		£7,876,560	
400 Neurology	2,931	£875,277	£299
410 Rheumatology	3,897	£2,678,180	£687
420 Paediatrics	1,469	£999,898	£681
421 Paediatric Neurology	24	£24,662	£1,028
430 Geriatric medicine	395	£335,156	£848
450 Dental medicine specialties	676	£623,512	£922
501 Obs & Gyn (Obstetrics)	1,260	£367,486	£292
502a IVF and Other Fertility Treatments	770	£439,559	£571
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,097	£9,732,417	£1,202
620 GP Other	3,672	£2,904,988	£791
710 Mental illness	366	£297,720	£813
800 Clinical Oncology	9,355	£4,609,688	£493
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,311,133	
810 Radiology	193	£179,315	£929
823 Haematology	3,652	£2,298,406	£629
823b Haematology Chemotherapy drugs costs		£13,394,902	
860 General Surgery	0	£898,398	
861 Urology	0	£28,618	
863 T&O Surgery	0	£9,835,316	
865 ENT	0	£655,701	
867 Ophthalmology	0	£1,649,349	
880 Plastic Surgery	0	£0	
890 Dermatology		£68,676	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£416,710	
920 Other Alternative Offer Scheme Specialties		£776,512	
Wards/facilities for treatment of Physical and Sensory Disability	1,408	£665,463	£473
Total	310,340	£214,694,657	214,694,657

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 10-11 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
100 General Surgery	693	1,275		596		1,064	612	664	772
101 Urology	552			501		493	534		963
110 T & O surgery	912						1,773		1,571
120 ENT	638	1,267		1,037		1,072	782	1,078	1,409
130 Ophthalmology	826								750
140 Oral surgery	217						797	689	1,154
142 Paediatric dentistry							1,286		
150 Neurosurgery									
160 Plastic surgery				825					
171 Paediatric surgery									
170 Cardiac Surgery									
172 Thoracic surgery									
191 Pain management	764	1,530		683		1,608			
300 General medicine	385	1,825		406		706	652	259	754
301 Gastroenterology		775					639	442	
302 Endocrinology									
303 Haematology	310	461		407		499			
314 Rehabilitation									
315 Palliative medicine									
320 Cardiology	552	302		1,273			1,172	127	
330 Dermatology						263	553	773	
340 Thoracic medicine				501			505	905	
350 Infectious Diseases									
361a Nephrology - Other				554				138	
361b Renal dialysis costs	331	274		223				250	
370a Medical Oncology		630		491					
370b Medical Oncology - chemotherapy/radiotherapy costs									
400 Neurology							761		
410 Rheumatology		510	223				2,506		
420 Paediatrics	363						595		
421 Paediatric Neurology									
430 Geriatric medicine									

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 10-11 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties									1,175
501 Obs & Gyn (Obstetrics)									
502a IVF and Other Fertility Treatments									
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,345	1,869		1,185		1,295	657	794	990
620 GP Other	753	1,603				633	153	335	
710 Mental illness	833				232				
800 Clinical Oncology	464	542					509		
800b Clinical Oncology - Chemotherapy/radiotherapy costs									
810 Radiology				1,137					
823 Haematology							533		
823b Haematology Chemotherapy drugs costs									
860 General Surgery									
861 Urology									
863 T&O Surgery									
865 ENT									
867 Ophthalmology									
880 Plastic Surgery									
890 Dermatology									
910 Gynaecology (Excluding IVF and Other Fertility Treatments)									
Wards/facilities for treatment of Physical and Sensory Disability									
Total									

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	813	814	633	1,275			759	593	745	912	1,207	834
101 Urology		685	311				620	578	395	739		545
110 T & O surgery					1,421		1,356	1,001		1,195		1,408
120 ENT		691		1,315			976	606	1,464	1,089		1,021
130 Ophthalmology		757	567				709	560	884			704
140 Oral surgery							1,898			1,590		541
142 Paediatric dentistry			298				613			282		380
150 Neurosurgery							808					808
160 Plastic surgery		802					1,161			1,056		1,059
171 Paediatric surgery							1,383			1,072		1,237
170 Cardiac Surgery							556					556
172 Thoracic surgery							804					804
191 Pain management			354	1,300				550	561	429	879	733
300 General medicine	480	471	555	858			387		242	517		495
301 Gastroenterology								477			646	627
302 Endocrinology							180					180
303 Haematology										556		426
314 Rehabilitation												
315 Palliative medicine												
320 Cardiology	627		692				1,612		329			1,286
330 Dermatology							705			119	234	260
340 Thoracic medicine												511
350 Infectious Diseases							568					568
361a Nephrology - Other							516					529
361b Renal dialysis costs							703		275	269		261
370a Medical Oncology							487					502
370b Medical Oncology - chemotherapy/radiotherapy costs												
400 Neurology							482					526
410 Rheumatology					718		204	623				801
420 Paediatrics							609	614		224		487
421 Paediatric Neurology							896					896
430 Geriatric medicine										756		756

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		678										911
501 Obs & Gyn (Obstetrics)							566					566
502a IVF and Other Fertility Treatments							450					450
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	907	656	977	1,254			1,392	823	872	1,093	1,481	1,121
620 GP Other	711			772				638	382			580
710 Mental illness			449						499			575
800 Clinical Oncology									2,146	691		557
800b Clinical Oncology - Chemotherapy/radiotherapy costs												
810 Radiology							1,292					1,265
823 Haematology							494					519
823b Haematology Chemotherapy drugs costs												
860 General Surgery												
861 Urology												
863 T&O Surgery												
865 ENT												
867 Ophthalmology												
880 Plastic Surgery												
890 Dermatology												
910 Gynaecology (Excluding IVF and Other Fertility Treatments)												
Wards/facilities for treatment of Physical and Sensory Disability					422							422
Total												

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 11-12 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
100 General Surgery	586	1,216		544		1,089	574	629	697
101 Urology	483			433		490	515		918
110 T & O surgery	724						1,278		1,693
120 ENT	852	1,370		840		935	785	1,011	1,067
130 Ophthalmology	789								762
140 Oral surgery	224						569	752	1,245
142 Paediatric dentistry							-		
150 Neurosurgery									
160 Plastic surgery				1,043					
171 Paediatric surgery									
170 Cardiac Surgery									
172 Thoracic surgery									
191 Pain management	600	-		853		1,564			
300 General medicine	374	1,060		427		503	613	490	752
301 Gastroenterology		794					622	326	
302 Endocrinology									
303 Haematology	326	193		487		256			
314 Rehabilitation									
315 Palliative medicine									
320 Cardiology	689	193		1,212			1,229	1,113	
330 Dermatology						280	294	764	
340 Thoracic medicine				579			840	533	
350 Infectious Diseases									
361a Nephrology - Other				668				379	
361b Renal dialysis costs	328	253		225				240	
370a Medical Oncology		498		345					
370b Medical Oncology - chemotherapy/radiotherapy costs									
400 Neurology							538		
410 Rheumatology		214	771				1,728		
420 Paediatrics	466						524		
421 Paediatric Neurology									
430 Geriatric medicine									

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 11-12 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties									1,105
501 Obs & Gyn (Obstetrics)									
502a IVF and Other Fertility Treatments									
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,324	1,618		837		1,324	832	799	1,182
620 GP Other	764	1,480				901	173	354	
710 Mental illness	772				179				
800 Clinical Oncology	293	426					536		
800b Clinical Oncology - Chemotherapy/radiotherapy costs									
810 Radiology				897					
823 Haematology							542		
823b Haematology Chemotherapy drugs costs									
860 General Surgery									
861 Urology									
863 T&O Surgery									
865 ENT									
867 Ophthalmology									
880 Plastic Surgery									
890 Dermatology									
910 Gynaecology (Excluding IVF and Other Fertility Treatments)									
Wards/facilities for treatment of Physical and Sensory Disability									
Total									

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	607	890	811	939			750	538	703	956	575	756
101 Urology		671	589				1,068	510	288	823		541
110 T & O surgery					998		1,542	1,193		1,373		1,065
120 ENT		738		1,245			980	795	1,133	1,095		1,023
130 Ophthalmology		711	679				680	474	842			707
140 Oral surgery							2,382			1,745		616
142 Paediatric dentistry			322				807			270		377
150 Neurosurgery							745					745
160 Plastic surgery		821					1,355			1,098		1,104
171 Paediatric surgery							1,707			1,131		1,451
170 Cardiac Surgery							-					-
172 Thoracic surgery							726					726
191 Pain management			354	993				706	431	355	-	719
300 General medicine	474	479	595	456			500		472	579		486
301 Gastroenterology								462			446	532
302 Endocrinology							296					296
303 Haematology										414		409
314 Rehabilitation												
315 Palliative medicine												
320 Cardiology	475		702				1,958		349			1,429
330 Dermatology							470			104	220	198
340 Thoracic medicine												658
350 Infectious Diseases							-					-
361a Nephrology - Other							607					624
361b Renal dialysis costs							553		287	256		256
370a Medical Oncology							643					368
370b Medical Oncology - chemotherapy/radiotherapy costs												
400 Neurology							383					407
410 Rheumatology					660		201	581				735
420 Paediatrics							942	488		221		600
421 Paediatric Neurology							1,134					1,134
430 Geriatric medicine										705		705

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		614										857
501 Obs & Gyn (Obstetrics)							517					517
502a IVF and Other Fertility Treatments							542					542
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	826	1,079	771	1,330			1,453	945	841	1,451	-	1,143
620 GP Other	799			791				572	432			639
710 Mental illness			332						489			513
800 Clinical Oncology									648	515		455
800b Clinical Oncology - Chemotherapy/radiotherapy costs												
810 Radiology							1,038					1,010
823 Haematology							685					597
823b Haematology Chemotherapy drugs costs												
860 General Surgery												
861 Urology												
863 T&O Surgery												
865 ENT												
867 Ophthalmology												
880 Plastic Surgery												
890 Dermatology												
910 Gynaecology (Excluding IVF and Other Fertility Treatments)												
Wards/facilities for treatment of Physical and Sensory Disability					565							565
Total												

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 12-13 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	563	1,410			695		1,169	866	632	651
101 Urology	437				450		536	893		893
110 T & O surgery	725							1,289		1,667
120 ENT	910	1,178			-		1,005	851	919	943
130 Ophthalmology	825							582		730
140 Oral surgery	290							1,140	1,058	1,210
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					980					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
191 Pain management	675	-			1,044		1,490			
300 General medicine	362	1,322			508		590	630	533	771
301 Gastroenterology		909						681	564	
302 Endocrinology										
303 Haematology	335	299			562		286		319	
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	755	392			1,356			1,351	1,057	
330 Dermatology							188	670	639	
340 Thoracic medicine					459			741	644	
350 Infectious Diseases										
361a Nephrology - Other					954				496	
361b Renal dialysis costs	295	251			232				263	
370a Medical Oncology		274			368					
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology								626		
410 Rheumatology		1,034	256					720		
420 Paediatrics	621							750		
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 12-13 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,257
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,304	1,694			889		1,565	889	668	-
620 GP Other	657	1,331					1,058	789	578	
710 Mental illness	878					4,605				
800 Clinical Oncology	332	271						610		
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology					2,951					
823 Haematology								577		
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	#DIV/0!	813	827	953			810	535	1,091	658	952	532	812
101 Urology		690	702				278	594		381	820		581
110 T & O surgery					998		1,735	879			1,415		1,071
120 ENT		936		1,375			1,158	835		1,439	1,090		1,079
130 Ophthalmology		756	741				754	713		680			767
140 Oral surgery							1,918				1,828		657
142 Paediatric dentistry			340				1,216				258		488
150 Neurosurgery							1,054						1,054
160 Plastic surgery		957					1,416				1,193		1,193
171 Paediatric surgery							1,898				1,178		1,554
170 Cardiac Surgery							-						-
172 Thoracic surgery							967						967
191 Pain management			518	1,161				438		460	364	-	683
300 General medicine	#DIV/0!	507	471	472			466		1,211	369	642		538
301 Gastroenterology								474				534	616
302 Endocrinology							313						313
303 Haematology											453		467
314 Rehabilitation													-
315 Palliative medicine													-
320 Cardiology	#DIV/0!		1,239				1,797		727	361			1,430
330 Dermatology							518				142	164	284
340 Thoracic medicine													584
350 Infectious Diseases							-						-
361a Nephrology - Other							1,555						857
361b Renal dialysis costs							507			268	262		256
370a Medical Oncology							608						368
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology							299						348
410 Rheumatology					854		-	299					757
420 Paediatrics							1,056	417			272		610
421 Paediatric Neurology							991						991
430 Geriatric medicine											694		694

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		688											949
501 Obs & Gyn (Obstetrics)							491						491
502a IVF and Other Fertility Treatments							452						452
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	#DIV/0!	1,039	981	1,780			1,001	522	1,343	957	1,263	-	1,154
620 GP Other	#DIV/0!			1,066				567	859	-			796
710 Mental illness			474							1,094			936
800 Clinical Oncology										763	564		477
800b Clinical Oncology - Chemotherapy/radiotherapy costs													-
810 Radiology							871						1,440
823 Haematology							755						641
823b Haematology Chemotherapy drugs costs													-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					615								615
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 13-14 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	474	1,017			704		1,022	982	597	727
101 Urology	501				393		566	650		771
110 T & O surgery	1173							1,339		1,865
120 ENT	936	1,261			-		1,097	742	682	893
130 Ophthalmology	873							-		656
140 Oral surgery	471							1,102	879	1,069
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					-					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
191 Pain management	735	-			1,104		1,776			
300 General medicine	361	1,076			384		688	614	376	677
301 Gastroenterology		690						920	645	
302 Endocrinology										
303 Haematology	323	223			503		314		751	
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	1205	-			1,574			1,609	853	
330 Dermatology							184	789	511	
340 Thoracic medicine					413			928	595	
350 Infectious Diseases										
361a Nephrology - Other					1,088				688	
361b Renal dialysis costs	340	242			229				252	
370a Medical Oncology		277			352			549		
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology								527		
410 Rheumatology		1,181	365					740		
420 Paediatrics	512							809		
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 13-14 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,171
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,148	1,638			890		1,523	897	832	-
620 GP Other	602	1,342					1,228	-	620	
710 Mental illness	840					163				
800 Clinical Oncology	335	267						598		
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology					2,695					
823 Haematology								700		
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery		856	852	1,199			795	569	1,210	703	911	543	829
101 Urology		664	499				-	567	957	317	786		548
110 T & O surgery					838		1,641	1,080			1,132		980
120 ENT		734		1,348			946	848		1,421	961		977
130 Ophthalmology		737	784				683	837	308	951			778
140 Oral surgery							1,067				1,456		735
142 Paediatric dentistry			347				790				251		385
150 Neurosurgery							1,111						1,111
160 Plastic surgery		989					1,329				1,125		1,160
171 Paediatric surgery							1,881				1,121		1,496
170 Cardiac Surgery							-						-
172 Thoracic surgery							795						795
191 Pain management			529	1,153				483		531	382	-	749
300 General medicine		544	485	-			628		1,060	312	633		558
301 Gastroenterology								488				562	624
302 Endocrinology							717						717
303 Haematology											511		434
314 Rehabilitation													-
315 Palliative medicine													-
320 Cardiology			941				1,502		629	620			1,542
330 Dermatology							549				122	159	269
340 Thoracic medicine							635						637
350 Infectious Diseases							-						-
361a Nephrology - Other							745						970
361b Renal dialysis costs							594			300	271		262
370a Medical Oncology							477						352
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology							246						299
410 Rheumatology					379		-	505					687
420 Paediatrics							1,242	471			333		681
421 Paediatric Neurology							1,028						1,028
430 Geriatric medicine											848		848

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		697											922
501 Obs & Gyn (Obstetrics)							292						292
502a IVF and Other Fertility Treatments							571						571
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		1,146	1,196	1,847			388	752	1,187	931	1,202	-	1,202
620 GP Other				676				595	979	-			791
710 Mental illness			435							1,779			813
800 Clinical Oncology										731	636		493
800b Clinical Oncology - Chemotherapy/radiotherapy costs													-
810 Radiology							713						929
823 Haematology							466						629
823b Haematology Chemotherapy drugs costs													-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					473								473
Total													

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both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 14-15 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe	Lagan	Mater	Mid Ulster
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	608	1,009			759		1,037	930	809	681	1,007	837	1,306
101 Urology	611				392		611	670		804	768	461	
110 T & O surgery	1776							1,139		2,039			
120 ENT	697	1,395					1,042	966	1,011	1,037	934		1,373
130 Ophthalmology	765									664	815	716	
140 Oral surgery	339							632	862	1,112			
142 Paediatric dentistry												315	
150 Neurosurgery													
160 Plastic surgery											1,070		
171 Paediatric surgery													
170 Cardiac Surgery													
172 Thoracic surgery													
191 Pain management	540				1,081		1,925					676	1,113
300 General medicine	419				359		653	539	471	494	559	531	
301 Gastroenterology		611						641	662				
302 Endocrinology													
303 Haematology	307	408			536				137				
314 Rehabilitation													
315 Palliative medicine													
320 Cardiology	1219				1,387			1,547	1,725			717	
330 Dermatology		135					204	624	488				
340 Thoracic medicine		1,223			435			552	652			638	
350 Infectious Diseases													
361a Nephrology - Other					1,167				920				
361b Renal dialysis costs	318	249			230				246				
370a Medical Oncology		374			312			370					
370b Medical Oncology - chemotherapy/radiotherapy costs													
400 Neurology								371					295
410 Rheumatology		1,291	521					520					
420 Paediatrics	591							849					
421 Paediatric Neurology													
430 Geriatric medicine													

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 14-15 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe	Lagan	Mater	Mid Ulster
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,271	815		
501 Obs & Gyn (Obstetrics)													
502a IVF and Other Fertility Treatments													
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,312	1,641			936		1,631	1,069	1,118		1,282	1,363	1,947
620 GP Other	623	1,323					1,043		842				675
710 Mental illness	1241					220						460	
800 Clinical Oncology	321				300			437					
800b Clinical Oncology - Chemotherapy/radiotherapy costs													
810 Radiology					2,056								
823 Haematology								522					
823b Haematology Chemotherapy drugs costs													
860 General Surgery													
861 Urology													
863 T&O Surgery													
865 ENT													
867 Ophthalmology													
880 Plastic Surgery													
890 Dermatology													
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													
Wards/facilities for treatment of Physical and Sensory Disability													
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£
100 General Surgery			724	708	1,231	716	908	582	862
101 Urology				578		511	842		600
110 T & O surgery	859		1,819	969			1,165		1,077
120 ENT			832	885		1,513	980		990
130 Ophthalmology			709	783	323	776			770
140 Oral surgery			1,260				1,534		676
142 Paediatric dentistry			844				254		397
150 Neurosurgery			1,628						1,628
160 Plastic surgery			1,237				1,180		1,173
171 Paediatric surgery			1,589				1,162		1,400
170 Cardiac Surgery									
172 Thoracic surgery			1,001						1,001
191 Pain management				565		671	391		839
300 General medicine			624		1,057	491	654		554
301 Gastroenterology				570				562	599
302 Endocrinology			532						532
303 Haematology							525		475
314 Rehabilitation									
315 Palliative medicine									
320 Cardiology			1,657		322	986			1,536
330 Dermatology			601				137	143	266
340 Thoracic medicine			639						686
350 Infectious Diseases									
361a Nephrology - Other			420						1,093
361b Renal dialysis costs			634			304	274		261
370a Medical Oncology			446						338
370b Medical Oncology - chemotherapy/radiotherapy costs									
400 Neurology			940						825
410 Rheumatology	997			441					726
420 Paediatrics			1,208	575			432		791
421 Paediatric Neurology			1,511						1,511
430 Geriatric medicine							858		858

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties									1,047
501 Obs & Gyn (Obstetrics)			383						383
502a IVF and Other Fertility Treatments			663						663
502b Gynaecology (Excluding IVF and Other Fertility Treatments)			416	690	896	829	1,219		1,264
620 GP Other				642	866				825
710 Mental illness						2,057			1,125
800 Clinical Oncology						802	652		415
800b Clinical Oncology - Chemotherapy/radiotherapy costs									
810 Radiology			758						1,049
823 Haematology			491						512
823b Haematology Chemotherapy drugs costs									
860 General Surgery									
861 Urology									
863 T&O Surgery									
865 ENT									
867 Ophthalmology									
880 Plastic Surgery									
890 Dermatology									
910 Gynaecology (Excluding IVF and Other Fertility Treatments)									
Wards/facilities for treatment of Physical and Sensory Disability	449								449
Total									

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2014/15

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	33,302	28,717,161	862
101 Urology	19,195	11,509,966	600
110 T & O surgery	5,209	5,609,369	1,077
120 ENT	7,127	7,057,724	990
130 Ophthalmology	16,057	12,365,795	770
140 Oral surgery	2,828	1,912,777	676
142 Paediatric dentistry	1,945	771,547	397
150 Neurosurgery	231	376,030	1,628
160 Plastic surgery	2,599	3,048,484	1,173
171 Paediatric surgery	1,117	1,563,538	1,400
172 Thoracic surgery	351	351,242	1,001
191 Pain management	4,293	3,602,941	839
300 General medicine	34,044	18,863,621	554
301 Gastroenterology	12,349	7,398,848	599
302 Endocrinology	179	95,216	532
303 Haematology	14,564	6,914,223	475
320 Cardiology	5,461	8,388,398	1,536
330 Dermatology	5,771	1,536,286	266
340 Thoracic medicine	1,316	903,267	686
361a Nephrology - Other	809	884,207	1,093
361b Renal dialysis costs	93,296	24,373,405	261
370a Medical Oncology	9,788	3,313,016	338
370b Medical Oncology - chemotherapy/radiotherapy costs		9,045,387	
400 Neurology	3,134	2,584,617	825
410 Rheumatology	3,675	2,668,350	726
420 Paediatrics	1,358	1,073,661	791
421 Paediatric Neurology	16	24,169	1,511
430 Geriatric medicine	319	273,668	858
450 Dental medicine specialties	550	575,772	1,047
501 Obs & Gyn (Obstetrics)	899	344,285	383
502a IVF and Other Fertility Treatments	1,037	687,681	663
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	7,942	10,040,017	1,264
620 GP Other	3,696	3,049,864	825
710 Mental illness	224	252,060	1,125
800 Clinical Oncology	13,558	5,624,492	415
800b Clinical Oncology - Chemotherapy/radiotherapy costs		6,529,291	
810 Radiology	223	233,920	1,049
823 Haematology	3,679	1,883,755	512
823b Haematology Chemotherapy drugs costs		14,495,807	
860 General Surgery		443,169	
861 Urology		41,131	
863 T&O Surgery		7,152,848	
865 ENT		62,508	
867 Ophthalmology		658,570	
880 Plastic Surgery		32,580	
890 Dermatology		6,472	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)		236,106	
920 Other Alternative Offer Scheme Specialties		1,055,236	
Wards/facilities for treatment of Physical and Sensory Disability	957	429,937	449
Total	313,098	219,062,413	219,062,413

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both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Altnagelvin

Northern Ireland Daycase Specialty Costs 2014/15

Altnagelvin

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,639	995,818	608
101 Urology	2,146	1,311,174	611
110 T & O surgery	473	840,172	1,776
120 ENT	526	366,776	697
130 Ophthalmology	2,985	2,282,197	765
140 Oral surgery	1,744	591,473	339
191 Pain management	410	221,529	540
300 General medicine	7,515	3,145,744	419
303 Haematology	2,371	727,643	307
320 Cardiology	841	1,025,336	1,219
361b Renal dialysis costs	9,863	3,137,085	318
420 Paediatrics	240	141,755	591
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	530	695,121	1,312
620 GP Other	680	423,447	623
710 Mental illness	83	102,973	1,241
800 Clinical Oncology	2,217	712,083	321
800b Clinical Oncology - Chemotherapy/radiotherapy costs		1,463,661	
823b Haematology Chemotherapy drugs costs		2,583,500	
Total	34,263	20,767,487	20,767,487

Antrim

Northern Ireland Daycase Specialty Costs 2014/15

Antrim

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,563	2,585,080	1,009
120 ENT	804	1,121,855	1,395
301 Gastroenterology	3,059	1,869,298	611
303 Haematology	2,299	937,006	408
330 Dermatology	164	22,100	135
340 Thoracic medicine	281	343,755	1,223
361b Renal dialysis costs	18,998	4,729,194	249
370a Medical Oncology	2,864	1,070,393	374
370b Medical Oncology - chemotherapy/radiotherapy costs		1,291,499	
410 Rheumatology	927	1,197,145	1,291
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,237	2,029,968	1,641
620 GP Other	344	454,967	1,323
823b Haematology Chemotherapy drugs costs		2,287,686	
Total	33,540	19,939,946	19,939,946

Banbridge

Northern Ireland Daycase Specialty Costs 2014/15

Banbridge

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
410 Rheumatology	1,037	540,439	521
Total	1,037	540,439	540,439

BCH

Northern Ireland Daycase Specialty Costs 2014/15

BCH

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,134	1,620,710	759
101 Urology	6,786	2,660,963	392
191 Pain management	1,198	1,295,517	1,081
300 General medicine	3,709	1,331,287	359
303 Haematology	7,460	3,998,893	536
320 Cardiology	1,155	1,601,487	1,387
340 Thoracic medicine	360	156,614	435
361a Nephrology - Other	622	725,747	1,167
361b Renal dialysis costs	27,470	6,308,580	230
370a Medical Oncology	6,110	1,909,191	312
370b Medical Oncology - chemotherapy/radiotherapy costs		7,433,565	
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	524	490,227	936
800 Clinical Oncology	5,620	1,688,069	300
800b Clinical Oncology - Chemotherapy/radiotherapy costs		583,878	
810 Radiology	50	102,798	2,056
823b Haematology Chemotherapy drugs costs		6,689,179	
Total	63,198	38,596,706	38,596,706

Northern Ireland Daycase Specialty Costs 2014/15

Belfast Non Specific

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
101 Urology		342,051	
860 General Surgery		219,865	
861 Urology		12,738	
863 T&O Surgery		7,152,848	
865 ENT		1,181	
867 Ophthalmology		658,570	
880 Plastic Surgery		32,580	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)		7,717	
920 Other Alternative Offer Scheme Specialties		281,890	
Total	-	8,709,442	8,709,442

Bluestone Unit

Northern Ireland Daycase Specialty Costs 2014/15

Bluestone Unit

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
710 Mental illness	15	3,297	220
Total	15	3,297	3,297

Causeway

Northern Ireland Daycase Specialty Costs 2014/15

Causeway

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,979	3,088,873	1,037
101 Urology	2,596	1,585,882	611
120 ENT	226	235,510	1,042
191 Pain management	370	712,216	1,925
300 General medicine	1,066	696,203	653
330 Dermatology	507	103,362	204
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	540	880,835	1,631
620 GP Other	570	594,396	1,043
Total	8,854	7,897,277	7,897,277

Craigavon

Northern Ireland Daycase Specialty Costs 2014/15

Craigavon

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,445	2,273,872	930
101 Urology	3,208	2,148,054	670
110 T & O surgery	525	598,163	1,139
120 ENT	1,156	1,116,728	966
140 Oral surgery	79	49,913	632
300 General medicine	429	231,060	539
301 Gastroenterology	1,636	1,048,341	641
320 Cardiology	1,528	2,363,730	1,547
330 Dermatology	1,205	751,427	624
340 Thoracic medicine	349	192,811	552
370a Medical Oncology	392	145,165	370
370b Medical Oncology - chemotherapy/radiotherapy costs		185,820	
400 Neurology	602	223,226	371
410 Rheumatology	1,459	758,584	520
420 Paediatrics	19	16,124	849
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	839	896,750	1,069
800 Clinical Oncology	2,417	1,055,388	437
800b Clinical Oncology - Chemotherapy/radiotherapy costs		1,457,509	
823 Haematology	2,538	1,323,730	522
823b Haematology Chemotherapy drugs costs		2,419,821	
Total	20,826	19,256,216	19,256,216

Daisy Hill

Northern Ireland Daycase Specialty Costs 2014/15

Daisy Hill

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,877	2,327,767	809
120 ENT	579	585,431	1,011
140 Oral surgery	33	28,457	862
300 General medicine	707	332,959	471
301 Gastroenterology	1,528	1,011,282	662
303 Haematology	69	9,426	137
320 Cardiology	49	84,510	1,725
330 Dermatology	48	23,414	488
340 Thoracic Medicine	149	97,111	652
361a Nephrology - Other	160	147,130	920
361b Renal dialysis costs	13,191	3,239,766	246
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	381	425,801	1,118
620 GP Other	788	663,659	842
Total	20,559	8,976,711	8,976,711

Downe

Northern Ireland Daycase Specialty Costs 2014/15

Downe

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,005	1,365,393	681
101 Urology	287	230,864	804
110 T & O surgery	63	128,460	2,039
120 ENT	68	70,503	1,037
130 Ophthalmology	503	333,915	664
140 Oral Surgery	264	293,450	1,112
300 General medicine	1,013	500,107	494
450 Dental medicine specialties	280	355,824	1,271
Total	4,483	3,278,517	3,278,517

Lagan Valley

Northern Ireland Daycase Specialty Costs 2014/15

Lagan Valley

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,694	2,712,041	1,007
101 Urology	1,066	819,058	768
120 ENT	54	50,439	934
130 Ophthalmology	870	709,442	815
160 Plastic Surgery	552	590,391	1,070
300 General medicine	1,619	904,855	559
450 Dental medicine specialties	270	219,948	815
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	958	1,227,829	1,282
Total	8,083	7,234,002	7,234,002

Mater

Northern Ireland Daycase Specialty Costs 2014/15

Mater

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,359	1,137,905	837
101 Urology	570	262,618	461
130 Ophthalmology	4,000	2,863,382	716
142 Paediatric dentistry	356	112,318	315
191 Pain management	76	51,354	676
300 General medicine	1,703	903,935	531
320 Cardiology	95	68,143	717
340 Thoracic medicine	117	74,644	638
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,336	1,820,569	1,363
710 Mental illness	71	32,671	460
Total	9,683	7,327,538	7,327,538

Mid-Ulster

Northern Ireland Daycase Specialty Costs 2014/15

Mid-Ulster

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	491	641,072	1,306
120 ENT	295	404,890	1,373
191 Pain Management	304	338,356	1,113
400 Neurology	28	8,273	295
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	123	239,537	1,947
620 GP Other	309	208,559	675
Total	1,550	1,840,688	1,840,688

Musgrave

Northern Ireland Daycase Specialty Costs 2014/15

Musgrave

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
110 T & O surgery	3,458	2,968,830	859
410 Rheumatology	110	109,628	997
Wards/facilities for treatment of Physical and Sensory Disability	957	429,937	449
Total	4,525	3,508,395	3,508,395

Northern Non Specific

Northern Ireland Daycase Specialty Costs 2014/15

Northern Non Specific

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
101 Urology		246,162	
130 Ophthalmology		226,197	
140 Oral surgery		6,009	
320 Cardiology		360,589	
860 General Surgery		223,303	
861 Urology		28,393	
865 ENT		61,327	
890 Dermatology		6,472	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)		228,389	
920 Other Alternative Offer Scheme Specialties		773,346	
Total	-	2,160,187	

RVH

Northern Ireland Daycase Specialty Costs 2014/15

RVH

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,605	1,162,429	724
110 T & O surgery	457	831,482	1,819
120 ENT	2,285	1,900,422	832
130 Ophthalmology	6,318	4,477,909	709
140 Oral surgery	521	656,679	1,260
142 Paediatric dentistry	433	365,392	844
150 Neurosurgery	231	376,030	1,628
160 Plastic surgery	751	929,040	1,237
171 Paediatric surgery	622	988,245	1,589
172 Thoracic surgery	351	351,242	1,001
300 General medicine	8,512	5,312,409	624
302 Endocrinology	179	95,216	532
320 Cardiology	1,675	2,774,739	1,657
330 Dermatology	230	138,196	601
340 Thoracic medicine	60	38,333	639
361a Nephrology - Other	27	11,330	420
361b Renal dialysis costs	551	349,447	634
370a Medical Oncology	422	188,268	446
370b Medical Oncology - chemotherapy/radiotherapy costs		134,503	
400 Neurology	2,504	2,353,117	940
420 Paediatrics	513	619,670	1,208
421 Paediatric Neurology	16	24,169	1,511
501 Obs & Gyn (Obstetrics)	899	344,285	383
502a IVF and Other Fertility Treatments	1,037	687,681	663
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	4	1,664	416
810 Radiology	173	131,121	758
823 Haematology	1,141	560,025	491
823b Haematology Chemotherapy drugs costs		515,622	
Total	31,517	26,318,663	26,318,663

South Tyrone

Northern Ireland Daycase Specialty Costs 2014/15

South Tyrone

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,844	1,305,162	708
101 Urology	187	108,134	578
110 T & O surgery	149	144,410	969
120 ENT	250	221,149	885
130 Ophthalmology	614	480,975	783
191 Pain management	762	430,901	565
301 Gastroenterology	3,338	1,903,419	570
410 Rheumatology	142	62,554	441
420 Paediatrics	300	172,424	575
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	214	147,619	690
620 GP Other	740	475,386	642
Total	8,540	5,452,134	5,452,134

Northern Ireland Daycase Specialty Costs 2014/15

South West Acute

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,781	2,192,339	1,231
130 Ophthalmology	151	48,795	323
300 General Medicine	1,282	1,355,666	1,057
320 Cardiology	55	17,732	322
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	642	575,138	896
620 GP Other	265	229,450	866
Total	4,176	4,419,118	4,419,118

Tyrone County

Northern Ireland Daycase Specialty Costs 2014/15

Tyrone County

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,667	1,908,858	716
101 Urology	554	283,096	511
120 ENT	221	334,328	1,513
130 Ophthalmology	616	478,260	776
191 Pain management	338	226,958	671
300 General medicine	570	279,958	491
320 Cardiology	63	62,095	986
361b Renal dialysis costs	8,475	2,573,834	304
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	358	296,842	829
800 Clinical Oncology	90	72,175	802
710 Mental illness	55	113,118	2,057
Total	14,007	6,629,522	6,629,522

Ulster

Northern Ireland Daycase Specialty Costs 2014/15

Ulster

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,892	2,626,876	908
101 Urology	1,795	1,511,909	842
110 T & O surgery	84	97,852	1,165
120 ENT	663	649,693	980
140 Oral surgery	187	286,795	1,534
142 Paediatric dentistry	1,156	293,837	254
160 Plastic surgery	1,296	1,529,054	1,180
171 Paediatric surgery	495	575,293	1,162
191 Pain management	835	326,110	391
300 General medicine	5,919	3,869,440	654
303 Haematology	2,365	1,241,255	525
330 Dermatology	3,278	449,315	137
361b Renal dialysis costs	14,748	4,035,498	274
420 Paediatrics	286	123,689	432
430 Geriatric medicine	319	273,668	858
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	256	312,117	1,219
800 Clinical Oncology	3,214	2,096,776	652
800b Clinical Oncology - Chemotherapy/radiotherapy costs		3,024,243	
Total	39,788	23,323,419	23,323,419

Western Non Specific

Northern Ireland Daycase Specialty Costs 2014/15

Western Non Specific

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
130 Ophthalmology		464,722	
320 Cardiology		30,038	
Total	-	494,760	494,760

Whiteabbey

Northern Ireland Daycase Specialty Costs 2014/15

Whiteabbey

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,327	772,967	582
301 Gastroenterology	2,788	1,566,509	562
330 Dermatology	339	48,473	143
Total	4,454	2,387,949	2,387,949

Appendix 61

Northern Ireland Daycase Specialty Costs 2008/09

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	34,719	£23,971,011	£690
101 Urology	11,796	£6,029,028	£511
110 T & O surgery	4,076	£4,240,881	£1,040
120 ENT	5,283	£4,364,952	£826
130 Ophthalmology	16,800	£10,507,368	£625
140 Oral surgery	1,962	£1,265,618	£645
142 Paediatric dentistry	2,218	£713,452	£322
150 Neurosurgery	104	£160,154	£1,540
160 Plastic surgery	2,041	£2,307,726	£1,131
171 Paediatric surgery	1,133	£1,244,328	£1,098
172 Thoracic surgery	478	£404,062	£845
191 Pain management	3,877	£2,158,107	£557
300 General medicine	21,681	£11,653,158	£537
301 Gastroenterology	7,059	£4,237,436	£600
302 Endocrinology	190	£74,080	£390
303 Haematology	7,373	£2,924,166	£397
315 Palliative medicine	21	£49,946	£2,378
320 Cardiology	4,785	£6,782,653	£1,417
330 Dermatology	3,771	£891,494	£236
340 Thoracic medicine	865	£572,797	£662
350 Infectious Diseases	17	£18,311	£1,077
361a Nephrology - Other	1,320	£668,925	£507
361b Renal dialysis costs	69,154	£18,287,761	£264
370a Medical Oncology	9,469	£2,758,575	£291
370b Medical Oncology - chemotherapy/radiotherapy costs		£5,073,566	
400 Neurology	657	£500,690	£762
410 Rheumatology	9,492	£10,264,420	£1,081
420 Paediatrics	1,334	£636,750	£477
421 Paediatric Neurology	14	£13,450	£961
430 Geriatric medicine	841	£559,674	£665
450 Dental medicine specialties	563	£423,477	£752
501 Obs & Gyn (Obstetrics)	956	£787,883	£824
502a IVF and Other Fertility Treatments	571	£306,895	£537
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,885	£7,198,456	£810
620 GP Other	4,133	£2,003,359	£485
710 Mental illness	4,567	£791,187	£173
800 Clinical Oncology	11,113	£4,779,531	£430
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,154,447	
810 Radiology	152	£144,866	£953
823 Haematology	2,591	£1,301,388	£502
823b Haematology Chemotherapy drugs costs		£6,051,622	
860 General Surgery	1,423	£2,949,482	£2,073
861 Urology	498	£1,573,178	£3,159
863 T&O Surgery	10	£67,086	£6,709
865 ENT	42	£479,494	£11,417
867 Ophthalmology	808	£1,680,227	£2,079
880 Plastic Surgery		£306,331	
890 Dermatology		£166,208	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	35	£1,758,672	£50,248
920 Other Alternative Offer Scheme Specialties	£249	£1,231,976	£4,948
Wards/facilities for treatment of Physical and Sensory Disability	£2,476	£931,851	£376
Total	261,602	£164,422,157	164,422,157

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2009/10

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	34,526	£26,685,868	£773
101 Urology	11,772	£6,064,867	£515
110 T & O surgery	5,011	£4,497,873	£898
120 ENT	5,637	£5,292,431	£939
130 Ophthalmology	15,547	£10,721,488	£690
140 Oral surgery	1,553	£1,602,126	£1,032
142 Paediatric dentistry	1,778	£722,327	£406
150 Neurosurgery	146	£161,011	£1,103
160 Plastic surgery	2,126	£2,501,076	£1,176
171 Paediatric surgery	1,228	£1,488,945	£1,212
172 Thoracic surgery	421	£301,194	£715
191 Pain management	3,599	£1,855,138	£515
300 General medicine	25,265	£12,682,833	£502
301 Gastroenterology	3,722	£2,075,193	£558
302 Endocrinology	153	£57,142	£373
303 Haematology	9,409	£3,927,406	£417
314 Rehabilitation	2	£400	£200
315 Palliative medicine	13	£3,490	£268
320 Cardiology	5,432	£7,986,875	£1,470
330 Dermatology	4,448	£1,167,485	£262
340 Thoracic medicine	1,390	£686,994	£494
350 Infectious Diseases	8	£10,514	£1,314
361a Nephrology - Other	1,324	£534,308	£404
361b Renal dialysis costs	102,752	£26,819,269	£261
370a Medical Oncology	9,787	£5,332,549	£545
370b Medical Oncology - chemotherapy/radiotherapy costs		£4,820,951	
400 Neurology	750	£592,461	£790
410 Rheumatology	10,539	£11,667,808	£1,107
420 Paediatrics	1,210	£404,971	£335
421 Paediatric Neurology	26	£26,298	£1,011
430 Geriatric medicine	633	£473,019	£747
450 Dental medicine specialties	652	£604,259	£927
501 Obs & Gyn (Obstetrics)	944	£1,110,270	£1,176
502a IVF and Other Fertility Treatments	457	£302,545	£662
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,546	£8,534,522	£999
620 GP Other	4,280	£2,772,185	£648
710 Mental illness	378	£187,140	£495
800 Clinical Oncology	7,970	£4,135,205	£519
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£5,585,849	
810 Radiology	215	£159,777	£743
823 Haematology	2,983	£1,446,267	£485
823b Haematology Chemotherapy drugs costs		£6,545,126	
860 General Surgery	1,417	£1,937,180	£1,367
861 Urology	1,072	£896,170	£836
863 T&O Surgery	880	£1,776,500	£2,019
865 ENT	113	£483,579	£4,279
867 Ophthalmology	2,516	£1,825,312	£725
880 Plastic Surgery	52	£76,547	£1,472
890 Dermatology		£159,202	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	292	£1,890,677	£6,475
920 Other Alternative Offer Scheme Specialties	£2,162	£3,363,185	£1,556
Wards/facilities for treatment of Physical and Sensory Disability	£2,219	£600,688	£271
Total	297,355	£185,556,493	185,556,493

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2010/11

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	30,937	£25,791,600	£834
101 Urology	14,005	£7,631,110	£545
110 T & O surgery	5,692	£8,016,514	£1,408
120 ENT	5,095	£5,200,869	£1,021
130 Ophthalmology	15,279	£10,753,081	£704
140 Oral surgery	3,121	£1,689,343	£541
142 Paediatric dentistry	1,921	£730,878	£380
150 Neurosurgery	170	£137,287	£808
160 Plastic surgery	2,437	£2,581,793	£1,059
170 Cardiac Surgery	2	1,112	£556
171 Paediatric surgery	1,169	£1,445,613	£1,237
172 Thoracic surgery	420	£337,476	£804
191 Pain management	3,582	£2,624,663	£733
300 General medicine	24,377	£12,057,627	£495
301 Gastroenterology	6,566	£4,118,198	£627
302 Endocrinology	158	£28,408	£180
303 Haematology	10,256	£4,365,851	£426
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,918	£7,611,817	£1,286
330 Dermatology	4,085	£1,061,236	£260
340 Thoracic medicine	1,741	£888,824	£511
350 Infectious Diseases	10	£5,675	£568
361a Nephrology - Other	869	£460,024	£529
361b Renal dialysis costs	102,615	£26,748,058	£261
370a Medical Oncology	11,398	£5,717,117	£502
370b Medical Oncology - chemotherapy/radiotherapy costs		£5,308,809	
400 Neurology	1,551	£815,388	£526
410 Rheumatology	10,109	£8,098,379	£801
420 Paediatrics	1,317	£641,804	£487
421 Paediatric Neurology	6	£5,375	£896
430 Geriatric medicine	619	£468,029	£756
450 Dental medicine specialties	667	£607,772	£911
501 Obs & Gyn (Obstetrics)	1,197	£677,391	£566
502a IVF and Other Fertility Treatments	646	£290,746	£450
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	7,797	£8,742,490	£1,121
620 GP Other	4,107	£2,383,096	£580
710 Mental illness	569	£327,158	£575
800 Clinical Oncology	8,808	£4,902,738	£557
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,376,533	
810 Radiology	154	£194,846	£1,265
823 Haematology	2,758	£1,431,789	£519
823b Haematology Chemotherapy drugs costs		£9,273,832	
860 General Surgery	0	£0	
861 Urology	0	£0	
863 T&O Surgery	0	£0	
865 ENT	0	£0	
867 Ophthalmology	0	£0	
880 Plastic Surgery	0	£0	
890 Dermatology		£0	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£0	
920 Other Alternative Offer Scheme Specialties		£1,640,057	
Wards/facilities for treatment of Physical and Sensory Disability	1899	£801,432	£422
Total	294,027	£182,991,837	182,991,837

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2011/12

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	35,587	£26,899,135	£756
101 Urology	16,117	£8,712,799	£541
110 T & O surgery	5,406	£5,756,116	£1,065
120 ENT	6,381	£6,524,978	£1,023
130 Ophthalmology	16,007	£11,312,805	£707
140 Oral surgery	3,550	£2,187,554	£616
142 Paediatric dentistry	1,820	£686,462	£377
150 Neurosurgery	205	£152,632	£745
160 Plastic surgery	2,752	£3,039,023	£1,104
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,136	£1,648,544	£1,451
172 Thoracic surgery	446	£323,680	£726
191 Pain management	4,260	£3,062,983	£719
300 General medicine	30,857	£14,988,807	£486
301 Gastroenterology	8,716	£4,640,974	£532
302 Endocrinology	116	£34,392	£296
303 Haematology	12,107	£4,946,237	£409
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,999	£8,574,297	£1,429
330 Dermatology	5,027	£996,219	£198
340 Thoracic medicine	1,003	£660,013	£658
350 Infectious Diseases	0	£0	
361a Nephrology - Other	1,097	£684,908	£624
361b Renal dialysis costs	102,668	£26,235,175	£256
370a Medical Oncology	11,429	£4,209,585	£368
370b Medical Oncology - chemotherapy/radiotherapy costs		£5,736,050	
400 Neurology	2,415	£981,912	£407
410 Rheumatology	10,323	£7,592,083	£735
420 Paediatrics	1,715	£1,029,532	£600
421 Paediatric Neurology	14	£15,877	£1,134
430 Geriatric medicine	503	£354,451	£705
450 Dental medicine specialties	730	£625,928	£857
501 Obs & Gyn (Obstetrics)	886	£457,974	£517
502a IVF and Other Fertility Treatments	770	£417,405	£542
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,473	£9,685,168	£1,143
620 GP Other	3,999	£2,554,666	£639
710 Mental illness	511	£262,025	£513
800 Clinical Oncology	8,799	£4,003,703	£455
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£5,672,228	
810 Radiology	151	£152,492	£1,010
823 Haematology	2,817	£1,681,087	£597
823b Haematology Chemotherapy drugs costs		£10,483,639	
860 General Surgery	0	£0	
861 Urology	0	£0	
863 T&O Surgery	0	£0	
865 ENT	0	£0	
867 Ophthalmology	0	£0	
880 Plastic Surgery	0	£0	
890 Dermatology		£0	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£0	
920 Other Alternative Offer Scheme Specialties		£4,885,540	
Wards/facilities for treatment of Physical and Sensory Disability	1,349	£762,534	£565
Total	316,141	£193,631,612	193,631,612

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2012/13

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	34,542	£28,053,492	£812
101 Urology	17,196	£9,992,816	£581
110 T & O surgery	5,156	£5,522,057	£1,071
120 ENT	6,917	£7,465,105	£1,079
130 Ophthalmology	15,541	£11,922,309	£767
140 Oral surgery	3,579	£2,353,007	£657
142 Paediatric dentistry	1,926	£939,883	£488
150 Neurosurgery	230	£242,386	£1,054
160 Plastic surgery	2,730	£3,257,349	£1,193
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,088	£1,690,675	£1,554
172 Thoracic surgery	437	£422,742	£967
191 Pain management	4,269	£2,917,795	£683
300 General medicine	30,725	£16,533,805	£538
301 Gastroenterology	8,451	£5,209,187	£616
302 Endocrinology	113	£35,393	£313
303 Haematology	12,618	£5,888,140	£467
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	6,388	£9,134,599	£1,430
330 Dermatology	5,212	£1,478,252	£284
340 Thoracic medicine	1,043	£608,892	£584
350 Infectious Diseases	0	£0	
361a Nephrology - Other	804	£688,772	£857
361b Renal dialysis costs	102,075	£26,174,599	£256
370a Medical Oncology	11,945	£4,390,401	£368
370b Medical Oncology - chemotherapy/radiotherapy costs		£7,197,186	
400 Neurology	2,638	£917,712	£348
410 Rheumatology	8,431	£6,383,978	£757
420 Paediatrics	1,487	£907,197	£610
421 Paediatric Neurology	26	£25,758	£991
430 Geriatric medicine	572	£396,972	£694
450 Dental medicine specialties	706	£670,033	£949
501 Obs & Gyn (Obstetrics)	1,059	£520,073	£491
502a IVF and Other Fertility Treatments	770	£348,265	£452
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,240	£9,506,791	£1,154
620 GP Other	3,716	£2,959,212	£796
710 Mental illness	225	£210,669	£936
800 Clinical Oncology	9,316	£4,445,470	£477
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£5,853,348	
810 Radiology	168	£241,986	£1,440
823 Haematology	3,240	£2,078,379	£641
823b Haematology Chemotherapy drugs costs		£11,091,016	
860 General Surgery	0	£2,591,318	
861 Urology	0	£495,900	
863 T&O Surgery	0	£3,063,181	
865 ENT	0	£604,679	
867 Ophthalmology	0	£1,498,540	
880 Plastic Surgery	0	£0	
890 Dermatology		£47,720	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£0	
920 Other Alternative Offer Scheme Specialties		£1,771,069	
Wards/facilities for treatment of Physical and Sensory Disability	1,346	£828,060	£615
Total	314,925	£209,576,171	209,576,171

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2013/14

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	33,155	£27,480,358	£829
101 Urology	18,576	£10,184,631	£548
110 T & O surgery	5,758	£5,643,429	£980
120 ENT	6,886	£6,730,582	£977
130 Ophthalmology	16,020	£12,457,183	£778
140 Oral surgery	2,889	£2,124,721	£735
142 Paediatric dentistry	2,110	£812,502	£385
150 Neurosurgery	275	£305,516	£1,111
160 Plastic surgery	2,703	£3,135,630	£1,160
170 Cardiac Surgery	0	0	
171 Paediatric surgery	964	£1,442,306	£1,496
172 Thoracic surgery	363	£288,525	£795
191 Pain management	4,046	£3,030,064	£749
300 General medicine	31,907	£17,815,736	£558
301 Gastroenterology	10,842	£6,760,047	£624
302 Endocrinology	116	£83,129	£717
303 Haematology	13,021	£5,654,660	£434
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,905	£9,104,117	£1,542
330 Dermatology	5,714	£1,537,944	£269
340 Thoracic medicine	1,006	£641,269	£637
350 Infectious Diseases	0	£0	
361a Nephrology - Other	839	£813,918	£970
361b Renal dialysis costs	96,653	£25,334,013	£262
370a Medical Oncology	12,427	£4,370,775	£352
370b Medical Oncology - chemotherapy/radiotherapy costs		£7,876,560	
400 Neurology	2,931	£875,277	£299
410 Rheumatology	3,897	£2,678,180	£687
420 Paediatrics	1,469	£999,898	£681
421 Paediatric Neurology	24	£24,662	£1,028
430 Geriatric medicine	395	£335,156	£848
450 Dental medicine specialties	676	£623,512	£922
501 Obs & Gyn (Obstetrics)	1,260	£367,486	£292
502a IVF and Other Fertility Treatments	770	£439,559	£571
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,097	£9,732,417	£1,202
620 GP Other	3,672	£2,904,988	£791
710 Mental illness	366	£297,720	£813
800 Clinical Oncology	9,355	£4,609,688	£493
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,311,133	
810 Radiology	193	£179,315	£929
823 Haematology	3,652	£2,298,406	£629
823b Haematology Chemotherapy drugs costs		£13,394,902	
860 General Surgery	0	£898,398	
861 Urology	0	£28,618	
863 T&O Surgery	0	£9,835,316	
865 ENT	0	£655,701	
867 Ophthalmology	0	£1,649,349	
880 Plastic Surgery	0	£0	
890 Dermatology		£68,676	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£416,710	
920 Other Alternative Offer Scheme Specialties		£776,512	
Wards/facilities for treatment of Physical and Sensory Disability	1,408	£665,463	£473
Total	310,340	£214,694,657	214,694,657

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2014/15

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	33,302	£28,717,161	£862
101 Urology	19,195	£11,509,966	£600
110 T & O surgery	5,209	£5,609,369	£1,077
120 ENT	7,127	£7,057,724	£990
130 Ophthalmology	16,057	£12,365,795	£770
140 Oral surgery	2,828	£1,912,777	£676
142 Paediatric dentistry	1,945	£771,547	£397
150 Neurosurgery	231	£376,030	£1,628
160 Plastic surgery	2,599	£3,048,484	£1,173
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,117	£1,563,538	£1,400
172 Thoracic surgery	351	£351,242	£1,001
191 Pain management	4,293	£3,602,941	£839
300 General medicine	34,044	£18,863,621	£554
301 Gastroenterology	12,349	£7,398,848	£599
302 Endocrinology	179	£95,216	£532
303 Haematology	14,564	£6,914,223	£475
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,461	£8,388,398	£1,536
330 Dermatology	5,771	£1,536,286	£266
340 Thoracic medicine	1,316	£903,267	£686
350 Infectious Diseases	0	£0	
361a Nephrology - Other	809	£884,207	£1,093
361b Renal dialysis costs	93,296	£24,373,405	£261
370a Medical Oncology	9,788	£3,313,016	£338
370b Medical Oncology - chemotherapy/radiotherapy costs		£9,045,387	
400 Neurology	3,134	£2,584,617	£825
410 Rheumatology	3,675	£2,668,350	£726
420 Paediatrics	1,358	£1,073,661	£791
421 Paediatric Neurology	16	£24,169	£1,511
430 Geriatric medicine	319	£273,668	£858
450 Dental medicine specialties	550	£575,772	£1,047
501 Obs & Gyn (Obstetrics)	899	£344,285	£383
502a IVF and Other Fertility Treatments	1,037	£687,681	£663
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	7,942	£10,040,017	£1,264
620 GP Other	3,696	£3,049,864	£825
710 Mental illness	224	£252,060	£1,125
800 Clinical Oncology	13,558	£5,624,492	£415
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,529,291	
810 Radiology	223	£233,920	£1,049
823 Haematology	3,679	£1,883,755	£512
823b Haematology Chemotherapy drugs costs		£14,495,807	
860 General Surgery	0	£443,169	
861 Urology	0	£41,131	
863 T&O Surgery	0	£7,152,848	
865 ENT	0	£62,508	
867 Ophthalmology	0	£658,570	
880 Plastic Surgery	0	£32,580	
890 Dermatology		£6,472	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£236,106	
920 Other Alternative Offer Scheme Specialties		£1,055,236	
Wards/facilities for treatment of Physical and Sensory Disability	957	£429,937	£449
Total	313,098	£219,062,413	219,062,413

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 10-11 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
100 General Surgery	693	1,275		596		1,064	612	664	772
101 Urology	552			501		493	534		963
110 T & O surgery	912						1,773		1,571
120 ENT	638	1,267		1,037		1,072	782	1,078	1,409
130 Ophthalmology	826								750
140 Oral surgery	217						797	689	1,154
142 Paediatric dentistry							1,286		
150 Neurosurgery									
160 Plastic surgery				825					
171 Paediatric surgery									
170 Cardiac Surgery									
172 Thoracic surgery									
191 Pain management	764	1,530		683		1,608			
300 General medicine	385	1,825		406		706	652	259	754
301 Gastroenterology		775					639	442	
302 Endocrinology									
303 Haematology	310	461		407		499			
314 Rehabilitation									
315 Palliative medicine									
320 Cardiology	552	302		1,273			1,172	127	
330 Dermatology						263	553	773	
340 Thoracic medicine				501			505	905	
350 Infectious Diseases									
361a Nephrology - Other				554				138	
361b Renal dialysis costs	331	274		223				250	
370a Medical Oncology		630		491					
370b Medical Oncology - chemotherapy/radiotherapy costs									
400 Neurology							761		
410 Rheumatology		510	223				2,506		
420 Paediatrics	363						595		
421 Paediatric Neurology									
430 Geriatric medicine									

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 10-11 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties									1,175
501 Obs & Gyn (Obstetrics)									
502a IVF and Other Fertility Treatments									
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,345	1,869		1,185		1,295	657	794	990
620 GP Other	753	1,603				633	153	335	
710 Mental illness	833				232				
800 Clinical Oncology	464	542					509		
800b Clinical Oncology - Chemotherapy/radiotherapy costs									
810 Radiology				1,137					
823 Haematology							533		
823b Haematology Chemotherapy drugs costs									
860 General Surgery									
861 Urology									
863 T&O Surgery									
865 ENT									
867 Ophthalmology									
880 Plastic Surgery									
890 Dermatology									
910 Gynaecology (Excluding IVF and Other Fertility Treatments)									
Wards/facilities for treatment of Physical and Sensory Disability									
Total									

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	813	814	633	1,275			759	593	745	912	1,207	834
101 Urology		685	311				620	578	395	739		545
110 T & O surgery					1,421		1,356	1,001		1,195		1,408
120 ENT		691		1,315			976	606	1,464	1,089		1,021
130 Ophthalmology		757	567				709	560	884			704
140 Oral surgery							1,898			1,590		541
142 Paediatric dentistry			298				613			282		380
150 Neurosurgery							808					808
160 Plastic surgery		802					1,161			1,056		1,059
171 Paediatric surgery							1,383			1,072		1,237
170 Cardiac Surgery							556					556
172 Thoracic surgery							804					804
191 Pain management			354	1,300				550	561	429	879	733
300 General medicine	480	471	555	858			387		242	517		495
301 Gastroenterology								477			646	627
302 Endocrinology							180					180
303 Haematology										556		426
314 Rehabilitation												
315 Palliative medicine												
320 Cardiology	627		692				1,612		329			1,286
330 Dermatology							705			119	234	260
340 Thoracic medicine												511
350 Infectious Diseases							568					568
361a Nephrology - Other							516					529
361b Renal dialysis costs							703		275	269		261
370a Medical Oncology							487					502
370b Medical Oncology - chemotherapy/radiotherapy costs												
400 Neurology							482					526
410 Rheumatology					718		204	623				801
420 Paediatrics							609	614		224		487
421 Paediatric Neurology							896					896
430 Geriatric medicine										756		756

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		678										911
501 Obs & Gyn (Obstetrics)							566					566
502a IVF and Other Fertility Treatments							450					450
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	907	656	977	1,254			1,392	823	872	1,093	1,481	1,121
620 GP Other	711			772				638	382			580
710 Mental illness			449						499			575
800 Clinical Oncology									2,146	691		557
800b Clinical Oncology - Chemotherapy/radiotherapy costs												
810 Radiology							1,292					1,265
823 Haematology							494					519
823b Haematology Chemotherapy drugs costs												
860 General Surgery												
861 Urology												
863 T&O Surgery												
865 ENT												
867 Ophthalmology												
880 Plastic Surgery												
890 Dermatology												
910 Gynaecology (Excluding IVF and Other Fertility Treatments)												
Wards/facilities for treatment of Physical and Sensory Disability					422							422
Total												

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 11-12 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
100 General Surgery	586	1,216		544		1,089	574	629	697
101 Urology	483			433		490	515		918
110 T & O surgery	724						1,278		1,693
120 ENT	852	1,370		840		935	785	1,011	1,067
130 Ophthalmology	789								762
140 Oral surgery	224						569	752	1,245
142 Paediatric dentistry							-		
150 Neurosurgery									
160 Plastic surgery				1,043					
171 Paediatric surgery									
170 Cardiac Surgery									
172 Thoracic surgery									
191 Pain management	600	-		853		1,564			
300 General medicine	374	1,060		427		503	613	490	752
301 Gastroenterology		794					622	326	
302 Endocrinology									
303 Haematology	326	193		487		256			
314 Rehabilitation									
315 Palliative medicine									
320 Cardiology	689	193		1,212			1,229	1,113	
330 Dermatology						280	294	764	
340 Thoracic medicine				579			840	533	
350 Infectious Diseases									
361a Nephrology - Other				668				379	
361b Renal dialysis costs	328	253		225				240	
370a Medical Oncology		498		345					
370b Medical Oncology - chemotherapy/radiotherapy costs									
400 Neurology							538		
410 Rheumatology		214	771				1,728		
420 Paediatrics	466						524		
421 Paediatric Neurology									
430 Geriatric medicine									

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 11-12 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties									1,105
501 Obs & Gyn (Obstetrics)									
502a IVF and Other Fertility Treatments									
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,324	1,618		837		1,324	832	799	1,182
620 GP Other	764	1,480				901	173	354	
710 Mental illness	772				179				
800 Clinical Oncology	293	426					536		
800b Clinical Oncology - Chemotherapy/radiotherapy costs									
810 Radiology				897					
823 Haematology							542		
823b Haematology Chemotherapy drugs costs									
860 General Surgery									
861 Urology									
863 T&O Surgery									
865 ENT									
867 Ophthalmology									
880 Plastic Surgery									
890 Dermatology									
910 Gynaecology (Excluding IVF and Other Fertility Treatments)									
Wards/facilities for treatment of Physical and Sensory Disability									
Total									

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	607	890	811	939			750	538	703	956	575	756
101 Urology		671	589				1,068	510	288	823		541
110 T & O surgery					998		1,542	1,193		1,373		1,065
120 ENT		738		1,245			980	795	1,133	1,095		1,023
130 Ophthalmology		711	679				680	474	842			707
140 Oral surgery							2,382			1,745		616
142 Paediatric dentistry			322				807			270		377
150 Neurosurgery							745					745
160 Plastic surgery		821					1,355			1,098		1,104
171 Paediatric surgery							1,707			1,131		1,451
170 Cardiac Surgery							-					-
172 Thoracic surgery							726					726
191 Pain management			354	993				706	431	355	-	719
300 General medicine	474	479	595	456			500		472	579		486
301 Gastroenterology								462			446	532
302 Endocrinology							296					296
303 Haematology										414		409
314 Rehabilitation												
315 Palliative medicine												
320 Cardiology	475		702				1,958		349			1,429
330 Dermatology							470			104	220	198
340 Thoracic medicine												658
350 Infectious Diseases							-					-
361a Nephrology - Other							607					624
361b Renal dialysis costs							553		287	256		256
370a Medical Oncology							643					368
370b Medical Oncology - chemotherapy/radiotherapy costs												
400 Neurology							383					407
410 Rheumatology					660		201	581				735
420 Paediatrics							942	488		221		600
421 Paediatric Neurology							1,134					1,134
430 Geriatric medicine										705		705

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		614										857
501 Obs & Gyn (Obstetrics)							517					517
502a IVF and Other Fertility Treatments							542					542
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	826	1,079	771	1,330			1,453	945	841	1,451	-	1,143
620 GP Other	799			791				572	432			639
710 Mental illness			332						489			513
800 Clinical Oncology									648	515		455
800b Clinical Oncology - Chemotherapy/radiotherapy costs												
810 Radiology							1,038					1,010
823 Haematology							685					597
823b Haematology Chemotherapy drugs costs												
860 General Surgery												
861 Urology												
863 T&O Surgery												
865 ENT												
867 Ophthalmology												
880 Plastic Surgery												
890 Dermatology												
910 Gynaecology (Excluding IVF and Other Fertility Treatments)												
Wards/facilities for treatment of Physical and Sensory Disability					565							565
Total												

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 12-13 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	563	1,410			695		1,169	866	632	651
101 Urology	437				450		536	893		893
110 T & O surgery	725							1,289		1,667
120 ENT	910	1,178			-		1,005	851	919	943
130 Ophthalmology	825							582		730
140 Oral surgery	290							1,140	1,058	1,210
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					980					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
191 Pain management	675	-			1,044		1,490			
300 General medicine	362	1,322			508		590	630	533	771
301 Gastroenterology		909						681	564	
302 Endocrinology										
303 Haematology	335	299			562		286		319	
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	755	392			1,356			1,351	1,057	
330 Dermatology							188	670	639	
340 Thoracic medicine					459			741	644	
350 Infectious Diseases										
361a Nephrology - Other					954				496	
361b Renal dialysis costs	295	251			232				263	
370a Medical Oncology		274			368					
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology								626		
410 Rheumatology		1,034	256					720		
420 Paediatrics	621							750		
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 12-13 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,257
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,304	1,694			889		1,565	889	668	-
620 GP Other	657	1,331					1,058	789	578	
710 Mental illness	878					4,605				
800 Clinical Oncology	332	271						610		
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology					2,951					
823 Haematology								577		
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	#DIV/0!	813	827	953			810	535	1,091	658	952	532	812
101 Urology		690	702				278	594		381	820		581
110 T & O surgery					998		1,735	879			1,415		1,071
120 ENT		936		1,375			1,158	835		1,439	1,090		1,079
130 Ophthalmology		756	741				754	713		680			767
140 Oral surgery							1,918				1,828		657
142 Paediatric dentistry			340				1,216				258		488
150 Neurosurgery							1,054						1,054
160 Plastic surgery		957					1,416				1,193		1,193
171 Paediatric surgery							1,898				1,178		1,554
170 Cardiac Surgery							-						-
172 Thoracic surgery							967						967
191 Pain management			518	1,161				438		460	364	-	683
300 General medicine	#DIV/0!	507	471	472			466		1,211	369	642		538
301 Gastroenterology								474				534	616
302 Endocrinology							313						313
303 Haematology											453		467
314 Rehabilitation													-
315 Palliative medicine													-
320 Cardiology	#DIV/0!		1,239				1,797		727	361			1,430
330 Dermatology							518				142	164	284
340 Thoracic medicine													584
350 Infectious Diseases							-						-
361a Nephrology - Other							1,555						857
361b Renal dialysis costs							507			268	262		256
370a Medical Oncology							608						368
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology							299						348
410 Rheumatology					854		-	299					757
420 Paediatrics							1,056	417			272		610
421 Paediatric Neurology							991						991
430 Geriatric medicine											694		694

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		688											949
501 Obs & Gyn (Obstetrics)							491						491
502a IVF and Other Fertility Treatments							452						452
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	#DIV/0!	1,039	981	1,780			1,001	522	1,343	957	1,263	-	1,154
620 GP Other	#DIV/0!			1,066				567	859	-			796
710 Mental illness			474							1,094			936
800 Clinical Oncology										763	564		477
800b Clinical Oncology - Chemotherapy/radiotherapy costs													-
810 Radiology							871						1,440
823 Haematology							755						641
823b Haematology Chemotherapy drugs costs													-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					615								615
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 13-14 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	474	1,017			704		1,022	982	597	727
101 Urology	501				393		566	650		771
110 T & O surgery	1173							1,339		1,865
120 ENT	936	1,261			-		1,097	742	682	893
130 Ophthalmology	873							-		656
140 Oral surgery	471							1,102	879	1,069
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					-					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
191 Pain management	735	-			1,104		1,776			
300 General medicine	361	1,076			384		688	614	376	677
301 Gastroenterology		690						920	645	
302 Endocrinology										
303 Haematology	323	223			503		314		751	
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	1205	-			1,574			1,609	853	
330 Dermatology							184	789	511	
340 Thoracic medicine					413			928	595	
350 Infectious Diseases										
361a Nephrology - Other					1,088				688	
361b Renal dialysis costs	340	242			229				252	
370a Medical Oncology		277			352			549		
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology								527		
410 Rheumatology		1,181	365					740		
420 Paediatrics	512							809		
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 13-14 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,171
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,148	1,638			890		1,523	897	832	-
620 GP Other	602	1,342					1,228	-	620	
710 Mental illness	840					163				
800 Clinical Oncology	335	267						598		
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology					2,695					
823 Haematology								700		
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery		856	852	1,199			795	569	1,210	703	911	543	829
101 Urology		664	499				-	567	957	317	786		548
110 T & O surgery					838		1,641	1,080			1,132		980
120 ENT		734		1,348			946	848		1,421	961		977
130 Ophthalmology		737	784				683	837	308	951			778
140 Oral surgery							1,067				1,456		735
142 Paediatric dentistry			347				790				251		385
150 Neurosurgery							1,111						1,111
160 Plastic surgery		989					1,329				1,125		1,160
171 Paediatric surgery							1,881				1,121		1,496
170 Cardiac Surgery							-						-
172 Thoracic surgery							795						795
191 Pain management			529	1,153				483		531	382	-	749
300 General medicine		544	485	-			628		1,060	312	633		558
301 Gastroenterology								488				562	624
302 Endocrinology							717						717
303 Haematology											511		434
314 Rehabilitation													-
315 Palliative medicine													-
320 Cardiology			941				1,502		629	620			1,542
330 Dermatology							549				122	159	269
340 Thoracic medicine							635						637
350 Infectious Diseases							-						-
361a Nephrology - Other							745						970
361b Renal dialysis costs							594			300	271		262
370a Medical Oncology							477						352
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology							246						299
410 Rheumatology					379		-	505					687
420 Paediatrics							1,242	471			333		681
421 Paediatric Neurology							1,028						1,028
430 Geriatric medicine											848		848

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		697											922
501 Obs & Gyn (Obstetrics)							292						292
502a IVF and Other Fertility Treatments							571						571
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		1,146	1,196	1,847			388	752	1,187	931	1,202	-	1,202
620 GP Other				676				595	979	-			791
710 Mental illness			435							1,779			813
800 Clinical Oncology										731	636		493
800b Clinical Oncology - Chemotherapy/radiotherapy costs													-
810 Radiology							713						929
823 Haematology							466						629
823b Haematology Chemotherapy drugs costs													-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					473								473
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 14-15 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	608	1,009			759		1,037	930	809	681
101 Urology	611				392		611	670		804
110 T & O surgery	1776							1,139		2,039
120 ENT	697	1,395			-		1,042	966	1,011	1,037
130 Ophthalmology	765							-		664
140 Oral surgery	339							632	862	1,112
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					-					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
191 Pain management	540	-			1,081		1,925			
300 General medicine	419	-			359		653	539	471	494
301 Gastroenterology		611						641	662	
302 Endocrinology										
303 Haematology	307	408			536		-		137	
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	1219				1,387			1,547	1,725	
330 Dermatology		135					204	624	488	
340 Thoracic medicine		1,223			435			552	652	
350 Infectious Diseases										
361a Nephrology - Other					1,167				920	
361b Renal dialysis costs	318	249			230				246	
370a Medical Oncology		374			312			370		
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology								371		
410 Rheumatology		1,291	521					520		
420 Paediatrics	591							849		
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 14-15 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,271
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,312	1,641			936		1,631	1,069	1,118	-
620 GP Other	623	1,323					1,043	-	842	
710 Mental illness	1241					220				
800 Clinical Oncology	321	-			300			437		
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology					2,056					
823 Haematology								522		
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	#DIV/0!	1,007	837	1,306			724	708	1,231	716	908	582	862
101 Urology		768	461				-	578	-	511	842		600
110 T & O surgery					859		1,819	969			1,165		1,077
120 ENT		934		1,373			832	885		1,513	980		990
130 Ophthalmology		815	716				709	783	323	776			770
140 Oral surgery							1,260				1,534		676
142 Paediatric dentistry			315				844				254		397
150 Neurosurgery							1,628						1,628
160 Plastic surgery		1,070					1,237				1,180		1,173
171 Paediatric surgery							1,589				1,162		1,400
170 Cardiac Surgery							-						-
172 Thoracic surgery							1,001						1,001
191 Pain management			676	1,113				565		671	391	-	839
300 General medicine	#DIV/0!	559	531	-			624		1,057	491	654		554
301 Gastroenterology								570				562	599
302 Endocrinology							532						532
303 Haematology											525		475
314 Rehabilitation													-
315 Palliative medicine													-
320 Cardiology	#DIV/0!		717				1,657		322	986			1,536
330 Dermatology							601				137	143	266
340 Thoracic medicine			638				639						686
350 Infectious Diseases							-						-
361a Nephrology - Other							420						1,093
361b Renal dialysis costs							634			304	274		261
370a Medical Oncology							446						338
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology				295			940						825
410 Rheumatology					997		-	441					726
420 Paediatrics							1,208	575			432		791
421 Paediatric Neurology							1,511						1,511
430 Geriatric medicine											858		858

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		815											1,047
501 Obs & Gyn (Obstetrics)							383						383
502a IVF and Other Fertility Treatments							663						663
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	#DIV/0!	1,282	1,363	1,947			416	690	896	829	1,219	-	1,264
620 GP Other	#DIV/0!			675				642	866	-			825
710 Mental illness			460							2,057			1,125
800 Clinical Oncology										802	652		415
800b Clinical Oncology - Chemotherapy/radiotherapy costs													-
810 Radiology							758						1,049
823 Haematology							491						512
823b Haematology Chemotherapy drugs costs													-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					449								449
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 15-16 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	630	871			872		952	847	836	591
101 Urology	754				398		568	698		789
110 T & O surgery	1829							1,107		1,683
120 ENT	1045	1,404					1,245	1,108	924	1,259
130 Ophthalmology	758									679
140 Oral surgery	331							690	896	1,085
142 Paediatric dentistry										
150 Neurosurgery										
160 Plastic surgery										
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
191 Pain management	539				994		1,739			
300 General medicine	423				535		646	608	523	456
301 Gastroenterology		595						687	742	
302 Endocrinology										
303 Haematology	360	409			586				183	
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	1576				1,642			1,408	1,294	
330 Dermatology		114					190	637	591	
340 Thoracic medicine		1,211			606			500	732	
350 Infectious Diseases										
361a Nephrology - Other					1,184				982	
361b Renal dialysis costs	267	216			206				237	
370a Medical Oncology		456			318			354		
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology	217							414		
410 Rheumatology		1,154	508					446		
420 Paediatrics	528								468	
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 15-16 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,273
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,900	1,651			776		1,702	1,050	1,065	
620 GP Other	603	1,390					1,167		842	
710 Mental illness	1587					44				
800 Clinical Oncology	296				336			487		
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology					2,026					
823 Haematology								562		
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery		896	756	1,326			759	779	1,242	754	948	552	837
101 Urology		748	456					660	467	560	700		594
110 T & O surgery					981		2,200	1,044			1,686		1,243
120 ENT		1,075		1,453			999	808		1,735	939		1,091
130 Ophthalmology		784	760				812	795	398	759			816
140 Oral surgery							1,199				1,573		656
142 Paediatric dentistry			221				1,351				267		470
150 Neurosurgery							1,718						1,718
160 Plastic surgery		1,278					1,253				1,245		1,256
171 Paediatric surgery							1,803				1,339		1,601
170 Cardiac Surgery													
172 Thoracic surgery							1,099						1,099
191 Pain management				1,121				796		660	415		864
300 General medicine		592	540				631		1,135	494	674		582
301 Gastroenterology								434				589	585
302 Endocrinology							443						443
303 Haematology											486		495
314 Rehabilitation													
315 Palliative medicine													
320 Cardiology			250				1,511		281	883			1,552
330 Dermatology							574				117	184	263
340 Thoracic medicine			553				637						690
350 Infectious Diseases							459						459
361a Nephrology - Other							2,283						1,149
361b Renal dialysis costs							637			300	261		239
370a Medical Oncology							460						365
370b Medical Oncology - chemotherapy/radiotherapy costs													
400 Neurology							912						791
410 Rheumatology					2,131			558					667
420 Paediatrics							1,165	3,576			326		837
421 Paediatric Neurology							990						990
430 Geriatric medicine											811		811

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		960											1,105
501 Obs & Gyn (Obstetrics)							403						403
502a IVF and Other Fertility Treatments							582						582
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		1,589	1,202	2,179				1,218	876	990	1,501		1,332
620 GP Other								826	777	-			937
710 Mental illness			419							1,165			859
800 Clinical Oncology										482	605		429
800b Clinical Oncology - Chemotherapy/radiotherapy costs													
810 Radiology							796						1,039
823 Haematology							437						526
823b Haematology Chemotherapy drugs costs													
860 General Surgery													
861 Urology													
863 T&O Surgery													
865 ENT													
867 Ophthalmology													
880 Plastic Surgery													
890 Dermatology													
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													
Wards/facilities for treatment of Physical and Sensory Disability						441							441
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2015/16

Summary Sheet

	Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery	35,088	29,371,206	837
101 Urology	19,822	11,766,050	594
110 T & O surgery	5,250	6,528,217	1,243
120 ENT	6,886	7,513,239	1,091
130 Ophthalmology	15,183	12,383,115	816
140 Oral surgery	2,983	1,955,549	656
142 Paediatric dentistry	1,861	874,236	470
150 Neurosurgery	228	391,775	1,718
160 Plastic surgery	2,569	3,226,667	1,256
171 Paediatric surgery	1,062	1,700,069	1,601
172 Thoracic surgery	274	301,056	1,099
191 Pain management	4,328	3,739,893	864
300 General medicine	34,372	19,992,128	582
301 Gastroenterology	13,072	7,643,352	585
302 Endocrinology	193	85,480	443
303 Haematology	14,467	7,162,039	495
320 Cardiology	4,667	7,241,878	1,552
330 Dermatology	6,449	1,693,634	263
340 Thoracic medicine	1,289	888,905	690
350 Infectious Diseases	11	5,044	459
361a Nephrology - Other	994	1,142,036	1,149
361b Renal dialysis costs	92,305	22,104,121	239
370a Medical Oncology	10,614	3,870,781	365
370b Medical Oncology - chemotherapy/radiotherapy costs		8,992,340	
400 Neurology	3,654	2,888,698	791
410 Rheumatology	4,253	2,838,756	667
420 Paediatrics	1,423	1,190,345	837
421 Paediatric Neurology	24	23,758	990
430 Geriatric medicine	384	311,588	811
450 Dental medicine specialties	688	760,485	1,105
501 Obs & Gyn (Obstetrics)	1,248	503,421	403
502a IVF and Other Fertility Treatments	997	580,504	582
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,009	10,664,495	1,332
620 GP Other	3,567	3,340,572	937
710 Mental illness	351	301,529	859
800 Clinical Oncology	13,037	5,586,722	429
800b Clinical Oncology - Chemotherapy/radiotherapy costs		4,945,512	
810 Radiology	238	247,217	1,039
823 Haematology	3,318	1,745,762	526
823b Haematology Chemotherapy drugs costs		18,152,722	
860 General Surgery		272,434	
861 Urology		17,843	
863 T&O Surgery		6,296,473	
865 ENT		55,287	
867 Ophthalmology		267,822	
890 Dermatology		543	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)		219,618	
920 Other Alternative Offer Scheme Specialties		717,597	
999 Other		2,083,160	
Wards/facilities for treatment of Physical and Sensory Disability	662	291,998	441
Total	315,820	224,877,668	224,877,668

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Altnagelvin

Northern Ireland Daycase Specialty Costs 2015/16

Altnagelvin

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,998	1,259,253	630
101 Urology	1,504	1,134,482	754
110 T & O surgery	551	1,008,015	1,829
120 ENT	460	480,627	1,045
130 Ophthalmology	2,941	2,229,152	758
140 Oral surgery	1,868	618,547	331
191 Pain management	319	171,962	539
300 General medicine	7,631	3,224,572	423
303 Haematology	2,672	962,090	360
320 Cardiology	600	945,757	1,576
361b Renal dialysis costs	10,625	2,838,047	267
400 Neurology	283	61,308	217
420 Paediatrics	243	128,358	528
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	483	917,627	1,900
620 GP Other	629	379,051	603
710 Mental illness	86	136,502	1,587
800 Clinical Oncology	2,321	687,816	296
800b Clinical Oncology - Chemotherapy/radiotherapy costs		1,379,552	
823b Haematology Chemotherapy drugs costs		2,795,987	
999 Other		2,083,160	
Total	35,214	23,441,865	23,441,865

Antrim

Northern Ireland Daycase Specialty Costs 2015/16

Antrim

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	3,034	2,642,784	871
120 ENT	804	1,128,490	1,404
301 Gastroenterology	3,824	2,276,909	595
303 Haematology	2,245	917,845	409
330 Dermatology	327	37,141	114
340 Thoracic medicine	235	284,559	1,211
361b Renal dialysis costs	18,405	3,974,169	216
370a Medical Oncology	2,905	1,324,857	456
370b Medical Oncology - chemotherapy/radiotherapy costs		1,460,382	
410 Rheumatology	987	1,139,058	1,154
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,394	2,300,801	1,651
620 GP Other	598	830,944	1,390
823b Haematology Chemotherapy drugs costs		2,956,986	
Total	34,758	21,274,924	21,274,924

Banbridge

Northern Ireland Daycase Specialty Costs 2015/16

Banbridge

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
410 Rheumatology	802	407,472	508
Total	802	407,472	407,472

BCH

Northern Ireland Daycase Specialty Costs 2015/16

BCH

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,568	2,238,222	872
101 Urology	7,135	2,842,474	398
191 Pain management	1,627	1,616,777	994
300 General medicine	3,609	1,931,712	535
303 Haematology	7,089	4,153,705	586
320 Cardiology	1,107	1,818,112	1,642
340 Thoracic medicine	356	215,614	606
361a Nephrology - Other	627	742,529	1,184
361b Renal dialysis costs	26,773	5,520,100	206
370a Medical Oncology	6,656	2,115,767	318
370b Medical Oncology - chemotherapy/radiotherapy costs		7,084,127	
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	591	458,598	776
800 Clinical Oncology	4,797	1,613,110	336
800b Clinical Oncology - Chemotherapy/radiotherapy costs		784,878	
810 Radiology	47	95,229	2,026
823b Haematology Chemotherapy drugs costs		6,992,409	
Total	62,982	40,223,361	40,223,361

Northern Ireland Daycase Specialty Costs 2015/16

Belfast Non Specific

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
101 Urology		365,107	
860 General Surgery		162,657	
863 T&O Surgery		6,296,473	
865 ENT		5,388	
867 Ophthalmology		267,822	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)		95,666	
920 Other Alternative Offer Scheme Specialties		209,973	
Total	-	7,403,085	7,403,085

Bluestone Unit

Northern Ireland Daycase Specialty Costs 2015/16

Bluestone Unit

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
710 Mental illness	47	2,057	44
Total	47	2,057	2,057

Causeway

Northern Ireland Daycase Specialty Costs 2015/16

Causeway

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	3,124	2,974,581	952
101 Urology	2,523	1,432,091	568
120 ENT	149	185,549	1,245
191 Pain management	358	622,501	1,739
300 General medicine	1,082	699,054	646
330 Dermatology	571	108,675	190
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	552	939,674	1,702
620 GP Other	580	676,685	1,167
Total	8,939	7,638,810	7,638,810

Craigavon

Northern Ireland Daycase Specialty Costs 2015/16

Craigavon

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,922	2,476,006	847
101 Urology	3,331	2,325,782	698
110 T & O surgery	740	819,068	1,107
120 ENT	1,052	1,165,740	1,108
140 Oral surgery	62	42,776	690
300 General medicine	183	111,259	608
301 Gastroenterology	1,740	1,194,923	687
320 Cardiology	1,621	2,282,239	1,408
330 Dermatology	1,330	847,394	637
340 Thoracic medicine	435	217,629	500
370a Medical Oncology	512	181,167	354
370b Medical Oncology - chemotherapy/radiotherapy costs		170,206	
400 Neurology	495	205,084	414
410 Rheumatology	2,221	991,530	446
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	933	979,374	1,050
800 Clinical Oncology	2,354	1,145,570	487
800b Clinical Oncology - Chemotherapy/radiotherapy costs		1,287,452	
823 Haematology	2,360	1,327,357	562
823b Haematology Chemotherapy drugs costs		2,994,010	
Total	22,291	20,764,567	20,764,567

Daisy Hill

Northern Ireland Daycase Specialty Costs 2015/16

Daisy Hill

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	3,006	2,511,698	836
120 ENT	751	693,986	924
140 Oral surgery	33	29,553	896
300 General medicine	716	374,621	523
301 Gastroenterology	1,617	1,200,619	742
303 Haematology	227	41,562	183
320 Cardiology	14	18,116	1,294
330 Dermatology	179	105,785	591
340 Thoracic Medicine	118	86,423	732
191 Pain management			
361a Nephrology - Other	337	331,022	982
361b Renal dialysis costs	12,526	2,974,580	237
420 Paediatrics	16	7,495	468
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	538	572,890	1,065
620 GP Other	928	781,265	842
Total	21,006	9,729,614	9,729,614

Downe

Northern Ireland Daycase Specialty Costs 2015/16

Downe

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,331	1,377,560	591
101 Urology	306	241,383	789
110 T & O surgery	71	119,471	1,683
120 ENT	63	79,341	1,259
130 Ophthalmology	674	457,368	679
140 Oral Surgery	208	225,609	1,085
300 General medicine	1,103	502,719	456
450 Dental medicine specialties	320	407,284	1,273
Total	5,076	3,410,734	3,410,734

Lagan Valley

Northern Ireland Daycase Specialty Costs 2015/16

Lagan Valley

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,447	2,193,308	896
101 Urology	1,246	932,621	748
120 ENT	44	47,283	1,075
130 Ophthalmology	904	708,800	784
160 Plastic Surgery	665	850,022	1,278
300 General medicine	1,719	1,017,668	592
450 Dental medicine specialties	368	353,202	960
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	766	1,217,151	1,589
Total	8,159	7,320,056	7,320,056

Mater

Northern Ireland Daycase Specialty Costs 2015/16

Mater

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,466	1,107,906	756
101 Urology	595	271,065	456
130 Ophthalmology	3,708	2,817,632	760
142 Paediatric dentistry	358	79,018	221
300 General medicine	1,608	868,860	540
320 Cardiology	79	19,743	250
340 Thoracic medicine	91	50,307	553
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,367	1,643,260	1,202
710 Mental illness	122	51,111	419
Total	9,394	6,908,903	6,908,903

Mid-Ulster

Northern Ireland Daycase Specialty Costs 2015/16

Mid-Ulster

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	540	716,005	1,326
120 ENT	272	395,211	1,453
191 Pain Management	271	303,774	1,121
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	160	348,656	2,179
Total	1,243	1,763,646	1,763,646

Musgrave

Northern Ireland Daycase Specialty Costs 2015/16

Musgrave

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
110 T & O surgery	3,106	3,045,858	981
410 Rheumatology	105	223,733	2,131
Wards/facilities for treatment of Physical and Sensory Disability	662	291,998	441
Total	3,873	3,561,589	3,561,589

Northern Non Specific

Northern Ireland Daycase Specialty Costs 2015/16

Northern Non Specific

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
101 Urology		177,392	
130 Ophthalmology		165,106	
320 Cardiology		337,490	
860 General Surgery		109,777	
861 Urology		17,843	
865 ENT		49,899	
890 Dermatology		543	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)		123,952	
920 Other Alternative Offer Scheme Specialties		507,624	
Total	-	1,489,626	

RVH

Northern Ireland Daycase Specialty Costs 2015/16

RVH

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,340	1,016,436	759
110 T & O surgery	586	1,289,417	2,200
120 ENT	2,299	2,297,031	999
130 Ophthalmology	5,760	4,678,810	812
140 Oral surgery	637	763,817	1,199
142 Paediatric dentistry	363	490,482	1,351
150 Neurosurgery	228	391,775	1,718
160 Plastic surgery	833	1,043,606	1,253
171 Paediatric surgery	599	1,079,969	1,803
172 Thoracic surgery	274	301,056	1,099
300 General medicine	9,230	5,826,904	631
302 Endocrinology	193	85,480	443
320 Cardiology	1,111	1,678,559	1,511
330 Dermatology	218	125,106	574
340 Thoracic medicine	54	34,373	637
350 Infectious diseases	11	5,044	459
361a Nephrology - Other	30	68,484	2,283
361b Renal dialysis costs	585	372,612	637
370a Medical Oncology	541	248,990	460
370b Medical Oncology - chemotherapy/radiotherapy costs		277,625	
400 Neurology	2,876	2,622,307	912
420 Paediatrics	793	923,721	1,165
421 Paediatric Neurology	24	23,758	990
501 Obs & Gyn (Obstetrics)	1,248	503,421	403
502a IVF and Other Fertility Treatments	997	580,504	582
810 Radiology	191	151,988	796
823 Haematology	958	418,405	437
823b Haematology Chemotherapy drugs costs		498,599	
Total	31,979	27,798,279	27,798,279

South Tyrone

Northern Ireland Daycase Specialty Costs 2015/16

South Tyrone

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,985	1,545,658	779
101 Urology	142	93,774	660
110 T & O surgery	131	136,786	1,044
120 ENT	248	200,337	808
130 Ophthalmology	556	441,988	795
191 Pain management	630	501,265	796
301 Gastroenterology	3,216	1,395,434	434
410 Rheumatology	138	76,963	558
420 Paediatrics	3	10,729	3576
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	98	119,347	1218
620 GP Other	532	439,607	826
Total	7,679	4,961,888	4,961,888

Northern Ireland Daycase Specialty Costs 2015/16

South West Acute

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,713	2,127,679	1,242
101 Urology	161	75,153	467
130 Ophthalmology	71	28,264	398
300 General Medicine	1,011	1,147,760	1,135
320 Cardiology	53	14,909	281
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	563	493,086	876
620 GP Other	300	233,021	777
Total	3,872	4,119,872	4,119,872

Tyrone County

Northern Ireland Daycase Specialty Costs 2015/16

Tyrone County

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,796	2,108,680	754
101 Urology	1,013	567,717	560
120 ENT	177	307,165	1,735
130 Ophthalmology	569	431,718	759
191 Pain management	233	153,836	660
300 General medicine	459	226,606	494
320 Cardiology	82	72,429	883
361b Renal dialysis costs	8,196	2,456,007	300
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	338	334,706	990
800 Clinical Oncology	127	61,183	482
710 Mental illness	96	111,859	1,165
Total	14,086	6,831,906	6,831,906

Ulster

Northern Ireland Daycase Specialty Costs 2015/16

Ulster

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,443	2,317,100	948
101 Urology	1,866	1,307,008	700
110 T & O surgery	65	109,602	1,686
120 ENT	567	532,480	939
140 Oral surgery	175	275,246	1,573
142 Paediatric dentistry	1,140	304,735	267
160 Plastic surgery	1,071	1,333,039	1,245
171 Paediatric surgery	463	620,100	1,339
191 Pain management	890	369,778	415
300 General medicine	6,021	4,060,392	674
303 Haematology	2,234	1,086,837	486
330 Dermatology	3,469	404,278	117
361b Renal dialysis costs	15,195	3,968,607	261
420 Paediatrics	368	120,042	326
430 Geriatric medicine	384	311,588	811
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	226	339,326	1,501
800 Clinical Oncology	3,438	2,079,042	605
800b Clinical Oncology - Chemotherapy/radiotherapy costs		1,493,630	
823b Haematology Chemotherapy drugs costs		1,914,731	
Total	40,015	22,947,564	22,947,564

Western Non Specific

Northern Ireland Daycase Specialty Costs 2015/16

Western Non Specific

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
130 Ophthalmology		424,276	
320 Cardiology		54,523	
Total	-	478,799	478,799

Whiteabbey

Northern Ireland Daycase Specialty Costs 2015/16

Whiteabbey

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,375	758,329	552
301 Gastroenterology	2,675	1,575,467	589
330 Dermatology	355	65,255	184
Total	4,405	2,399,050	2,399,050

Appendix 62

Northern Ireland Daycase Specialty Costs 2008/09

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	34,719	£23,971,011	£690
101 Urology	11,796	£6,029,028	£511
110 T & O surgery	4,076	£4,240,881	£1,040
120 ENT	5,283	£4,364,952	£826
130 Ophthalmology	16,800	£10,507,368	£625
140 Oral surgery	1,962	£1,265,618	£645
142 Paediatric dentistry	2,218	£713,452	£322
150 Neurosurgery	104	£160,154	£1,540
160 Plastic surgery	2,041	£2,307,726	£1,131
171 Paediatric surgery	1,133	£1,244,328	£1,098
172 Thoracic surgery	478	£404,062	£845
191 Pain management	3,877	£2,158,107	£557
300 General medicine	21,681	£11,653,158	£537
301 Gastroenterology	7,059	£4,237,436	£600
302 Endocrinology	190	£74,080	£390
303 Haematology	7,373	£2,924,166	£397
315 Palliative medicine	21	£49,946	£2,378
320 Cardiology	4,785	£6,782,653	£1,417
330 Dermatology	3,771	£891,494	£236
340 Thoracic medicine	865	£572,797	£662
350 Infectious Diseases	17	£18,311	£1,077
361a Nephrology - Other	1,320	£668,925	£507
361b Renal dialysis costs	69,154	£18,287,761	£264
370a Medical Oncology	9,469	£2,758,575	£291
370b Medical Oncology - chemotherapy/radiotherapy costs		£5,073,566	
400 Neurology	657	£500,690	£762
410 Rheumatology	9,492	£10,264,420	£1,081
420 Paediatrics	1,334	£636,750	£477
421 Paediatric Neurology	14	£13,450	£961
430 Geriatric medicine	841	£559,674	£665
450 Dental medicine specialties	563	£423,477	£752
501 Obs & Gyn (Obstetrics)	956	£787,883	£824
502a IVF and Other Fertility Treatments	571	£306,895	£537
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,885	£7,198,456	£810
620 GP Other	4,133	£2,003,359	£485
710 Mental illness	4,567	£791,187	£173
800 Clinical Oncology	11,113	£4,779,531	£430
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,154,447	
810 Radiology	152	£144,866	£953
823 Haematology	2,591	£1,301,388	£502
823b Haematology Chemotherapy drugs costs		£6,051,622	
860 General Surgery	1,423	£2,949,482	£2,073
861 Urology	498	£1,573,178	£3,159
863 T&O Surgery	10	£67,086	£6,709
865 ENT	42	£479,494	£11,417
867 Ophthalmology	808	£1,680,227	£2,079
880 Plastic Surgery		£306,331	
890 Dermatology		£166,208	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	35	£1,758,672	£50,248
920 Other Alternative Offer Scheme Specialties	£249	£1,231,976	£4,948
Wards/facilities for treatment of Physical and Sensory Disability	£2,476	£931,851	£376
Total	261,602	£164,422,157	164,422,157

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2009/10

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	34,526	£26,685,868	£773
101 Urology	11,772	£6,064,867	£515
110 T & O surgery	5,011	£4,497,873	£898
120 ENT	5,637	£5,292,431	£939
130 Ophthalmology	15,547	£10,721,488	£690
140 Oral surgery	1,553	£1,602,126	£1,032
142 Paediatric dentistry	1,778	£722,327	£406
150 Neurosurgery	146	£161,011	£1,103
160 Plastic surgery	2,126	£2,501,076	£1,176
171 Paediatric surgery	1,228	£1,488,945	£1,212
172 Thoracic surgery	421	£301,194	£715
191 Pain management	3,599	£1,855,138	£515
300 General medicine	25,265	£12,682,833	£502
301 Gastroenterology	3,722	£2,075,193	£558
302 Endocrinology	153	£57,142	£373
303 Haematology	9,409	£3,927,406	£417
314 Rehabilitation	2	£400	£200
315 Palliative medicine	13	£3,490	£268
320 Cardiology	5,432	£7,986,875	£1,470
330 Dermatology	4,448	£1,167,485	£262
340 Thoracic medicine	1,390	£686,994	£494
350 Infectious Diseases	8	£10,514	£1,314
361a Nephrology - Other	1,324	£534,308	£404
361b Renal dialysis costs	102,752	£26,819,269	£261
370a Medical Oncology	9,787	£5,332,549	£545
370b Medical Oncology - chemotherapy/radiotherapy costs		£4,820,951	
400 Neurology	750	£592,461	£790
410 Rheumatology	10,539	£11,667,808	£1,107
420 Paediatrics	1,210	£404,971	£335
421 Paediatric Neurology	26	£26,298	£1,011
430 Geriatric medicine	633	£473,019	£747
450 Dental medicine specialties	652	£604,259	£927
501 Obs & Gyn (Obstetrics)	944	£1,110,270	£1,176
502a IVF and Other Fertility Treatments	457	£302,545	£662
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,546	£8,534,522	£999
620 GP Other	4,280	£2,772,185	£648
710 Mental illness	378	£187,140	£495
800 Clinical Oncology	7,970	£4,135,205	£519
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£5,585,849	
810 Radiology	215	£159,777	£743
823 Haematology	2,983	£1,446,267	£485
823b Haematology Chemotherapy drugs costs		£6,545,126	
860 General Surgery	1,417	£1,937,180	£1,367
861 Urology	1,072	£896,170	£836
863 T&O Surgery	880	£1,776,500	£2,019
865 ENT	113	£483,579	£4,279
867 Ophthalmology	2,516	£1,825,312	£725
880 Plastic Surgery	52	£76,547	£1,472
890 Dermatology		£159,202	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	292	£1,890,677	£6,475
920 Other Alternative Offer Scheme Specialties	£2,162	£3,363,185	£1,556
Wards/facilities for treatment of Physical and Sensory Disability	£2,219	£600,688	£271
Total	297,355	£185,556,493	185,556,493

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2010/11

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	30,937	£25,791,600	£834
101 Urology	14,005	£7,631,110	£545
110 T & O surgery	5,692	£8,016,514	£1,408
120 ENT	5,095	£5,200,869	£1,021
130 Ophthalmology	15,279	£10,753,081	£704
140 Oral surgery	3,121	£1,689,343	£541
142 Paediatric dentistry	1,921	£730,878	£380
150 Neurosurgery	170	£137,287	£808
160 Plastic surgery	2,437	£2,581,793	£1,059
170 Cardiac Surgery	2	1,112	£556
171 Paediatric surgery	1,169	£1,445,613	£1,237
172 Thoracic surgery	420	£337,476	£804
191 Pain management	3,582	£2,624,663	£733
300 General medicine	24,377	£12,057,627	£495
301 Gastroenterology	6,566	£4,118,198	£627
302 Endocrinology	158	£28,408	£180
303 Haematology	10,256	£4,365,851	£426
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,918	£7,611,817	£1,286
330 Dermatology	4,085	£1,061,236	£260
340 Thoracic medicine	1,741	£888,824	£511
350 Infectious Diseases	10	£5,675	£568
361a Nephrology - Other	869	£460,024	£529
361b Renal dialysis costs	102,615	£26,748,058	£261
370a Medical Oncology	11,398	£5,717,117	£502
370b Medical Oncology - chemotherapy/radiotherapy costs		£5,308,809	
400 Neurology	1,551	£815,388	£526
410 Rheumatology	10,109	£8,098,379	£801
420 Paediatrics	1,317	£641,804	£487
421 Paediatric Neurology	6	£5,375	£896
430 Geriatric medicine	619	£468,029	£756
450 Dental medicine specialties	667	£607,772	£911
501 Obs & Gyn (Obstetrics)	1,197	£677,391	£566
502a IVF and Other Fertility Treatments	646	£290,746	£450
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	7,797	£8,742,490	£1,121
620 GP Other	4,107	£2,383,096	£580
710 Mental illness	569	£327,158	£575
800 Clinical Oncology	8,808	£4,902,738	£557
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,376,533	
810 Radiology	154	£194,846	£1,265
823 Haematology	2,758	£1,431,789	£519
823b Haematology Chemotherapy drugs costs		£9,273,832	
860 General Surgery	0	£0	
861 Urology	0	£0	
863 T&O Surgery	0	£0	
865 ENT	0	£0	
867 Ophthalmology	0	£0	
880 Plastic Surgery	0	£0	
890 Dermatology		£0	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£0	
920 Other Alternative Offer Scheme Specialties		£1,640,057	
Wards/facilities for treatment of Physical and Sensory Disability	1899	£801,432	£422
Total	294,027	£182,991,837	182,991,837

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2011/12

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	35,587	£26,899,135	£756
101 Urology	16,117	£8,712,799	£541
110 T & O surgery	5,406	£5,756,116	£1,065
120 ENT	6,381	£6,524,978	£1,023
130 Ophthalmology	16,007	£11,312,805	£707
140 Oral surgery	3,550	£2,187,554	£616
142 Paediatric dentistry	1,820	£686,462	£377
150 Neurosurgery	205	£152,632	£745
160 Plastic surgery	2,752	£3,039,023	£1,104
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,136	£1,648,544	£1,451
172 Thoracic surgery	446	£323,680	£726
191 Pain management	4,260	£3,062,983	£719
300 General medicine	30,857	£14,988,807	£486
301 Gastroenterology	8,716	£4,640,974	£532
302 Endocrinology	116	£34,392	£296
303 Haematology	12,107	£4,946,237	£409
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,999	£8,574,297	£1,429
330 Dermatology	5,027	£996,219	£198
340 Thoracic medicine	1,003	£660,013	£658
350 Infectious Diseases	0	£0	
361a Nephrology - Other	1,097	£684,908	£624
361b Renal dialysis costs	102,668	£26,235,175	£256
370a Medical Oncology	11,429	£4,209,585	£368
370b Medical Oncology - chemotherapy/radiotherapy costs		£5,736,050	
400 Neurology	2,415	£981,912	£407
410 Rheumatology	10,323	£7,592,083	£735
420 Paediatrics	1,715	£1,029,532	£600
421 Paediatric Neurology	14	£15,877	£1,134
430 Geriatric medicine	503	£354,451	£705
450 Dental medicine specialties	730	£625,928	£857
501 Obs & Gyn (Obstetrics)	886	£457,974	£517
502a IVF and Other Fertility Treatments	770	£417,405	£542
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,473	£9,685,168	£1,143
620 GP Other	3,999	£2,554,666	£639
710 Mental illness	511	£262,025	£513
800 Clinical Oncology	8,799	£4,003,703	£455
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£5,672,228	
810 Radiology	151	£152,492	£1,010
823 Haematology	2,817	£1,681,087	£597
823b Haematology Chemotherapy drugs costs		£10,483,639	
860 General Surgery	0	£0	
861 Urology	0	£0	
863 T&O Surgery	0	£0	
865 ENT	0	£0	
867 Ophthalmology	0	£0	
880 Plastic Surgery	0	£0	
890 Dermatology		£0	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£0	
920 Other Alternative Offer Scheme Specialties		£4,885,540	
Wards/facilities for treatment of Physical and Sensory Disability	1,349	£762,534	£565
Total	316,141	£193,631,612	193,631,612

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2012/13

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	34,542	£28,053,492	£812
101 Urology	17,196	£9,992,816	£581
110 T & O surgery	5,156	£5,522,057	£1,071
120 ENT	6,917	£7,465,105	£1,079
130 Ophthalmology	15,541	£11,922,309	£767
140 Oral surgery	3,579	£2,353,007	£657
142 Paediatric dentistry	1,926	£939,883	£488
150 Neurosurgery	230	£242,386	£1,054
160 Plastic surgery	2,730	£3,257,349	£1,193
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,088	£1,690,675	£1,554
172 Thoracic surgery	437	£422,742	£967
191 Pain management	4,269	£2,917,795	£683
300 General medicine	30,725	£16,533,805	£538
301 Gastroenterology	8,451	£5,209,187	£616
302 Endocrinology	113	£35,393	£313
303 Haematology	12,618	£5,888,140	£467
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	6,388	£9,134,599	£1,430
330 Dermatology	5,212	£1,478,252	£284
340 Thoracic medicine	1,043	£608,892	£584
350 Infectious Diseases	0	£0	
361a Nephrology - Other	804	£688,772	£857
361b Renal dialysis costs	102,075	£26,174,599	£256
370a Medical Oncology	11,945	£4,390,401	£368
370b Medical Oncology - chemotherapy/radiotherapy costs		£7,197,186	
400 Neurology	2,638	£917,712	£348
410 Rheumatology	8,431	£6,383,978	£757
420 Paediatrics	1,487	£907,197	£610
421 Paediatric Neurology	26	£25,758	£991
430 Geriatric medicine	572	£396,972	£694
450 Dental medicine specialties	706	£670,033	£949
501 Obs & Gyn (Obstetrics)	1,059	£520,073	£491
502a IVF and Other Fertility Treatments	770	£348,265	£452
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,240	£9,506,791	£1,154
620 GP Other	3,716	£2,959,212	£796
710 Mental illness	225	£210,669	£936
800 Clinical Oncology	9,316	£4,445,470	£477
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£5,853,348	
810 Radiology	168	£241,986	£1,440
823 Haematology	3,240	£2,078,379	£641
823b Haematology Chemotherapy drugs costs		£11,091,016	
860 General Surgery	0	£2,591,318	
861 Urology	0	£495,900	
863 T&O Surgery	0	£3,063,181	
865 ENT	0	£604,679	
867 Ophthalmology	0	£1,498,540	
880 Plastic Surgery	0	£0	
890 Dermatology		£47,720	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£0	
920 Other Alternative Offer Scheme Specialties		£1,771,069	
Wards/facilities for treatment of Physical and Sensory Disability	1,346	£828,060	£615
Total	314,925	£209,576,171	209,576,171

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2013/14

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	33,155	£27,480,358	£829
101 Urology	18,576	£10,184,631	£548
110 T & O surgery	5,758	£5,643,429	£980
120 ENT	6,886	£6,730,582	£977
130 Ophthalmology	16,020	£12,457,183	£778
140 Oral surgery	2,889	£2,124,721	£735
142 Paediatric dentistry	2,110	£812,502	£385
150 Neurosurgery	275	£305,516	£1,111
160 Plastic surgery	2,703	£3,135,630	£1,160
170 Cardiac Surgery	0	0	
171 Paediatric surgery	964	£1,442,306	£1,496
172 Thoracic surgery	363	£288,525	£795
191 Pain management	4,046	£3,030,064	£749
300 General medicine	31,907	£17,815,736	£558
301 Gastroenterology	10,842	£6,760,047	£624
302 Endocrinology	116	£83,129	£717
303 Haematology	13,021	£5,654,660	£434
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,905	£9,104,117	£1,542
330 Dermatology	5,714	£1,537,944	£269
340 Thoracic medicine	1,006	£641,269	£637
350 Infectious Diseases	0	£0	
361a Nephrology - Other	839	£813,918	£970
361b Renal dialysis costs	96,653	£25,334,013	£262
370a Medical Oncology	12,427	£4,370,775	£352
370b Medical Oncology - chemotherapy/radiotherapy costs		£7,876,560	
400 Neurology	2,931	£875,277	£299
410 Rheumatology	3,897	£2,678,180	£687
420 Paediatrics	1,469	£999,898	£681
421 Paediatric Neurology	24	£24,662	£1,028
430 Geriatric medicine	395	£335,156	£848
450 Dental medicine specialties	676	£623,512	£922
501 Obs & Gyn (Obstetrics)	1,260	£367,486	£292
502a IVF and Other Fertility Treatments	770	£439,559	£571
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,097	£9,732,417	£1,202
620 GP Other	3,672	£2,904,988	£791
710 Mental illness	366	£297,720	£813
800 Clinical Oncology	9,355	£4,609,688	£493
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,311,133	
810 Radiology	193	£179,315	£929
823 Haematology	3,652	£2,298,406	£629
823b Haematology Chemotherapy drugs costs		£13,394,902	
860 General Surgery	0	£898,398	
861 Urology	0	£28,618	
863 T&O Surgery	0	£9,835,316	
865 ENT	0	£655,701	
867 Ophthalmology	0	£1,649,349	
880 Plastic Surgery	0	£0	
890 Dermatology		£68,676	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£416,710	
920 Other Alternative Offer Scheme Specialties		£776,512	
Wards/facilities for treatment of Physical and Sensory Disability	1,408	£665,463	£473
Total	310,340	£214,694,657	214,694,657

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2014/15

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	33,302	£28,717,161	£862
101 Urology	19,195	£11,509,966	£600
110 T & O surgery	5,209	£5,609,369	£1,077
120 ENT	7,127	£7,057,724	£990
130 Ophthalmology	16,057	£12,365,795	£770
140 Oral surgery	2,828	£1,912,777	£676
142 Paediatric dentistry	1,945	£771,547	£397
150 Neurosurgery	231	£376,030	£1,628
160 Plastic surgery	2,599	£3,048,484	£1,173
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,117	£1,563,538	£1,400
172 Thoracic surgery	351	£351,242	£1,001
191 Pain management	4,293	£3,602,941	£839
300 General medicine	34,044	£18,863,621	£554
301 Gastroenterology	12,349	£7,398,848	£599
302 Endocrinology	179	£95,216	£532
303 Haematology	14,564	£6,914,223	£475
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,461	£8,388,398	£1,536
330 Dermatology	5,771	£1,536,286	£266
340 Thoracic medicine	1,316	£903,267	£686
350 Infectious Diseases	0	£0	
361a Nephrology - Other	809	£884,207	£1,093
361b Renal dialysis costs	93,296	£24,373,405	£261
370a Medical Oncology	9,788	£3,313,016	£338
370b Medical Oncology - chemotherapy/radiotherapy costs		£9,045,387	
400 Neurology	3,134	£2,584,617	£825
410 Rheumatology	3,675	£2,668,350	£726
420 Paediatrics	1,358	£1,073,661	£791
421 Paediatric Neurology	16	£24,169	£1,511
430 Geriatric medicine	319	£273,668	£858
450 Dental medicine specialties	550	£575,772	£1,047
501 Obs & Gyn (Obstetrics)	899	£344,285	£383
502a IVF and Other Fertility Treatments	1,037	£687,681	£663
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	7,942	£10,040,017	£1,264
620 GP Other	3,696	£3,049,864	£825
710 Mental illness	224	£252,060	£1,125
800 Clinical Oncology	13,558	£5,624,492	£415
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,529,291	
810 Radiology	223	£233,920	£1,049
823 Haematology	3,679	£1,883,755	£512
823b Haematology Chemotherapy drugs costs		£14,495,807	
860 General Surgery	0	£443,169	
861 Urology	0	£41,131	
863 T&O Surgery	0	£7,152,848	
865 ENT	0	£62,508	
867 Ophthalmology	0	£658,570	
880 Plastic Surgery	0	£32,580	
890 Dermatology		£6,472	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£236,106	
920 Other Alternative Offer Scheme Specialties		£1,055,236	
Wards/facilities for treatment of Physical and Sensory Disability	957	£429,937	£449
Total	313,098	£219,062,413	219,062,413

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2015/16

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	35,088	£29,371,206	£837
101 Urology	19,822	£11,766,050	£594
110 T & O surgery	5,250	£6,528,217	£1,243
120 ENT	6,886	£7,513,239	£1,091
130 Ophthalmology	15,183	£12,383,115	£816
140 Oral surgery	2,983	£1,955,549	£656
142 Paediatric dentistry	1,861	£874,236	£470
150 Neurosurgery	228	£391,775	£1,718
160 Plastic surgery	2,569	£3,226,667	£1,256
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,062	£1,700,069	£1,601
172 Thoracic surgery	274	£301,056	£1,099
191 Pain management	4,328	£3,739,893	£864
300 General medicine	34,372	£19,992,128	£582
301 Gastroenterology	13,072	£7,643,352	£585
302 Endocrinology	193	£85,480	£443
303 Haematology	14,467	£7,162,039	£495
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	4,667	£7,241,878	£1,552
330 Dermatology	6,449	£1,693,634	£263
340 Thoracic medicine	1,289	£888,905	£690
350 Infectious Diseases	11	£5,044	£459
361a Nephrology - Other	994	£1,142,036	£1,149
361b Renal dialysis costs	92,305	£22,104,121	£239
370a Medical Oncology	10,614	£3,870,781	£365
370b Medical Oncology - chemotherapy/radiotherapy costs		£8,992,340	
400 Neurology	3,654	£2,888,698	£791
410 Rheumatology	4,253	£2,838,756	£667
420 Paediatrics	1,423	£1,190,345	£837
421 Paediatric Neurology	24	£23,758	£990
430 Geriatric medicine	384	£311,588	£811
450 Dental medicine specialties	688	£760,485	£1,105
501 Obs & Gyn (Obstetrics)	1,248	£503,421	£403
502a IVF and Other Fertility Treatments	997	£580,504	£582
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,009	£10,664,495	£1,332
620 GP Other	3,567	£3,340,572	£937
710 Mental illness	351	£301,529	£859
800 Clinical Oncology	13,037	£5,586,722	£429
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£4,945,512	
810 Radiology	238	£247,217	£1,039
823 Haematology	3,318	£1,745,762	£526
823b Haematology Chemotherapy drugs costs		£18,152,722	
860 General Surgery	0	£272,434	
861 Urology	0	£17,843	
863 T&O Surgery	0	£6,296,473	
865 ENT	0	£55,287	
867 Ophthalmology	0	£267,822	
880 Plastic Surgery	0	£0	
890 Dermatology		£543	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£219,618	
920 Other Alternative Offer Scheme Specialties		£717,597	
999 Other		£2,083,160	
Wards/facilities for treatment of Physical and Sensory Disability	662	£291,998	£441
Total	315,820	£224,877,668	224,877,668

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 10-11 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
100 General Surgery	693	1,275		596		1,064	612	664	772
101 Urology	552			501		493	534		963
110 T & O surgery	912						1,773		1,571
120 ENT	638	1,267		1,037		1,072	782	1,078	1,409
130 Ophthalmology	826								750
140 Oral surgery	217						797	689	1,154
142 Paediatric dentistry							1,286		
150 Neurosurgery									
160 Plastic surgery				825					
171 Paediatric surgery									
170 Cardiac Surgery									
172 Thoracic surgery									
191 Pain management	764	1,530		683		1,608			
300 General medicine	385	1,825		406		706	652	259	754
301 Gastroenterology		775					639	442	
302 Endocrinology									
303 Haematology	310	461		407		499			
314 Rehabilitation									
315 Palliative medicine									
320 Cardiology	552	302		1,273			1,172	127	
330 Dermatology						263	553	773	
340 Thoracic medicine				501			505	905	
350 Infectious Diseases									
361a Nephrology - Other				554				138	
361b Renal dialysis costs	331	274		223				250	
370a Medical Oncology		630		491					
370b Medical Oncology - chemotherapy/radiotherapy costs									
400 Neurology							761		
410 Rheumatology		510	223				2,506		
420 Paediatrics	363						595		
421 Paediatric Neurology									
430 Geriatric medicine									

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 10-11 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties									1,175
501 Obs & Gyn (Obstetrics)									
502a IVF and Other Fertility Treatments									
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,345	1,869		1,185		1,295	657	794	990
620 GP Other	753	1,603				633	153	335	
710 Mental illness	833				232				
800 Clinical Oncology	464	542					509		
800b Clinical Oncology - Chemotherapy/radiotherapy costs									
810 Radiology				1,137					
823 Haematology							533		
823b Haematology Chemotherapy drugs costs									
860 General Surgery									
861 Urology									
863 T&O Surgery									
865 ENT									
867 Ophthalmology									
880 Plastic Surgery									
890 Dermatology									
910 Gynaecology (Excluding IVF and Other Fertility Treatments)									
Wards/facilities for treatment of Physical and Sensory Disability									
Total									

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	813	814	633	1,275			759	593	745	912	1,207	834
101 Urology		685	311				620	578	395	739		545
110 T & O surgery					1,421		1,356	1,001		1,195		1,408
120 ENT		691		1,315			976	606	1,464	1,089		1,021
130 Ophthalmology		757	567				709	560	884			704
140 Oral surgery							1,898			1,590		541
142 Paediatric dentistry			298				613			282		380
150 Neurosurgery							808					808
160 Plastic surgery		802					1,161			1,056		1,059
171 Paediatric surgery							1,383			1,072		1,237
170 Cardiac Surgery							556					556
172 Thoracic surgery							804					804
191 Pain management			354	1,300				550	561	429	879	733
300 General medicine	480	471	555	858			387		242	517		495
301 Gastroenterology								477			646	627
302 Endocrinology							180					180
303 Haematology										556		426
314 Rehabilitation												
315 Palliative medicine												
320 Cardiology	627		692				1,612		329			1,286
330 Dermatology							705			119	234	260
340 Thoracic medicine												511
350 Infectious Diseases							568					568
361a Nephrology - Other							516					529
361b Renal dialysis costs							703		275	269		261
370a Medical Oncology							487					502
370b Medical Oncology - chemotherapy/radiotherapy costs												
400 Neurology							482					526
410 Rheumatology					718		204	623				801
420 Paediatrics							609	614		224		487
421 Paediatric Neurology							896					896
430 Geriatric medicine										756		756

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		678										911
501 Obs & Gyn (Obstetrics)							566					566
502a IVF and Other Fertility Treatments							450					450
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	907	656	977	1,254			1,392	823	872	1,093	1,481	1,121
620 GP Other	711			772				638	382			580
710 Mental illness			449						499			575
800 Clinical Oncology									2,146	691		557
800b Clinical Oncology - Chemotherapy/radiotherapy costs												
810 Radiology							1,292					1,265
823 Haematology							494					519
823b Haematology Chemotherapy drugs costs												
860 General Surgery												
861 Urology												
863 T&O Surgery												
865 ENT												
867 Ophthalmology												
880 Plastic Surgery												
890 Dermatology												
910 Gynaecology (Excluding IVF and Other Fertility Treatments)												
Wards/facilities for treatment of Physical and Sensory Disability					422							422
Total												

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 11-12 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
100 General Surgery	586	1,216		544		1,089	574	629	697
101 Urology	483			433		490	515		918
110 T & O surgery	724						1,278		1,693
120 ENT	852	1,370		840		935	785	1,011	1,067
130 Ophthalmology	789								762
140 Oral surgery	224						569	752	1,245
142 Paediatric dentistry							-		
150 Neurosurgery									
160 Plastic surgery				1,043					
171 Paediatric surgery									
170 Cardiac Surgery									
172 Thoracic surgery									
191 Pain management	600	-		853		1,564			
300 General medicine	374	1,060		427		503	613	490	752
301 Gastroenterology		794					622	326	
302 Endocrinology									
303 Haematology	326	193		487		256			
314 Rehabilitation									
315 Palliative medicine									
320 Cardiology	689	193		1,212			1,229	1,113	
330 Dermatology						280	294	764	
340 Thoracic medicine				579			840	533	
350 Infectious Diseases									
361a Nephrology - Other				668				379	
361b Renal dialysis costs	328	253		225				240	
370a Medical Oncology		498		345					
370b Medical Oncology - chemotherapy/radiotherapy costs									
400 Neurology							538		
410 Rheumatology		214	771				1,728		
420 Paediatrics	466						524		
421 Paediatric Neurology									
430 Geriatric medicine									

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 11-12 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties									1,105
501 Obs & Gyn (Obstetrics)									
502a IVF and Other Fertility Treatments									
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,324	1,618		837		1,324	832	799	1,182
620 GP Other	764	1,480				901	173	354	
710 Mental illness	772				179				
800 Clinical Oncology	293	426					536		
800b Clinical Oncology - Chemotherapy/radiotherapy costs									
810 Radiology				897					
823 Haematology							542		
823b Haematology Chemotherapy drugs costs									
860 General Surgery									
861 Urology									
863 T&O Surgery									
865 ENT									
867 Ophthalmology									
880 Plastic Surgery									
890 Dermatology									
910 Gynaecology (Excluding IVF and Other Fertility Treatments)									
Wards/facilities for treatment of Physical and Sensory Disability									
Total									

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	607	890	811	939			750	538	703	956	575	756
101 Urology		671	589				1,068	510	288	823		541
110 T & O surgery					998		1,542	1,193		1,373		1,065
120 ENT		738		1,245			980	795	1,133	1,095		1,023
130 Ophthalmology		711	679				680	474	842			707
140 Oral surgery							2,382			1,745		616
142 Paediatric dentistry			322				807			270		377
150 Neurosurgery							745					745
160 Plastic surgery		821					1,355			1,098		1,104
171 Paediatric surgery							1,707			1,131		1,451
170 Cardiac Surgery							-					-
172 Thoracic surgery							726					726
191 Pain management			354	993				706	431	355	-	719
300 General medicine	474	479	595	456			500		472	579		486
301 Gastroenterology								462			446	532
302 Endocrinology							296					296
303 Haematology										414		409
314 Rehabilitation												
315 Palliative medicine												
320 Cardiology	475		702				1,958		349			1,429
330 Dermatology							470			104	220	198
340 Thoracic medicine												658
350 Infectious Diseases							-					-
361a Nephrology - Other							607					624
361b Renal dialysis costs							553		287	256		256
370a Medical Oncology							643					368
370b Medical Oncology - chemotherapy/radiotherapy costs												
400 Neurology							383					407
410 Rheumatology					660		201	581				735
420 Paediatrics							942	488		221		600
421 Paediatric Neurology							1,134					1,134
430 Geriatric medicine										705		705

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		614										857
501 Obs & Gyn (Obstetrics)							517					517
502a IVF and Other Fertility Treatments							542					542
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	826	1,079	771	1,330			1,453	945	841	1,451	-	1,143
620 GP Other	799			791				572	432			639
710 Mental illness			332						489			513
800 Clinical Oncology									648	515		455
800b Clinical Oncology - Chemotherapy/radiotherapy costs												
810 Radiology							1,038					1,010
823 Haematology							685					597
823b Haematology Chemotherapy drugs costs												
860 General Surgery												
861 Urology												
863 T&O Surgery												
865 ENT												
867 Ophthalmology												
880 Plastic Surgery												
890 Dermatology												
910 Gynaecology (Excluding IVF and Other Fertility Treatments)												
Wards/facilities for treatment of Physical and Sensory Disability					565							565
Total												

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 12-13 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	563	1,410			695		1,169	866	632	651
101 Urology	437				450		536	893		893
110 T & O surgery	725							1,289		1,667
120 ENT	910	1,178			-		1,005	851	919	943
130 Ophthalmology	825							582		730
140 Oral surgery	290							1,140	1,058	1,210
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					980					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
191 Pain management	675	-			1,044		1,490			
300 General medicine	362	1,322			508		590	630	533	771
301 Gastroenterology		909						681	564	
302 Endocrinology										
303 Haematology	335	299			562		286		319	
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	755	392			1,356			1,351	1,057	
330 Dermatology							188	670	639	
340 Thoracic medicine					459			741	644	
350 Infectious Diseases										
361a Nephrology - Other					954				496	
361b Renal dialysis costs	295	251			232				263	
370a Medical Oncology		274			368					
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology								626		
410 Rheumatology		1,034	256					720		
420 Paediatrics	621							750		
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 12-13 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,257
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,304	1,694			889		1,565	889	668	-
620 GP Other	657	1,331					1,058	789	578	
710 Mental illness	878					4,605				
800 Clinical Oncology	332	271						610		
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology					2,951					
823 Haematology								577		
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	#DIV/0!	813	827	953			810	535	1,091	658	952	532	812
101 Urology		690	702				278	594		381	820		581
110 T & O surgery					998		1,735	879			1,415		1,071
120 ENT		936		1,375			1,158	835		1,439	1,090		1,079
130 Ophthalmology		756	741				754	713		680			767
140 Oral surgery							1,918				1,828		657
142 Paediatric dentistry			340				1,216				258		488
150 Neurosurgery							1,054						1,054
160 Plastic surgery		957					1,416				1,193		1,193
171 Paediatric surgery							1,898				1,178		1,554
170 Cardiac Surgery							-						-
172 Thoracic surgery							967						967
191 Pain management			518	1,161				438		460	364	-	683
300 General medicine	#DIV/0!	507	471	472			466		1,211	369	642		538
301 Gastroenterology								474				534	616
302 Endocrinology							313						313
303 Haematology											453		467
314 Rehabilitation													-
315 Palliative medicine													-
320 Cardiology	#DIV/0!		1,239				1,797		727	361			1,430
330 Dermatology							518				142	164	284
340 Thoracic medicine													584
350 Infectious Diseases							-						-
361a Nephrology - Other							1,555						857
361b Renal dialysis costs							507			268	262		256
370a Medical Oncology							608						368
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology							299						348
410 Rheumatology					854		-	299					757
420 Paediatrics							1,056	417			272		610
421 Paediatric Neurology							991						991
430 Geriatric medicine											694		694

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		688											949
501 Obs & Gyn (Obstetrics)							491						491
502a IVF and Other Fertility Treatments							452						452
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	#DIV/0!	1,039	981	1,780			1,001	522	1,343	957	1,263	-	1,154
620 GP Other	#DIV/0!			1,066				567	859	-			796
710 Mental illness			474							1,094			936
800 Clinical Oncology										763	564		477
800b Clinical Oncology - Chemotherapy/radiotherapy costs													-
810 Radiology							871						1,440
823 Haematology							755						641
823b Haematology Chemotherapy drugs costs													-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					615								615
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 13-14 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	474	1,017			704		1,022	982	597	727
101 Urology	501				393		566	650		771
110 T & O surgery	1173							1,339		1,865
120 ENT	936	1,261			-		1,097	742	682	893
130 Ophthalmology	873							-		656
140 Oral surgery	471							1,102	879	1,069
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					-					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
191 Pain management	735	-			1,104		1,776			
300 General medicine	361	1,076			384		688	614	376	677
301 Gastroenterology		690						920	645	
302 Endocrinology										
303 Haematology	323	223			503		314		751	
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	1205	-			1,574			1,609	853	
330 Dermatology							184	789	511	
340 Thoracic medicine					413			928	595	
350 Infectious Diseases										
361a Nephrology - Other					1,088				688	
361b Renal dialysis costs	340	242			229				252	
370a Medical Oncology		277			352			549		
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology								527		
410 Rheumatology		1,181	365					740		
420 Paediatrics	512							809		
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 13-14 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,171
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,148	1,638			890		1,523	897	832	-
620 GP Other	602	1,342					1,228	-	620	
710 Mental illness	840					163				
800 Clinical Oncology	335	267						598		
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology					2,695					
823 Haematology								700		
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery		856	852	1,199			795	569	1,210	703	911	543	829
101 Urology		664	499				-	567	957	317	786		548
110 T & O surgery					838		1,641	1,080			1,132		980
120 ENT		734		1,348			946	848		1,421	961		977
130 Ophthalmology		737	784				683	837	308	951			778
140 Oral surgery							1,067				1,456		735
142 Paediatric dentistry			347				790				251		385
150 Neurosurgery							1,111						1,111
160 Plastic surgery		989					1,329				1,125		1,160
171 Paediatric surgery							1,881				1,121		1,496
170 Cardiac Surgery							-						-
172 Thoracic surgery							795						795
191 Pain management			529	1,153				483		531	382	-	749
300 General medicine		544	485	-			628		1,060	312	633		558
301 Gastroenterology								488				562	624
302 Endocrinology							717						717
303 Haematology											511		434
314 Rehabilitation													-
315 Palliative medicine													-
320 Cardiology			941				1,502		629	620			1,542
330 Dermatology							549				122	159	269
340 Thoracic medicine							635						637
350 Infectious Diseases							-						-
361a Nephrology - Other							745						970
361b Renal dialysis costs							594			300	271		262
370a Medical Oncology							477						352
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology							246						299
410 Rheumatology					379		-	505					687
420 Paediatrics							1,242	471			333		681
421 Paediatric Neurology							1,028						1,028
430 Geriatric medicine											848		848

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		697											922
501 Obs & Gyn (Obstetrics)							292						292
502a IVF and Other Fertility Treatments							571						571
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		1,146	1,196	1,847			388	752	1,187	931	1,202	-	1,202
620 GP Other				676				595	979	-			791
710 Mental illness			435							1,779			813
800 Clinical Oncology										731	636		493
800b Clinical Oncology - Chemotherapy/radiotherapy costs													-
810 Radiology							713						929
823 Haematology							466						629
823b Haematology Chemotherapy drugs costs													-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					473								473
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 14-15 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	608	1,009			759		1,037	930	809	681
101 Urology	611				392		611	670		804
110 T & O surgery	1776							1,139		2,039
120 ENT	697	1,395			-		1,042	966	1,011	1,037
130 Ophthalmology	765							-		664
140 Oral surgery	339							632	862	1,112
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					-					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
191 Pain management	540	-			1,081		1,925			
300 General medicine	419	-			359		653	539	471	494
301 Gastroenterology		611						641	662	
302 Endocrinology										
303 Haematology	307	408			536		-		137	
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	1219				1,387			1,547	1,725	
330 Dermatology		135					204	624	488	
340 Thoracic medicine		1,223			435			552	652	
350 Infectious Diseases										
361a Nephrology - Other					1,167				920	
361b Renal dialysis costs	318	249			230				246	
370a Medical Oncology		374			312			370		
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology								371		
410 Rheumatology		1,291	521					520		
420 Paediatrics	591							849		
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 14-15 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,271
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,312	1,641			936		1,631	1,069	1,118	-
620 GP Other	623	1,323					1,043	-	842	
710 Mental illness	1241					220				
800 Clinical Oncology	321	-			300			437		
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology					2,056					
823 Haematology								522		
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	#DIV/0!	1,007	837	1,306			724	708	1,231	716	908	582	862
101 Urology		768	461				-	578	-	511	842		600
110 T & O surgery					859		1,819	969			1,165		1,077
120 ENT		934		1,373			832	885		1,513	980		990
130 Ophthalmology		815	716				709	783	323	776			770
140 Oral surgery							1,260				1,534		676
142 Paediatric dentistry			315				844				254		397
150 Neurosurgery							1,628						1,628
160 Plastic surgery		1,070					1,237				1,180		1,173
171 Paediatric surgery							1,589				1,162		1,400
170 Cardiac Surgery							-						-
172 Thoracic surgery							1,001						1,001
191 Pain management			676	1,113				565		671	391	-	839
300 General medicine	#DIV/0!	559	531	-			624		1,057	491	654		554
301 Gastroenterology								570				562	599
302 Endocrinology							532						532
303 Haematology											525		475
314 Rehabilitation													-
315 Palliative medicine													-
320 Cardiology	#DIV/0!		717				1,657		322	986			1,536
330 Dermatology							601				137	143	266
340 Thoracic medicine			638				639						686
350 Infectious Diseases							-						-
361a Nephrology - Other							420						1,093
361b Renal dialysis costs							634			304	274		261
370a Medical Oncology							446						338
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology				295			940						825
410 Rheumatology					997		-	441					726
420 Paediatrics							1,208	575			432		791
421 Paediatric Neurology							1,511						1,511
430 Geriatric medicine											858		858

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		815											1,047
501 Obs & Gyn (Obstetrics)							383						383
502a IVF and Other Fertility Treatments							663						663
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	#DIV/0!	1,282	1,363	1,947			416	690	896	829	1,219	-	1,264
620 GP Other	#DIV/0!			675				642	866	-			825
710 Mental illness			460							2,057			1,125
800 Clinical Oncology										802	652		415
800b Clinical Oncology - Chemotherapy/radiotherapy costs													-
810 Radiology							758						1,049
823 Haematology							491						512
823b Haematology Chemotherapy drugs costs													-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					449								449
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 15-16 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	630	871			872		952	847	836	591
101 Urology	754				398		568	698		789
110 T & O surgery	1829							1,107		1,683
120 ENT	1045	1,404			-		1,245	1,108	924	1,259
130 Ophthalmology	758							-		679
140 Oral surgery	331							690	896	1,085
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					-					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
191 Pain management	539	-			994		1,739			
300 General medicine	423	-			535		646	608	523	456
301 Gastroenterology		595						687	742	
302 Endocrinology										
303 Haematology	360	409			586		-		183	
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	1576				1,642			1,408	1,294	
330 Dermatology		114					190	637	591	
340 Thoracic medicine		1,211			606			500	732	
350 Infectious Diseases										
361a Nephrology - Other					1,184				982	
361b Renal dialysis costs	267	216			206				237	
370a Medical Oncology		456			318			354		
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology	217							414		
410 Rheumatology		1,154	508					446		
420 Paediatrics	528							-	468	
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 15-16 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,273
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,900	1,651			776		1,702	1,050	1,065	-
620 GP Other	603	1,390					1,167	-	842	
710 Mental illness	1587					44				
800 Clinical Oncology	296	-			336			487		
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology					2,026					
823 Haematology								562		
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	#DIV/0!	896	756	1,326			759	779	1,242	754	948	552	837
101 Urology		748	456				-	660	467	560	700		594
110 T & O surgery					981		2,200	1,044			1,686		1,243
120 ENT		1,075		1,453			999	808		1,735	939		1,091
130 Ophthalmology		784	760				812	795	398	759			816
140 Oral surgery							1,199				1,573		656
142 Paediatric dentistry			221				1,351				267		470
150 Neurosurgery							1,718						1,718
160 Plastic surgery		1,278					1,253				1,245		1,256
171 Paediatric surgery							1,803				1,339		1,601
170 Cardiac Surgery							-						-
172 Thoracic surgery							1,099						1,099
191 Pain management			-	1,121				796		660	415	-	864
300 General medicine	#DIV/0!	592	540	-			631		1,135	494	674		582
301 Gastroenterology								434				589	585
302 Endocrinology							443						443
303 Haematology											486		495
314 Rehabilitation													-
315 Palliative medicine													-
320 Cardiology	#DIV/0!		250				1,511		281	883			1,552
330 Dermatology							574				117	184	263
340 Thoracic medicine			553				637						690
350 Infectious Diseases							459						459
361a Nephrology - Other							2,283						1,149
361b Renal dialysis costs							637			300	261		239
370a Medical Oncology							460						365
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology				-			912						791
410 Rheumatology					2,131		-	558					667
420 Paediatrics							1,165	3,576			326		837
421 Paediatric Neurology							990						990
430 Geriatric medicine											811		811

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		960											1,105
501 Obs & Gyn (Obstetrics)							403						403
502a IVF and Other Fertility Treatments							582						582
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	#DIV/0!	1,589	1,202	2,179			-	1,218	876	990	1,501	-	1,332
620 GP Other	#DIV/0!			-				826	777	-			937
710 Mental illness			419							1,165			859
800 Clinical Oncology										482	605		429
800b Clinical Oncology - Chemotherapy/radiotherapy costs													-
810 Radiology							796						1,039
823 Haematology							437						526
823b Haematology Chemotherapy drugs costs													-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					441								441
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 16-17 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	941	860			709		1,023	842	819	631
101 Urology	538				465			701		780
110 T & O surgery	2,419							1,197		1,432
120 ENT	1,718	1,469					995	1,026	1,017	1,044
130 Ophthalmology	751									666
140 Oral surgery	553							756	957	1,073
142 Paediatric dentistry										
150 Neurosurgery										
160 Plastic surgery										
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
180 A&E										
191 Pain management	545				848		1,813			
300 General medicine	451				536		963	387	538	505
301 Gastroenterology		576						690	729	
302 Endocrinology										
303 Clinical Haematology	406	267			591			552	497	
303b Clinical Haematology - Chemo costs										
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	1,454				2,097			1,448		
330 Dermatology		98					214	528	407	
340 Thoracic medicine		879			722			559	804	
350 Infectious Diseases										
361a Nephrology - Other					1,281				1,101	
361b Renal dialysis costs	269	217			196				226	
370a Medical Oncology		570			313			256		
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology	174							638		
410 Rheumatology	638	1,263	606					455		
420 Paediatrics	1,009								1,011	
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 16-17 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,232
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	2,080	1,394			838		1,351	1,034	1,153	
620 GP Other	622	1,498					884		936	
710 Mental illness	1,226					231				
800 Clinical Oncology	533				326			438		
800b Clinical Oncology - Chemotherapy costs										
800br Clinical Oncology - radiotherapy costs	10,945									
810 Radiology					1,871					
823 Haematology										
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery		889	904	1,194			787	797	1,284	716	999	484	853
101 Urology		829	377					606		744	749		715
110 T & O surgery					996		2,459	1,216			1,728		1,338
120 ENT		1,064		1,322			1,113	1,068		1,711	906		1,163
130 Ophthalmology		768	755				825	694	175	866			796
140 Oral surgery							1,504				1,547		911
142 Paediatric dentistry			282				1,157				299		484
150 Neurosurgery							2,184						2,184
160 Plastic surgery		1,221					1,288				1,144		1,205
171 Paediatric surgery							1,788				1,137		1,512
170 Cardiac Surgery													
172 Thoracic surgery							1,118						1,118
180 A&E							268						268
191 Pain management				925			9,695	796		784	360		825
300 General medicine		640	491				559		1,028	511	718		580
301 Gastroenterology								623				596	622
302 Endocrinology							547						547
303 Clinical Haematology							526			109	473		489
303b Clinical Haematology - Chemo costs													
314 Rehabilitation													
315 Palliative medicine													
320 Cardiology			210				1,467		216	936	817		1,535
330 Dermatology							505				125	143	244
340 Thoracic medicine			528				481						698
350 Infectious Diseases							209						209
361a Nephrology - Other							915						1,220
361b Renal dialysis costs							692			283	247		233
370a Medical Oncology							623						377
370b Medical Oncology - chemotherapy/radiotherapy costs													
400 Neurology							1,707						1,427
410 Rheumatology					1,350			581					665
420 Paediatrics							1,158				266		809
421 Paediatric Neurology					994		1,127						1,003
430 Geriatric medicine											784		784

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		988											1,110
501 Obs & Gyn (Obstetrics)							421						421
502a IVF and Other Fertility Treatments							663						663
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		1,152	1,162	1,682				1,119	982	888	1,588		1,220
620 GP Other								843	841				946
710 Mental illness			426							1,335			1,054
800 Clinical Oncology										344	588		450
800b Clinical Oncology - Chemotherapy costs													
800br Clinical Oncology - radiotherapy costs													12,526
810 Radiology							802						1,048
823 Haematology													
860 General Surgery													
861 Urology													
863 T&O Surgery													
865 ENT													
867 Ophthalmology													
880 Plastic Surgery													
890 Dermatology													
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													
Wards/facilities for treatment of Physical and Sensory Disability					357								357
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2016/17

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	35,397	30,185,636	853
101 Urology	17,883	12,782,312	715
110 T & O surgery	5,096	6,820,558	1,338
120 ENT	6,806	7,915,184	1,163
130 Ophthalmology	14,878	11,841,859	796
140 Oral surgery	2,628	2,392,870	911
142 Paediatric dentistry	1,706	825,153	484
150 Neurosurgery	210	458,594	2,184
160 Plastic surgery	2,973	3,581,821	1,205
171 Paediatric surgery	1,116	1,687,944	1,512
172 Thoracic surgery	277	309,698	1,118
180 A&E	1,623	435,654	268
191 Pain management	4,849	4,000,660	825
300 General medicine	36,882	21,401,640	580
301 Gastroenterology	12,681	7,892,983	622
302 Endocrinology	201	109,983	547
303 Clinical Haematology	19,925	9,738,642	489
303b Clinical Haematology - chemotherapy costs		20,370,494	
320 Cardiology	5,564	8,538,824	1,535
330 Dermatology	6,085	1,487,579	244
340 Thoracic medicine	1,372	957,287	698
350 Infectious Diseases	6	1,256	209
361a Nephrology - Other	1,017	1,240,296	1,220
361b Renal dialysis costs	93,403	21,720,679	233
370a Medical Oncology	10,913	4,111,938	377
370b Medical Oncology - chemotherapy/radiotherapy costs		10,656,402	
400 Neurology	3,962	5,653,155	1,427
410 Rheumatology	4,359	2,896,562	665
420 Paediatrics	1,422	1,150,430	809
421 Paediatric Neurology	211	211,682	1,003
430 Geriatric medicine	394	309,074	784
450 Dental medicine specialties	659	731,303	1,110
501 Obs & Gyn (Obstetrics)	1,333	560,682	421
502a IVF and Other Fertility Treatments	947	628,032	663
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	7,927	9,673,486	1,220
620 GP Other	3,524	3,333,930	946
710 Mental illness	297	312,972	1,054
800 Clinical Oncology	13,578	6,114,809	450
800b Clinical Oncology - Chemotherapy costs		5,150,264	
800br Clinical Oncology - radiotherapy costs	440	5,511,304	12,526
810 Radiology	217	227,401	1,048
860 General Surgery		1,176,618	
863 T&O Surgery		3,538,024	
865 ENT		107,559	
867 Ophthalmology		810,702	
890 Dermatology		12,784	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)		588,255	
920 Other Alternative Offer Scheme Specialties		1,859,430	
Wards/facilities for treatment of Physical and Sensory Disability	1,155	412,200	357
Total	323,916	242,436,603	242,436,603

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Altnagelvin

Northern Ireland Daycase Specialty Costs 2016/17

Altnagelvin

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,846	1,736,393	941
101 Urology	1,814	975,087	538
110 T & O surgery	380	919,127	2,419
120 ENT	331	568,626	1,718
130 Ophthalmology	2,848	2,137,952	751
140 Oral surgery	1,457	806,040	553
191 Pain management	317	172,675	545
300 General medicine	7,925	3,575,805	451
303 Clinical Haematology	3,314	1,345,440	406
303b Clinical Haematology - chemotherapy costs		3,396,252	
320 Cardiology	740	1,075,748	1,454
361b Renal dialysis costs	10,702	2,880,428	269
400 Neurology	362	62,854	174
410 Rheumatology	109	69,584	638
420 Paediatrics	241	243,188	1,009
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	384	798,796	2,080
620 GP Other	638	396,686	622
710 Mental illness	108	132,388	1,226
800 Clinical Oncology	2,676	1,425,070	533
800b Clinical Oncology - Chemotherapy costs		2,092,995	
800br Clinical Oncology - Radiotherapy costs	440	4,815,641	10,945
Total	36,632	29,626,775	29,626,775

Antrim

Northern Ireland Daycase Specialty Costs 2016/17

Antrim

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	3,161	2,719,774	860
120 ENT	796	1,169,360	1,469
301 Gastroenterology	3,823	2,202,647	576
303 Clinical Haematology	2,311	617,851	267
303b Clinical Haematology - chemotherapy costs		3,738,910	
330 Dermatology	378	37,004	98
340 Thoracic medicine	337	296,227	879
361b Renal dialysis costs	18,335	3,987,333	217
370a Medical Oncology	2,466	1,404,538	570
370b Medical Oncology - chemotherapy/radiotherapy costs		1,846,555	
410 Rheumatology	832	1,050,823	1,263
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,293	1,802,255	1,394
620 GP Other	605	906,068	1,498
Total	34,337	21,779,346	21,779,346

Banbridge

Northern Ireland Daycase Specialty Costs 2016/17

Banbridge

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
410 Rheumatology	628	380,350	606
Total	628	380,350	380,350

BCH

Northern Ireland Daycase Specialty Costs 2016/17

BCH

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,699	1,912,971	709
101 Urology	6,878	3,201,395	465
191 Pain management	1,621	1,374,989	848
300 General medicine	3,781	2,026,096	536
303 Clinical Haematology	7,422	4,383,023	591
303b Clinical Haematology - chemotherapy costs		7,338,094	
320 Cardiology	761	1,596,173	2,097
340 Thoracic medicine	386	278,714	722
361a Nephrology - Other	716	917,529	1,281
361b Renal dialysis costs	26,489	5,194,262	196
370a Medical Oncology	7,501	2,348,412	313
370b Medical Oncology - chemotherapy/radiotherapy costs		8,519,995	
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	537	450,155	838
800 Clinical Oncology	5,062	1,649,515	326
800br Clinical Oncology - Radiotherapy costs		695,663	
810 Radiology	50	93,545	1,871
Total	63,903	41,980,531	41,980,531

Northern Ireland Daycase Specialty Costs 2016/17

Belfast Non Specific

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
101 Urology		359,457	
860 General Surgery		810,929	
863 T&O Surgery		3,538,024	
865 ENT		47,260	
867 Ophthalmology		810,702	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)		588,255	
920 Other Alternative Offer Scheme Specialties		1,264,464	
Total	-	7,419,091	7,419,091

Bluestone Unit

Northern Ireland Daycase Specialty Costs 2016/17

Bluestone Unit

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
710 Mental illness	9	2,080	231
Total	9	2,080	2,080

Causeway

Northern Ireland Daycase Specialty Costs 2016/17

Causeway

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	3,092	3,162,562	1,023
120 ENT	197	196,028	995
191 Pain management	316	572,834	1,813
300 General medicine	1,113	1,071,827	963
330 Dermatology	572	122,484	214
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	497	671,230	1,351
620 GP Other	548	484,223	884
Total	6,335	6,281,187	6,281,187

Craigavon

Northern Ireland Daycase Specialty Costs 2016/17

Craigavon

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,942	2,476,323	842
101 Urology	3,803	2,665,270	701
110 T & O surgery	617	738,528	1,197
120 ENT	1,056	1,083,818	1,026
140 Oral surgery	61	46,095	756
300 General medicine	571	221,062	387
301 Gastroenterology	1,492	1,029,244	690
303 Clinical Haematology	2,921	1,611,765	552
303b Clinical Haematology - chemotherapy costs		3,576,530	
320 Cardiology	1,653	2,393,571	1,448
330 Dermatology	1,328	700,902	528
340 Thoracic medicine	369	206,104	559
370a Medical Oncology	627	160,207	256
370b Medical Oncology - chemotherapy/radiotherapy costs		174,200	
400 Neurology	518	330,399	638
410 Rheumatology	2,525	1,149,607	455
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	850	878,830	1,034
800 Clinical Oncology	2,475	1,085,014	438
800b Clinical Oncology - Chemotherapy/radiotherapy costs		1,481,597	
Total	23,808	22,009,065	22,009,065

Daisy Hill

Northern Ireland Daycase Specialty Costs 2016/17

Daisy Hill

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,755	2,257,443	819
120 ENT	712	723,816	1,017
140 Oral surgery	35	33,497	957
300 General medicine	852	458,002	538
301 Gastroenterology	1,407	1,025,463	729
303 Clinical Haematology	198	98,418	497
330 Dermatology	162	65,970	407
340 Thoracic Medicine	112	90,016	804
361a Nephrology - Other	254	279,776	1,101
361b Renal dialysis costs	12,652	2,856,229	226
420 Paediatrics	8	8,091	1,011
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	514	592,460	1,153
620 GP Other	931	871,393	936
Total	20,592	9,360,574	9,360,574

Downe

Northern Ireland Daycase Specialty Costs 2016/17

Downe

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,205	1,392,007	631
101 Urology	265	206,666	780
110 T & O surgery	92	131,719	1,432
120 ENT	70	73,069	1,044
130 Ophthalmology	704	468,569	666
140 Oral Surgery	271	290,912	1,073
300 General medicine	1,593	804,901	505
450 Dental medicine specialties	328	404,116	1,232
Total	5,528	3,771,958	3,771,958

Lagan Valley

Northern Ireland Daycase Specialty Costs 2016/17

Lagan Valley

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,747	2,441,785	889
101 Urology	786	651,902	829
120 ENT	44	46,822	1,064
130 Ophthalmology	951	730,430	768
160 Plastic Surgery	1,044	1,275,210	1,221
300 General medicine	1,986	1,271,914	640
450 Dental medicine specialties	331	327,187	988
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	967	1,114,453	1,152
Total	8,856	7,859,703	7,859,703

Mater

Northern Ireland Daycase Specialty Costs 2016/17

Mater

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,493	1,350,268	904
101 Urology	845	318,551	377
130 Ophthalmology	3,704	2,795,325	755
142 Paediatric dentistry	305	86,009	282
300 General medicine	1,571	771,088	491
320 Cardiology	77	16,136	210
340 Thoracic medicine	114	60,226	528
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,398	1,624,496	1,162
710 Mental illness	68	28,966	426
Total	9,575	7,051,067	7,051,067

Mid-Ulster

Northern Ireland Daycase Specialty Costs 2016/17

Mid-Ulster

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	565	674,340	1,194
120 ENT	296	391,403	1,322
191 Pain Management	478	442,371	925
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	210	353,163	1,682
Total	1,549	1,861,278	1,861,278

Musgrave

Northern Ireland Daycase Specialty Costs 2016/17

Musgrave

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
110 T & O surgery	3,171	3,158,947	996
410 Rheumatology	120	161,947	1,350
421 Paediatric Neurology	197	195,898	994
Wards/facilities for treatment of Physical and Sensory Disability	1,155	412,200	357
Total	4,643	3,928,992	3,928,992

Northern Non Specific

Northern Ireland Daycase Specialty Costs 2016/17

Northern Non Specific

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
101 Urology		1,575,656	
130 Ophthalmology		18,530	
320 Cardiology		702,677	
860 General Surgery		365,689	
865 ENT		60,300	
890 Dermatology		12,784	
920 Other Alternative Offer Scheme Specialties		594,966	
Total	-	3,330,601	3,330,601

RVH

Northern Ireland Daycase Specialty Costs 2016/17

RVH

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,412	1,111,422	787
110 T & O surgery	662	1,627,926	2,459
120 ENT	2,270	2,526,331	1,113
130 Ophthalmology	5,456	4,501,062	825
140 Oral surgery	635	954,954	1,504
142 Paediatric dentistry	373	431,626	1,157
150 Neurosurgery	210	458,594	2,184
160 Plastic surgery	691	890,310	1,288
171 Paediatric surgery	644	1,151,510	1,788
172 Thoracic surgery	277	309,698	1,118
180 A&E	1,623	435,654	268
191 Pain management	32	310,236	9,695
300 General medicine	10,622	5,936,483	559
302 Endocrinology	201	109,983	547
303 Clinical Haematology	1,015	533,612	526
303b Clinical Haematology - chemotherapy costs		583,971	
320 Cardiology	1,242	1,821,841	1,467
330 Dermatology	262	132,335	505
340 Thoracic medicine	54	26,000	481
350 Infectious diseases	6	1,256	209
361a Nephrology - Other	47	42,990	915
361b Renal dialysis costs	585	405,025	692
370a Medical Oncology	319	198,782	623
370b Medical Oncology - chemotherapy/radiotherapy costs		115,653	
400 Neurology	3,082	5,259,902	1,707
420 Paediatrics	658	761,941	1,158
421 Paediatric Neurology	14	15,783	1,127
501 Obs & Gyn (Obstetrics)	1,333	560,682	421
502a IVF and Other Fertility Treatments	947	628,032	663
810 Radiology	167	133,856	802
Total	34,839	31,977,449	31,977,449

South Tyrone

Northern Ireland Daycase Specialty Costs 2016/17

South Tyrone

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,046	1,629,845	797
101 Urology	152	92,125	606
110 T & O surgery	110	133,716	1,216
120 ENT	239	255,163	1,068
130 Ophthalmology	317	220,049	694
191 Pain management	617	491,157	796
301 Gastroenterology	3,064	1,909,099	623
410 Rheumatology	145	84,252	581
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	113	126,398	1,119
620 GP Other	539	454,496	843
Total	7,342	5,396,300	5,396,300

Northern Ireland Daycase Specialty Costs 2016/17

South West Acute

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,630	2,093,448	1,284
130 Ophthalmology	330	57,720	175
300 General Medicine	1,250	1,284,431	1,028
320 Cardiology	70	15,111	216
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	560	549,878	982
620 GP Other	263	221,064	841
Total	4,103	4,221,652	4,221,652

Tyrone County

Northern Ireland Daycase Specialty Costs 2016/17

Tyrone County

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,828	2,023,540	716
101 Urology	1,278	951,469	744
120 ENT	199	340,569	1,711
130 Ophthalmology	568	492,121	866
191 Pain management	255	199,844	784
300 General medicine	249	127,357	511
303 Clinical Haematology	409	44,532	109
320 Cardiology	103	96,372	936
361b Renal dialysis costs	8,793	2,488,018	283
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	354	314,468	888
800 Clinical Oncology	92	31,653	344
710 Mental illness	112	149,538	1,335
Total	15,240	7,259,481	7,259,481

Ulster

Northern Ireland Daycase Specialty Costs 2016/17

Ulster

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,482	2,480,566	999
101 Urology	2,062	1,544,349	749
110 T & O surgery	64	110,594	1,728
120 ENT	596	540,178	906
140 Oral surgery	169	261,372	1,547
142 Paediatric dentistry	1,028	307,518	299
160 Plastic surgery	1,238	1,416,302	1,144
171 Paediatric surgery	472	536,434	1,137
191 Pain management	1,213	436,555	360
300 General medicine	5,369	3,852,674	718
303 Clinical Haematology	2,335	1,104,001	473
303b Clinical Haematology - chemotherapy costs		1,736,736	
320 Cardiology	918	750,447	817
330 Dermatology	3,028	378,134	125
361b Renal dialysis costs	15,847	3,909,384	247
420 Paediatrics	515	137,210	266
430 Geriatric medicine	394	309,074	784
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	250	396,905	1,588
800 Clinical Oncology	3,273	1,923,557	588
800b Clinical Oncology - Chemotherapy/radiotherapy costs		1,575,672	
Total	41,253	23,707,661	23,707,661

Western Non Specific

Northern Ireland Daycase Specialty Costs 2016/17

Western Non Specific

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
101 Urology		240,385	
130 Ophthalmology		420,101	
320 Cardiology		70,748	
Total	-	731,234	731,234

Whiteabbey

Northern Ireland Daycase Specialty Costs 2016/17

Whiteabbey

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,494	722,950	484
301 Gastroenterology	2,895	1,726,531	596
330 Dermatology	355	50,749	143
Total	4,744	2,500,231	2,500,231

Northern Ireland Daycase Specialty Costs 2008/09

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	34,719	£23,971,011	£690
101 Urology	11,796	£6,029,028	£511
110 T & O surgery	4,076	£4,240,881	£1,040
120 ENT	5,283	£4,364,952	£826
130 Ophthalmology	16,800	£10,507,368	£625
140 Oral surgery	1,962	£1,265,618	£645
142 Paediatric dentistry	2,218	£713,452	£322
150 Neurosurgery	104	£160,154	£1,540
160 Plastic surgery	2,041	£2,307,726	£1,131
171 Paediatric surgery	1,133	£1,244,328	£1,098
172 Thoracic surgery	478	£404,062	£845
191 Pain management	3,877	£2,158,107	£557
300 General medicine	21,681	£11,653,158	£537
301 Gastroenterology	7,059	£4,237,436	£600
302 Endocrinology	190	£74,080	£390
303 Haematology	7,373	£2,924,166	£397
315 Palliative medicine	21	£49,946	£2,378
320 Cardiology	4,785	£6,782,653	£1,417
330 Dermatology	3,771	£891,494	£236
340 Thoracic medicine	865	£572,797	£662
350 Infectious Diseases	17	£18,311	£1,077
361a Nephrology - Other	1,320	£668,925	£507
361b Renal dialysis costs	69,154	£18,287,761	£264
370a Medical Oncology	9,469	£2,758,575	£291
370b Medical Oncology - chemotherapy/radiotherapy costs		£5,073,566	
400 Neurology	657	£500,690	£762
410 Rheumatology	9,492	£10,264,420	£1,081
420 Paediatrics	1,334	£636,750	£477
421 Paediatric Neurology	14	£13,450	£961
430 Geriatric medicine	841	£559,674	£665
450 Dental medicine specialties	563	£423,477	£752
501 Obs & Gyn (Obstetrics)	956	£787,883	£824
502a IVF and Other Fertility Treatments	571	£306,895	£537
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,885	£7,198,456	£810
620 GP Other	4,133	£2,003,359	£485
710 Mental illness	4,567	£791,187	£173
800 Clinical Oncology	11,113	£4,779,531	£430
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,154,447	
810 Radiology	152	£144,866	£953
823 Haematology	2,591	£1,301,388	£502
823b Haematology Chemotherapy drugs costs		£6,051,622	
860 General Surgery	1,423	£2,949,482	£2,073
861 Urology	498	£1,573,178	£3,159
863 T&O Surgery	10	£67,086	£6,709
865 ENT	42	£479,494	£11,417
867 Ophthalmology	808	£1,680,227	£2,079
880 Plastic Surgery		£306,331	
890 Dermatology		£166,208	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	35	£1,758,672	£50,248
920 Other Alternative Offer Scheme Specialties	£249	£1,231,976	£4,948
Wards/facilities for treatment of Physical and Sensory Disability	£2,476	£931,851	£376
Total	261,602	£164,422,157	164,422,157

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2009/10

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	34,526	£26,685,868	£773
101 Urology	11,772	£6,064,867	£515
110 T & O surgery	5,011	£4,497,873	£898
120 ENT	5,637	£5,292,431	£939
130 Ophthalmology	15,547	£10,721,488	£690
140 Oral surgery	1,553	£1,602,126	£1,032
142 Paediatric dentistry	1,778	£722,327	£406
150 Neurosurgery	146	£161,011	£1,103
160 Plastic surgery	2,126	£2,501,076	£1,176
171 Paediatric surgery	1,228	£1,488,945	£1,212
172 Thoracic surgery	421	£301,194	£715
191 Pain management	3,599	£1,855,138	£515
300 General medicine	25,265	£12,682,833	£502
301 Gastroenterology	3,722	£2,075,193	£558
302 Endocrinology	153	£57,142	£373
303 Haematology	9,409	£3,927,406	£417
314 Rehabilitation	2	£400	£200
315 Palliative medicine	13	£3,490	£268
320 Cardiology	5,432	£7,986,875	£1,470
330 Dermatology	4,448	£1,167,485	£262
340 Thoracic medicine	1,390	£686,994	£494
350 Infectious Diseases	8	£10,514	£1,314
361a Nephrology - Other	1,324	£534,308	£404
361b Renal dialysis costs	102,752	£26,819,269	£261
370a Medical Oncology	9,787	£5,332,549	£545
370b Medical Oncology - chemotherapy/radiotherapy costs		£4,820,951	
400 Neurology	750	£592,461	£790
410 Rheumatology	10,539	£11,667,808	£1,107
420 Paediatrics	1,210	£404,971	£335
421 Paediatric Neurology	26	£26,298	£1,011
430 Geriatric medicine	633	£473,019	£747
450 Dental medicine specialties	652	£604,259	£927
501 Obs & Gyn (Obstetrics)	944	£1,110,270	£1,176
502a IVF and Other Fertility Treatments	457	£302,545	£662
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,546	£8,534,522	£999
620 GP Other	4,280	£2,772,185	£648
710 Mental illness	378	£187,140	£495
800 Clinical Oncology	7,970	£4,135,205	£519
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£5,585,849	
810 Radiology	215	£159,777	£743
823 Haematology	2,983	£1,446,267	£485
823b Haematology Chemotherapy drugs costs		£6,545,126	
860 General Surgery	1,417	£1,937,180	£1,367
861 Urology	1,072	£896,170	£836
863 T&O Surgery	880	£1,776,500	£2,019
865 ENT	113	£483,579	£4,279
867 Ophthalmology	2,516	£1,825,312	£725
880 Plastic Surgery	52	£76,547	£1,472
890 Dermatology		£159,202	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	292	£1,890,677	£6,475
920 Other Alternative Offer Scheme Specialties	£2,162	£3,363,185	£1,556
Wards/facilities for treatment of Physical and Sensory Disability	£2,219	£600,688	£271
Total	297,355	£185,556,493	185,556,493

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2010/11

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	30,937	£25,791,600	£834
101 Urology	14,005	£7,631,110	£545
110 T & O surgery	5,692	£8,016,514	£1,408
120 ENT	5,095	£5,200,869	£1,021
130 Ophthalmology	15,279	£10,753,081	£704
140 Oral surgery	3,121	£1,689,343	£541
142 Paediatric dentistry	1,921	£730,878	£380
150 Neurosurgery	170	£137,287	£808
160 Plastic surgery	2,437	£2,581,793	£1,059
170 Cardiac Surgery	2	1,112	£556
171 Paediatric surgery	1,169	£1,445,613	£1,237
172 Thoracic surgery	420	£337,476	£804
191 Pain management	3,582	£2,624,663	£733
300 General medicine	24,377	£12,057,627	£495
301 Gastroenterology	6,566	£4,118,198	£627
302 Endocrinology	158	£28,408	£180
303 Haematology	10,256	£4,365,851	£426
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,918	£7,611,817	£1,286
330 Dermatology	4,085	£1,061,236	£260
340 Thoracic medicine	1,741	£888,824	£511
350 Infectious Diseases	10	£5,675	£568
361a Nephrology - Other	869	£460,024	£529
361b Renal dialysis costs	102,615	£26,748,058	£261
370a Medical Oncology	11,398	£5,717,117	£502
370b Medical Oncology - chemotherapy/radiotherapy costs		£5,308,809	
400 Neurology	1,551	£815,388	£526
410 Rheumatology	10,109	£8,098,379	£801
420 Paediatrics	1,317	£641,804	£487
421 Paediatric Neurology	6	£5,375	£896
430 Geriatric medicine	619	£468,029	£756
450 Dental medicine specialties	667	£607,772	£911
501 Obs & Gyn (Obstetrics)	1,197	£677,391	£566
502a IVF and Other Fertility Treatments	646	£290,746	£450
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	7,797	£8,742,490	£1,121
620 GP Other	4,107	£2,383,096	£580
710 Mental illness	569	£327,158	£575
800 Clinical Oncology	8,808	£4,902,738	£557
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,376,533	
810 Radiology	154	£194,846	£1,265
823 Haematology	2,758	£1,431,789	£519
823b Haematology Chemotherapy drugs costs		£9,273,832	
860 General Surgery	0	£0	
861 Urology	0	£0	
863 T&O Surgery	0	£0	
865 ENT	0	£0	
867 Ophthalmology	0	£0	
880 Plastic Surgery	0	£0	
890 Dermatology		£0	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£0	
920 Other Alternative Offer Scheme Specialties		£1,640,057	
Wards/facilities for treatment of Physical and Sensory Disability	1899	£801,432	£422
Total	294,027	£182,991,837	182,991,837

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2011/12

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	35,587	£26,899,135	£756
101 Urology	16,117	£8,712,799	£541
110 T & O surgery	5,406	£5,756,116	£1,065
120 ENT	6,381	£6,524,978	£1,023
130 Ophthalmology	16,007	£11,312,805	£707
140 Oral surgery	3,550	£2,187,554	£616
142 Paediatric dentistry	1,820	£686,462	£377
150 Neurosurgery	205	£152,632	£745
160 Plastic surgery	2,752	£3,039,023	£1,104
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,136	£1,648,544	£1,451
172 Thoracic surgery	446	£323,680	£726
191 Pain management	4,260	£3,062,983	£719
300 General medicine	30,857	£14,988,807	£486
301 Gastroenterology	8,716	£4,640,974	£532
302 Endocrinology	116	£34,392	£296
303 Haematology	12,107	£4,946,237	£409
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,999	£8,574,297	£1,429
330 Dermatology	5,027	£996,219	£198
340 Thoracic medicine	1,003	£660,013	£658
350 Infectious Diseases	0	£0	
361a Nephrology - Other	1,097	£684,908	£624
361b Renal dialysis costs	102,668	£26,235,175	£256
370a Medical Oncology	11,429	£4,209,585	£368
370b Medical Oncology - chemotherapy/radiotherapy costs		£5,736,050	
400 Neurology	2,415	£981,912	£407
410 Rheumatology	10,323	£7,592,083	£735
420 Paediatrics	1,715	£1,029,532	£600
421 Paediatric Neurology	14	£15,877	£1,134
430 Geriatric medicine	503	£354,451	£705
450 Dental medicine specialties	730	£625,928	£857
501 Obs & Gyn (Obstetrics)	886	£457,974	£517
502a IVF and Other Fertility Treatments	770	£417,405	£542
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,473	£9,685,168	£1,143
620 GP Other	3,999	£2,554,666	£639
710 Mental illness	511	£262,025	£513
800 Clinical Oncology	8,799	£4,003,703	£455
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£5,672,228	
810 Radiology	151	£152,492	£1,010
823 Haematology	2,817	£1,681,087	£597
823b Haematology Chemotherapy drugs costs		£10,483,639	
860 General Surgery	0	£0	
861 Urology	0	£0	
863 T&O Surgery	0	£0	
865 ENT	0	£0	
867 Ophthalmology	0	£0	
880 Plastic Surgery	0	£0	
890 Dermatology		£0	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£0	
920 Other Alternative Offer Scheme Specialties		£4,885,540	
Wards/facilities for treatment of Physical and Sensory Disability	1,349	£762,534	£565
Total	316,141	£193,631,612	193,631,612

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2012/13

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	34,542	£28,053,492	£812
101 Urology	17,196	£9,992,816	£581
110 T & O surgery	5,156	£5,522,057	£1,071
120 ENT	6,917	£7,465,105	£1,079
130 Ophthalmology	15,541	£11,922,309	£767
140 Oral surgery	3,579	£2,353,007	£657
142 Paediatric dentistry	1,926	£939,883	£488
150 Neurosurgery	230	£242,386	£1,054
160 Plastic surgery	2,730	£3,257,349	£1,193
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,088	£1,690,675	£1,554
172 Thoracic surgery	437	£422,742	£967
191 Pain management	4,269	£2,917,795	£683
300 General medicine	30,725	£16,533,805	£538
301 Gastroenterology	8,451	£5,209,187	£616
302 Endocrinology	113	£35,393	£313
303 Haematology	12,618	£5,888,140	£467
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	6,388	£9,134,599	£1,430
330 Dermatology	5,212	£1,478,252	£284
340 Thoracic medicine	1,043	£608,892	£584
350 Infectious Diseases	0	£0	
361a Nephrology - Other	804	£688,772	£857
361b Renal dialysis costs	102,075	£26,174,599	£256
370a Medical Oncology	11,945	£4,390,401	£368
370b Medical Oncology - chemotherapy/radiotherapy costs		£7,197,186	
400 Neurology	2,638	£917,712	£348
410 Rheumatology	8,431	£6,383,978	£757
420 Paediatrics	1,487	£907,197	£610
421 Paediatric Neurology	26	£25,758	£991
430 Geriatric medicine	572	£396,972	£694
450 Dental medicine specialties	706	£670,033	£949
501 Obs & Gyn (Obstetrics)	1,059	£520,073	£491
502a IVF and Other Fertility Treatments	770	£348,265	£452
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,240	£9,506,791	£1,154
620 GP Other	3,716	£2,959,212	£796
710 Mental illness	225	£210,669	£936
800 Clinical Oncology	9,316	£4,445,470	£477
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£5,853,348	
810 Radiology	168	£241,986	£1,440
823 Haematology	3,240	£2,078,379	£641
823b Haematology Chemotherapy drugs costs		£11,091,016	
860 General Surgery	0	£2,591,318	
861 Urology	0	£495,900	
863 T&O Surgery	0	£3,063,181	
865 ENT	0	£604,679	
867 Ophthalmology	0	£1,498,540	
880 Plastic Surgery	0	£0	
890 Dermatology		£47,720	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£0	
920 Other Alternative Offer Scheme Specialties		£1,771,069	
Wards/facilities for treatment of Physical and Sensory Disability	1,346	£828,060	£615
Total	314,925	£209,576,171	209,576,171

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2013/14

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	33,155	£27,480,358	£829
101 Urology	18,576	£10,184,631	£548
110 T & O surgery	5,758	£5,643,429	£980
120 ENT	6,886	£6,730,582	£977
130 Ophthalmology	16,020	£12,457,183	£778
140 Oral surgery	2,889	£2,124,721	£735
142 Paediatric dentistry	2,110	£812,502	£385
150 Neurosurgery	275	£305,516	£1,111
160 Plastic surgery	2,703	£3,135,630	£1,160
170 Cardiac Surgery	0	0	
171 Paediatric surgery	964	£1,442,306	£1,496
172 Thoracic surgery	363	£288,525	£795
191 Pain management	4,046	£3,030,064	£749
300 General medicine	31,907	£17,815,736	£558
301 Gastroenterology	10,842	£6,760,047	£624
302 Endocrinology	116	£83,129	£717
303 Haematology	13,021	£5,654,660	£434
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,905	£9,104,117	£1,542
330 Dermatology	5,714	£1,537,944	£269
340 Thoracic medicine	1,006	£641,269	£637
350 Infectious Diseases	0	£0	
361a Nephrology - Other	839	£813,918	£970
361b Renal dialysis costs	96,653	£25,334,013	£262
370a Medical Oncology	12,427	£4,370,775	£352
370b Medical Oncology - chemotherapy/radiotherapy costs		£7,876,560	
400 Neurology	2,931	£875,277	£299
410 Rheumatology	3,897	£2,678,180	£687
420 Paediatrics	1,469	£999,898	£681
421 Paediatric Neurology	24	£24,662	£1,028
430 Geriatric medicine	395	£335,156	£848
450 Dental medicine specialties	676	£623,512	£922
501 Obs & Gyn (Obstetrics)	1,260	£367,486	£292
502a IVF and Other Fertility Treatments	770	£439,559	£571
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,097	£9,732,417	£1,202
620 GP Other	3,672	£2,904,988	£791
710 Mental illness	366	£297,720	£813
800 Clinical Oncology	9,355	£4,609,688	£493
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,311,133	
810 Radiology	193	£179,315	£929
823 Haematology	3,652	£2,298,406	£629
823b Haematology Chemotherapy drugs costs		£13,394,902	
860 General Surgery	0	£898,398	
861 Urology	0	£28,618	
863 T&O Surgery	0	£9,835,316	
865 ENT	0	£655,701	
867 Ophthalmology	0	£1,649,349	
880 Plastic Surgery	0	£0	
890 Dermatology		£68,676	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£416,710	
920 Other Alternative Offer Scheme Specialties		£776,512	
Wards/facilities for treatment of Physical and Sensory Disability	1,408	£665,463	£473
Total	310,340	£214,694,657	214,694,657

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2014/15

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	33,302	£28,717,161	£862
101 Urology	19,195	£11,509,966	£600
110 T & O surgery	5,209	£5,609,369	£1,077
120 ENT	7,127	£7,057,724	£990
130 Ophthalmology	16,057	£12,365,795	£770
140 Oral surgery	2,828	£1,912,777	£676
142 Paediatric dentistry	1,945	£771,547	£397
150 Neurosurgery	231	£376,030	£1,628
160 Plastic surgery	2,599	£3,048,484	£1,173
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,117	£1,563,538	£1,400
172 Thoracic surgery	351	£351,242	£1,001
191 Pain management	4,293	£3,602,941	£839
300 General medicine	34,044	£18,863,621	£554
301 Gastroenterology	12,349	£7,398,848	£599
302 Endocrinology	179	£95,216	£532
303 Haematology	14,564	£6,914,223	£475
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,461	£8,388,398	£1,536
330 Dermatology	5,771	£1,536,286	£266
340 Thoracic medicine	1,316	£903,267	£686
350 Infectious Diseases	0	£0	
361a Nephrology - Other	809	£884,207	£1,093
361b Renal dialysis costs	93,296	£24,373,405	£261
370a Medical Oncology	9,788	£3,313,016	£338
370b Medical Oncology - chemotherapy/radiotherapy costs		£9,045,387	
400 Neurology	3,134	£2,584,617	£825
410 Rheumatology	3,675	£2,668,350	£726
420 Paediatrics	1,358	£1,073,661	£791
421 Paediatric Neurology	16	£24,169	£1,511
430 Geriatric medicine	319	£273,668	£858
450 Dental medicine specialties	550	£575,772	£1,047
501 Obs & Gyn (Obstetrics)	899	£344,285	£383
502a IVF and Other Fertility Treatments	1,037	£687,681	£663
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	7,942	£10,040,017	£1,264
620 GP Other	3,696	£3,049,864	£825
710 Mental illness	224	£252,060	£1,125
800 Clinical Oncology	13,558	£5,624,492	£415
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,529,291	
810 Radiology	223	£233,920	£1,049
823 Haematology	3,679	£1,883,755	£512
823b Haematology Chemotherapy drugs costs		£14,495,807	
860 General Surgery	0	£443,169	
861 Urology	0	£41,131	
863 T&O Surgery	0	£7,152,848	
865 ENT	0	£62,508	
867 Ophthalmology	0	£658,570	
880 Plastic Surgery	0	£32,580	
890 Dermatology		£6,472	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£236,106	
920 Other Alternative Offer Scheme Specialties		£1,055,236	
Wards/facilities for treatment of Physical and Sensory Disability	957	£429,937	£449
Total	313,098	£219,062,413	219,062,413

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2015/16

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	35,088	£29,371,206	£837
101 Urology	19,822	£11,766,050	£594
110 T & O surgery	5,250	£6,528,217	£1,243
120 ENT	6,886	£7,513,239	£1,091
130 Ophthalmology	15,183	£12,383,115	£816
140 Oral surgery	2,983	£1,955,549	£656
142 Paediatric dentistry	1,861	£874,236	£470
150 Neurosurgery	228	£391,775	£1,718
160 Plastic surgery	2,569	£3,226,667	£1,256
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,062	£1,700,069	£1,601
172 Thoracic surgery	274	£301,056	£1,099
191 Pain management	4,328	£3,739,893	£864
300 General medicine	34,372	£19,992,128	£582
301 Gastroenterology	13,072	£7,643,352	£585
302 Endocrinology	193	£85,480	£443
303 Haematology	14,467	£7,162,039	£495
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	4,667	£7,241,878	£1,552
330 Dermatology	6,449	£1,693,634	£263
340 Thoracic medicine	1,289	£888,905	£690
350 Infectious Diseases	11	£5,044	£459
361a Nephrology - Other	994	£1,142,036	£1,149
361b Renal dialysis costs	92,305	£22,104,121	£239
370a Medical Oncology	10,614	£3,870,781	£365
370b Medical Oncology - chemotherapy/radiotherapy costs		£8,992,340	
400 Neurology	3,654	£2,888,698	£791
410 Rheumatology	4,253	£2,838,756	£667
420 Paediatrics	1,423	£1,190,345	£837
421 Paediatric Neurology	24	£23,758	£990
430 Geriatric medicine	384	£311,588	£811
450 Dental medicine specialties	688	£760,485	£1,105
501 Obs & Gyn (Obstetrics)	1,248	£503,421	£403
502a IVF and Other Fertility Treatments	997	£580,504	£582
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,009	£10,664,495	£1,332
620 GP Other	3,567	£3,340,572	£937
710 Mental illness	351	£301,529	£859
800 Clinical Oncology	13,037	£5,586,722	£429
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£4,945,512	
810 Radiology	238	£247,217	£1,039
823 Haematology	3,318	£1,745,762	£526
823b Haematology Chemotherapy drugs costs		£18,152,722	
860 General Surgery	0	£272,434	
861 Urology	0	£17,843	
863 T&O Surgery	0	£6,296,473	
865 ENT	0	£55,287	
867 Ophthalmology	0	£267,822	
880 Plastic Surgery	0	£0	
890 Dermatology		£543	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£219,618	
920 Other Alternative Offer Scheme Specialties		£717,597	
999 Other		£2,083,160	
Wards/facilities for treatment of Physical and Sensory Disability	662	£291,998	£441
Total	315,820	£224,877,668	224,877,668

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2016/17

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	35,397	£30,185,636	£853
101 Urology	17,883	£12,782,312	£715
110 T & O surgery	5,096	£6,820,558	£1,338
120 ENT	6,806	£7,915,184	£1,163
130 Ophthalmology	14,878	£11,841,859	£796
140 Oral surgery	2,628	£2,392,870	£911
142 Paediatric dentistry	1,706	£825,153	£484
150 Neurosurgery	210	£458,594	£2,184
160 Plastic surgery	2,973	£3,581,821	£1,205
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,116	£1,687,944	£1,512
172 Thoracic surgery	277	£309,698	£1,118
180 A&E	1,623	£435,654	£268
191 Pain management	4,849	£4,000,660	£825
300 General medicine	36,882	£21,401,640	£580
301 Gastroenterology	12,681	£7,892,983	£622
302 Endocrinology	201	£109,983	£547
303 Clinical Haematology	19,925	£9,738,642	£489
303b Clinical Haematology - chemotherapy costs		£20,370,494	
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,564	8,538,824	£1,535
330 Dermatology	6,085	£1,487,579	£244
340 Thoracic medicine	1,372	£957,287	£698
350 Infectious Diseases	6	£1,256	£209
361a Nephrology - Other	1,017	£1,240,296	£1,220
361b Renal dialysis costs	93,403	£21,720,679	£233
370a Medical Oncology	10,913	£4,111,938	£377
370b Medical Oncology - chemotherapy/radiotherapy costs		£10,656,402	
400 Neurology	3,962	£5,653,155	£1,427
410 Rheumatology	4,359	£2,896,562	£665
420 Paediatrics	1,422	£1,150,430	£809
421 Paediatric Neurology	211	£211,682	£1,003
430 Geriatric medicine	394	£309,074	£784
450 Dental medicine specialties	659	£731,303	£1,110
501 Obs & Gyn (Obstetrics)	1,333	£560,682	£421
502a IVF and Other Fertility Treatments	947	£628,032	£663
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	7,927	£9,673,486	£1,220
620 GP Other	3,524	£3,333,930	£946
710 Mental illness	297	£312,972	£1,054
800 Clinical Oncology	13,578	£6,114,809	£450
800b Clinical Oncology - Chemotherapy costs		£5,150,264	
800br Clinical Oncology - radiotherapy costs	440	£5,511,304	£12,526
810 Radiology	217	£227,401	£1,048
823 Haematology	0	£0	
860 General Surgery	0	£1,176,618	
861 Urology	0	£0	
863 T&O Surgery	0	£3,538,024	
865 ENT	0	£107,559	
867 Ophthalmology	0	£810,702	
880 Plastic Surgery	0	£0	
890 Dermatology		£12,784	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£588,255	
920 Other Alternative Offer Scheme Specialties		£1,859,430	
999 Other		£0	
Wards/facilities for treatment of Physical and Sensory Disability	1,155	£412,200	£357
Total	323,916	£242,436,603	242,436,603

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 10-11 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
100 General Surgery	693	1,275		596		1,064	612	664	772
101 Urology	552			501		493	534		963
110 T & O surgery	912						1,773		1,571
120 ENT	638	1,267		1,037		1,072	782	1,078	1,409
130 Ophthalmology	826								750
140 Oral surgery	217						797	689	1,154
142 Paediatric dentistry							1,286		
150 Neurosurgery									
160 Plastic surgery				825					
171 Paediatric surgery									
170 Cardiac Surgery									
172 Thoracic surgery									
191 Pain management	764	1,530		683		1,608			
300 General medicine	385	1,825		406		706	652	259	754
301 Gastroenterology		775					639	442	
302 Endocrinology									
303 Haematology	310	461		407		499			
314 Rehabilitation									
315 Palliative medicine									
320 Cardiology	552	302		1,273			1,172	127	
330 Dermatology						263	553	773	
340 Thoracic medicine				501			505	905	
350 Infectious Diseases									
361a Nephrology - Other				554				138	
361b Renal dialysis costs	331	274		223				250	
370a Medical Oncology		630		491					
370b Medical Oncology - chemotherapy/radiotherapy costs									
400 Neurology							761		
410 Rheumatology		510	223				2,506		
420 Paediatrics	363						595		
421 Paediatric Neurology									
430 Geriatric medicine									

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 10-11 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties									1,175
501 Obs & Gyn (Obstetrics)									
502a IVF and Other Fertility Treatments									
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,345	1,869		1,185		1,295	657	794	990
620 GP Other	753	1,603				633	153	335	
710 Mental illness	833				232				
800 Clinical Oncology	464	542					509		
800b Clinical Oncology - Chemotherapy/radiotherapy costs									
810 Radiology				1,137					
823 Haematology							533		
823b Haematology Chemotherapy drugs costs									
860 General Surgery									
861 Urology									
863 T&O Surgery									
865 ENT									
867 Ophthalmology									
880 Plastic Surgery									
890 Dermatology									
910 Gynaecology (Excluding IVF and Other Fertility Treatments)									
Wards/facilities for treatment of Physical and Sensory Disability									
Total									

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	813	814	633	1,275			759	593	745	912	1,207	834
101 Urology		685	311				620	578	395	739		545
110 T & O surgery					1,421		1,356	1,001		1,195		1,408
120 ENT		691		1,315			976	606	1,464	1,089		1,021
130 Ophthalmology		757	567				709	560	884			704
140 Oral surgery							1,898			1,590		541
142 Paediatric dentistry			298				613			282		380
150 Neurosurgery							808					808
160 Plastic surgery		802					1,161			1,056		1,059
171 Paediatric surgery							1,383			1,072		1,237
170 Cardiac Surgery							556					556
172 Thoracic surgery							804					804
191 Pain management			354	1,300				550	561	429	879	733
300 General medicine	480	471	555	858			387		242	517		495
301 Gastroenterology								477			646	627
302 Endocrinology							180					180
303 Haematology										556		426
314 Rehabilitation												
315 Palliative medicine												
320 Cardiology	627		692				1,612		329			1,286
330 Dermatology							705			119	234	260
340 Thoracic medicine												511
350 Infectious Diseases							568					568
361a Nephrology - Other							516					529
361b Renal dialysis costs							703		275	269		261
370a Medical Oncology							487					502
370b Medical Oncology - chemotherapy/radiotherapy costs												
400 Neurology							482					526
410 Rheumatology					718		204	623				801
420 Paediatrics							609	614		224		487
421 Paediatric Neurology							896					896
430 Geriatric medicine										756		756

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		678										911
501 Obs & Gyn (Obstetrics)							566					566
502a IVF and Other Fertility Treatments							450					450
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	907	656	977	1,254			1,392	823	872	1,093	1,481	1,121
620 GP Other	711			772				638	382			580
710 Mental illness			449						499			575
800 Clinical Oncology									2,146	691		557
800b Clinical Oncology - Chemotherapy/radiotherapy costs												
810 Radiology							1,292					1,265
823 Haematology							494					519
823b Haematology Chemotherapy drugs costs												
860 General Surgery												
861 Urology												
863 T&O Surgery												
865 ENT												
867 Ophthalmology												
880 Plastic Surgery												
890 Dermatology												
910 Gynaecology (Excluding IVF and Other Fertility Treatments)												
Wards/facilities for treatment of Physical and Sensory Disability					422							422
Total												

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 11-12 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
100 General Surgery	586	1,216		544		1,089	574	629	697
101 Urology	483			433		490	515		918
110 T & O surgery	724						1,278		1,693
120 ENT	852	1,370		840		935	785	1,011	1,067
130 Ophthalmology	789								762
140 Oral surgery	224						569	752	1,245
142 Paediatric dentistry							-		
150 Neurosurgery									
160 Plastic surgery				1,043					
171 Paediatric surgery									
170 Cardiac Surgery									
172 Thoracic surgery									
191 Pain management	600	-		853		1,564			
300 General medicine	374	1,060		427		503	613	490	752
301 Gastroenterology		794					622	326	
302 Endocrinology									
303 Haematology	326	193		487		256			
314 Rehabilitation									
315 Palliative medicine									
320 Cardiology	689	193		1,212			1,229	1,113	
330 Dermatology						280	294	764	
340 Thoracic medicine				579			840	533	
350 Infectious Diseases									
361a Nephrology - Other				668				379	
361b Renal dialysis costs	328	253		225				240	
370a Medical Oncology		498		345					
370b Medical Oncology - chemotherapy/radiotherapy costs									
400 Neurology							538		
410 Rheumatology		214	771				1,728		
420 Paediatrics	466						524		
421 Paediatric Neurology									
430 Geriatric medicine									

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 11-12 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties									1,105
501 Obs & Gyn (Obstetrics)									
502a IVF and Other Fertility Treatments									
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,324	1,618		837		1,324	832	799	1,182
620 GP Other	764	1,480				901	173	354	
710 Mental illness	772				179				
800 Clinical Oncology	293	426					536		
800b Clinical Oncology - Chemotherapy/radiotherapy costs									
810 Radiology				897					
823 Haematology							542		
823b Haematology Chemotherapy drugs costs									
860 General Surgery									
861 Urology									
863 T&O Surgery									
865 ENT									
867 Ophthalmology									
880 Plastic Surgery									
890 Dermatology									
910 Gynaecology (Excluding IVF and Other Fertility Treatments)									
Wards/facilities for treatment of Physical and Sensory Disability									
Total									

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	607	890	811	939			750	538	703	956	575	756
101 Urology		671	589				1,068	510	288	823		541
110 T & O surgery					998		1,542	1,193		1,373		1,065
120 ENT		738		1,245			980	795	1,133	1,095		1,023
130 Ophthalmology		711	679				680	474	842			707
140 Oral surgery							2,382			1,745		616
142 Paediatric dentistry			322				807			270		377
150 Neurosurgery							745					745
160 Plastic surgery		821					1,355			1,098		1,104
171 Paediatric surgery							1,707			1,131		1,451
170 Cardiac Surgery							-					-
172 Thoracic surgery							726					726
191 Pain management			354	993				706	431	355	-	719
300 General medicine	474	479	595	456			500		472	579		486
301 Gastroenterology								462			446	532
302 Endocrinology							296					296
303 Haematology										414		409
314 Rehabilitation												
315 Palliative medicine												
320 Cardiology	475		702				1,958		349			1,429
330 Dermatology							470			104	220	198
340 Thoracic medicine												658
350 Infectious Diseases							-					-
361a Nephrology - Other							607					624
361b Renal dialysis costs							553		287	256		256
370a Medical Oncology							643					368
370b Medical Oncology - chemotherapy/radiotherapy costs												
400 Neurology							383					407
410 Rheumatology					660		201	581				735
420 Paediatrics							942	488		221		600
421 Paediatric Neurology							1,134					1,134
430 Geriatric medicine										705		705

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		614										857
501 Obs & Gyn (Obstetrics)							517					517
502a IVF and Other Fertility Treatments							542					542
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	826	1,079	771	1,330			1,453	945	841	1,451	-	1,143
620 GP Other	799			791				572	432			639
710 Mental illness			332						489			513
800 Clinical Oncology									648	515		455
800b Clinical Oncology - Chemotherapy/radiotherapy costs												
810 Radiology							1,038					1,010
823 Haematology							685					597
823b Haematology Chemotherapy drugs costs												
860 General Surgery												
861 Urology												
863 T&O Surgery												
865 ENT												
867 Ophthalmology												
880 Plastic Surgery												
890 Dermatology												
910 Gynaecology (Excluding IVF and Other Fertility Treatments)												
Wards/facilities for treatment of Physical and Sensory Disability					565							565
Total												

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 12-13 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	563	1,410			695		1,169	866	632	651
101 Urology	437				450		536	893		893
110 T & O surgery	725							1,289		1,667
120 ENT	910	1,178			-		1,005	851	919	943
130 Ophthalmology	825							582		730
140 Oral surgery	290							1,140	1,058	1,210
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					980					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
191 Pain management	675	-			1,044		1,490			
300 General medicine	362	1,322			508		590	630	533	771
301 Gastroenterology		909						681	564	
302 Endocrinology										
303 Haematology	335	299			562		286		319	
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	755	392			1,356			1,351	1,057	
330 Dermatology							188	670	639	
340 Thoracic medicine					459			741	644	
350 Infectious Diseases										
361a Nephrology - Other					954				496	
361b Renal dialysis costs	295	251			232				263	
370a Medical Oncology		274			368					
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology								626		
410 Rheumatology		1,034	256					720		
420 Paediatrics	621							750		
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 12-13 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,257
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,304	1,694			889		1,565	889	668	-
620 GP Other	657	1,331					1,058	789	578	
710 Mental illness	878					4,605				
800 Clinical Oncology	332	271						610		
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology					2,951					
823 Haematology								577		
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	#DIV/0!	813	827	953			810	535	1,091	658	952	532	812
101 Urology		690	702				278	594		381	820		581
110 T & O surgery					998		1,735	879			1,415		1,071
120 ENT		936		1,375			1,158	835		1,439	1,090		1,079
130 Ophthalmology		756	741				754	713		680			767
140 Oral surgery							1,918				1,828		657
142 Paediatric dentistry			340				1,216				258		488
150 Neurosurgery							1,054						1,054
160 Plastic surgery		957					1,416				1,193		1,193
171 Paediatric surgery							1,898				1,178		1,554
170 Cardiac Surgery							-						-
172 Thoracic surgery							967						967
191 Pain management			518	1,161				438		460	364	-	683
300 General medicine	#DIV/0!	507	471	472			466		1,211	369	642		538
301 Gastroenterology								474				534	616
302 Endocrinology							313						313
303 Haematology											453		467
314 Rehabilitation													-
315 Palliative medicine													-
320 Cardiology	#DIV/0!		1,239				1,797		727	361			1,430
330 Dermatology							518				142	164	284
340 Thoracic medicine													584
350 Infectious Diseases							-						-
361a Nephrology - Other							1,555						857
361b Renal dialysis costs							507			268	262		256
370a Medical Oncology							608						368
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology							299						348
410 Rheumatology					854		-	299					757
420 Paediatrics							1,056	417			272		610
421 Paediatric Neurology							991						991
430 Geriatric medicine											694		694

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		688											949
501 Obs & Gyn (Obstetrics)							491						491
502a IVF and Other Fertility Treatments							452						452
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	#DIV/0!	1,039	981	1,780			1,001	522	1,343	957	1,263	-	1,154
620 GP Other	#DIV/0!			1,066				567	859	-			796
710 Mental illness			474							1,094			936
800 Clinical Oncology										763	564		477
800b Clinical Oncology - Chemotherapy/radiotherapy costs													-
810 Radiology							871						1,440
823 Haematology							755						641
823b Haematology Chemotherapy drugs costs													-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					615								615
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 13-14 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	474	1,017			704		1,022	982	597	727
101 Urology	501				393		566	650		771
110 T & O surgery	1173							1,339		1,865
120 ENT	936	1,261			-		1,097	742	682	893
130 Ophthalmology	873							-		656
140 Oral surgery	471							1,102	879	1,069
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					-					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
191 Pain management	735	-			1,104		1,776			
300 General medicine	361	1,076			384		688	614	376	677
301 Gastroenterology		690						920	645	
302 Endocrinology										
303 Haematology	323	223			503		314		751	
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	1205	-			1,574			1,609	853	
330 Dermatology							184	789	511	
340 Thoracic medicine					413			928	595	
350 Infectious Diseases										
361a Nephrology - Other					1,088				688	
361b Renal dialysis costs	340	242			229				252	
370a Medical Oncology		277			352			549		
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology								527		
410 Rheumatology		1,181	365					740		
420 Paediatrics	512							809		
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 13-14 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,171
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,148	1,638			890		1,523	897	832	-
620 GP Other	602	1,342					1,228	-	620	
710 Mental illness	840					163				
800 Clinical Oncology	335	267						598		
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology					2,695					
823 Haematology								700		
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery		856	852	1,199			795	569	1,210	703	911	543	829
101 Urology		664	499				-	567	957	317	786		548
110 T & O surgery					838		1,641	1,080			1,132		980
120 ENT		734		1,348			946	848		1,421	961		977
130 Ophthalmology		737	784				683	837	308	951			778
140 Oral surgery							1,067				1,456		735
142 Paediatric dentistry			347				790				251		385
150 Neurosurgery							1,111						1,111
160 Plastic surgery		989					1,329				1,125		1,160
171 Paediatric surgery							1,881				1,121		1,496
170 Cardiac Surgery							-						-
172 Thoracic surgery							795						795
191 Pain management			529	1,153				483		531	382	-	749
300 General medicine		544	485	-			628		1,060	312	633		558
301 Gastroenterology								488				562	624
302 Endocrinology							717						717
303 Haematology											511		434
314 Rehabilitation													-
315 Palliative medicine													-
320 Cardiology			941				1,502		629	620			1,542
330 Dermatology							549				122	159	269
340 Thoracic medicine							635						637
350 Infectious Diseases							-						-
361a Nephrology - Other							745						970
361b Renal dialysis costs							594			300	271		262
370a Medical Oncology							477						352
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology							246						299
410 Rheumatology					379		-	505					687
420 Paediatrics							1,242	471			333		681
421 Paediatric Neurology							1,028						1,028
430 Geriatric medicine											848		848

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		697											922
501 Obs & Gyn (Obstetrics)							292						292
502a IVF and Other Fertility Treatments							571						571
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		1,146	1,196	1,847			388	752	1,187	931	1,202	-	1,202
620 GP Other				676				595	979	-			791
710 Mental illness			435							1,779			813
800 Clinical Oncology										731	636		493
800b Clinical Oncology - Chemotherapy/radiotherapy costs													-
810 Radiology							713						929
823 Haematology							466						629
823b Haematology Chemotherapy drugs costs													-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					473								473
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 14-15 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	608	1,009			759		1,037	930	809	681
101 Urology	611				392		611	670		804
110 T & O surgery	1776							1,139		2,039
120 ENT	697	1,395			-		1,042	966	1,011	1,037
130 Ophthalmology	765							-		664
140 Oral surgery	339							632	862	1,112
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					-					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
191 Pain management	540	-			1,081		1,925			
300 General medicine	419	-			359		653	539	471	494
301 Gastroenterology		611						641	662	
302 Endocrinology										
303 Haematology	307	408			536		-		137	
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	1219				1,387			1,547	1,725	
330 Dermatology		135					204	624	488	
340 Thoracic medicine		1,223			435			552	652	
350 Infectious Diseases										
361a Nephrology - Other					1,167				920	
361b Renal dialysis costs	318	249			230				246	
370a Medical Oncology		374			312			370		
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology								371		
410 Rheumatology		1,291	521					520		
420 Paediatrics	591							849		
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 14-15 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,271
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,312	1,641			936		1,631	1,069	1,118	-
620 GP Other	623	1,323					1,043	-	842	
710 Mental illness	1241					220				
800 Clinical Oncology	321	-			300			437		
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology					2,056					
823 Haematology								522		
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	#DIV/0!	1,007	837	1,306			724	708	1,231	716	908	582	862
101 Urology		768	461				-	578	-	511	842		600
110 T & O surgery					859		1,819	969			1,165		1,077
120 ENT		934		1,373			832	885		1,513	980		990
130 Ophthalmology		815	716				709	783	323	776			770
140 Oral surgery							1,260				1,534		676
142 Paediatric dentistry			315				844				254		397
150 Neurosurgery							1,628						1,628
160 Plastic surgery		1,070					1,237				1,180		1,173
171 Paediatric surgery							1,589				1,162		1,400
170 Cardiac Surgery							-						-
172 Thoracic surgery							1,001						1,001
191 Pain management			676	1,113				565		671	391	-	839
300 General medicine	#DIV/0!	559	531	-			624		1,057	491	654		554
301 Gastroenterology								570				562	599
302 Endocrinology							532						532
303 Haematology											525		475
314 Rehabilitation													-
315 Palliative medicine													-
320 Cardiology	#DIV/0!		717				1,657		322	986			1,536
330 Dermatology							601				137	143	266
340 Thoracic medicine			638				639						686
350 Infectious Diseases							-						-
361a Nephrology - Other							420						1,093
361b Renal dialysis costs							634			304	274		261
370a Medical Oncology							446						338
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology				295			940						825
410 Rheumatology					997		-	441					726
420 Paediatrics							1,208	575			432		791
421 Paediatric Neurology							1,511						1,511
430 Geriatric medicine											858		858

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		815											1,047
501 Obs & Gyn (Obstetrics)							383						383
502a IVF and Other Fertility Treatments							663						663
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	#DIV/0!	1,282	1,363	1,947			416	690	896	829	1,219	-	1,264
620 GP Other	#DIV/0!			675				642	866	-			825
710 Mental illness			460							2,057			1,125
800 Clinical Oncology										802	652		415
800b Clinical Oncology - Chemotherapy/radiotherapy costs													-
810 Radiology							758						1,049
823 Haematology							491						512
823b Haematology Chemotherapy drugs costs													-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					449								449
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 15-16 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	630	871			872		952	847	836	591
101 Urology	754				398		568	698		789
110 T & O surgery	1829							1,107		1,683
120 ENT	1045	1,404			-		1,245	1,108	924	1,259
130 Ophthalmology	758							-		679
140 Oral surgery	331							690	896	1,085
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					-					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
191 Pain management	539	-			994		1,739			
300 General medicine	423	-			535		646	608	523	456
301 Gastroenterology		595						687	742	
302 Endocrinology										
303 Haematology	360	409			586		-		183	
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	1576				1,642			1,408	1,294	
330 Dermatology		114					190	637	591	
340 Thoracic medicine		1,211			606			500	732	
350 Infectious Diseases										
361a Nephrology - Other					1,184				982	
361b Renal dialysis costs	267	216			206				237	
370a Medical Oncology		456			318			354		
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology	217							414		
410 Rheumatology		1,154	508					446		
420 Paediatrics	528							-	468	
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 15-16 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,273
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,900	1,651			776		1,702	1,050	1,065	-
620 GP Other	603	1,390					1,167	-	842	
710 Mental illness	1587					44				
800 Clinical Oncology	296	-			336			487		
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology					2,026					
823 Haematology								562		
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	#DIV/0!	896	756	1,326			759	779	1,242	754	948	552	837
101 Urology		748	456				-	660	467	560	700		594
110 T & O surgery					981		2,200	1,044			1,686		1,243
120 ENT		1,075		1,453			999	808		1,735	939		1,091
130 Ophthalmology		784	760				812	795	398	759			816
140 Oral surgery							1,199				1,573		656
142 Paediatric dentistry			221				1,351				267		470
150 Neurosurgery							1,718						1,718
160 Plastic surgery		1,278					1,253				1,245		1,256
171 Paediatric surgery							1,803				1,339		1,601
170 Cardiac Surgery							-						-
172 Thoracic surgery							1,099						1,099
191 Pain management			-	1,121				796		660	415	-	864
300 General medicine	#DIV/0!	592	540	-			631		1,135	494	674		582
301 Gastroenterology								434				589	585
302 Endocrinology							443						443
303 Haematology											486		495
314 Rehabilitation													-
315 Palliative medicine													-
320 Cardiology	#DIV/0!		250				1,511		281	883			1,552
330 Dermatology							574				117	184	263
340 Thoracic medicine			553				637						690
350 Infectious Diseases							459						459
361a Nephrology - Other							2,283						1,149
361b Renal dialysis costs							637			300	261		239
370a Medical Oncology							460						365
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology				-			912						791
410 Rheumatology					2,131		-	558					667
420 Paediatrics							1,165	3,576			326		837
421 Paediatric Neurology							990						990
430 Geriatric medicine											811		811

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		960											1,105
501 Obs & Gyn (Obstetrics)							403						403
502a IVF and Other Fertility Treatments							582						582
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	#DIV/0!	1,589	1,202	2,179			-	1,218	876	990	1,501	-	1,332
620 GP Other	#DIV/0!			-				826	777	-			937
710 Mental illness			419							1,165			859
800 Clinical Oncology										482	605		429
800b Clinical Oncology - Chemotherapy/radiotherapy costs													-
810 Radiology							796						1,039
823 Haematology							437						526
823b Haematology Chemotherapy drugs costs													-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					441								441
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 16-17 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	941	860			709		1,023	842	819	631
101 Urology	538				465		-	701		780
110 T & O surgery	2,419							1,197		1,432
120 ENT	1,718	1,469			-		995	1,026	1,017	1,044
130 Ophthalmology	751							-		666
140 Oral surgery	553							756	957	1,073
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					-					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
180 A&E										
191 Pain management	545	-			848		1,813			
300 General medicine	451	-			536		963	387	538	505
301 Gastroenterology		576						690	729	
302 Endocrinology										
303 Clinical Haematology	406	267			591			552	497	
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	1,454				2,097			1,448	-	
330 Dermatology		98					214	528	407	
340 Thoracic medicine		879			722			559	804	
350 Infectious Diseases										
361a Nephrology - Other					1,281				1,101	
361b Renal dialysis costs	269	217			196				226	
370a Medical Oncology		570			313			256		
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology	174							638		
410 Rheumatology	638	1,263	606					455		
420 Paediatrics	1,009							-	1,011	
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 16-17 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,232
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	2,080	1,394			838		1,351	1,034	1,153	-
620 GP Other	622	1,498					884	-	936	
710 Mental illness	1,226					231				
800 Clinical Oncology	533	-			326			438		
800b Clinical Oncology - Chemotherapy costs										
800br Clinical Oncology - radiotherapy costs	10,945									
810 Radiology					1,871					
823 Haematology								-		
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery		889	904	1,194			787	797	1,284	716	999	484	853
101 Urology		829	377				-	606	-	744	749		715
110 T & O surgery					996		2,459	1,216			1,728		1,338
120 ENT		1,064		1,322			1,113	1,068		1,711	906		1,163
130 Ophthalmology		768	755				825	694	175	866			796
140 Oral surgery							1,504				1,547		911
142 Paediatric dentistry			282				1,157				299		484
150 Neurosurgery							2,184						2,184
160 Plastic surgery		1,221					1,288				1,144		1,205
171 Paediatric surgery							1,788				1,137		1,512
170 Cardiac Surgery							-						-
172 Thoracic surgery							1,118						1,118
180 A&E							268						268
191 Pain management			-	925			9,695	796		784	360	-	825
300 General medicine		640	491	-			559		1,028	511	718		580
301 Gastroenterology								623				596	622
302 Endocrinology							547						547
303 Clinical Haematology							526			109	473		489
314 Rehabilitation													-
315 Palliative medicine													-
320 Cardiology			210				1,467		216	936	817		1,535
330 Dermatology							505				125	143	244
340 Thoracic medicine			528				481						698
350 Infectious Diseases							209						209
361a Nephrology - Other							915						1,220
361b Renal dialysis costs							692			283	247		233
370a Medical Oncology							623						377
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology				-			1,707						1,427
410 Rheumatology					1,350		-	581					665
420 Paediatrics							1,158	-			266		809
421 Paediatric Neurology					994		1,127						1,003
430 Geriatric medicine											784		784

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		988											1,110
501 Obs & Gyn (Obstetrics)							421						421
502a IVF and Other Fertility Treatments							663						663
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		1,152	1,162	1,682			-	1,119	982	888	1,588	-	1,220
620 GP Other				-				843	841	-			946
710 Mental illness			426							1,335			1,054
800 Clinical Oncology										344	588		450
800b Clinical Oncology - Chemotherapy costs													-
800br Clinical Oncology - radiotherapy costs													12,526
810 Radiology							802						1,048
823 Haematology							-						-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					357								357
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 17-18 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	921	1,069			914		1,138	851	910	694
101 Urology	598				461			717		771
110 T & O surgery	2,083							1,168		1,491
120 ENT	1,516	1,666					1,308	1,256	1,242	981
130 Ophthalmology	801									667
140 Oral surgery	601							916	967	1,309
142 Paediatric dentistry										
150 Neurosurgery										
160 Plastic surgery					1,761					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
180 A&E										
191 Pain management	550				816		2,046			
300 General medicine	526				626		1,327	499	665	683
301 Gastroenterology		615						698	824	
302 Endocrinology										
303 Clinical Haematology	419	177			649			489	599	
303b Clinical Haematology - Chemo costs										
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	1,871				2,316			1,403		
330 Dermatology		142					164	417	843	
340 Thoracic medicine		1,129			775			589	918	
350 Infectious Diseases										
361a Nephrology - Other					1,499				843	
361b Renal dialysis costs	285	203			194				238	
370a Medical Oncology	539	509			365			375		
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology	124							577		
410 Rheumatology	702	1,194	600					502		
420 Paediatrics	922							612	1,437	
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 17-18 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,342
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,120	1,356			855		1,605	1,295	1,222	
620 GP Other	685	1,726					998		854	
710 Mental illness	1,377					132				
800 Clinical Oncology	478				354			495		
800b Clinical Oncology - Chemotherapy costs										
800br Clinical Oncology - radiotherapy costs										
810 Radiology					2,524					
823 Haematology										
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery		1,012	885	1,232			776	860	1,267	870	1,187	666	945
101 Urology		819	404					663		730	885		753
110 T & O surgery					1,278		2,386	1,174			2,505		1,471
120 ENT		1,137		1,579			1,171	1,206		1,835	1,150		1,304
130 Ophthalmology		859	701				1,351	813	147	966			923
140 Oral surgery							1,874			876	2,274		1,108
142 Paediatric dentistry			297				1,506				357		584
150 Neurosurgery							2,087						2,087
160 Plastic surgery		1,392					1,543				1,454		1,458
171 Paediatric surgery							2,091				1,318		1,741
170 Cardiac Surgery													
172 Thoracic surgery							1,401						1,401
180 A&E							300						300
191 Pain management				1,115			12,625	844		799	417		866
300 General medicine		644	463				546		926	589	804		630
301 Gastroenterology								628				594	651
302 Endocrinology							500						500
303 Clinical Haematology							472			52	482		462
303b Clinical Haematology - Chemo costs													
314 Rehabilitation					463								463
315 Palliative medicine													
320 Cardiology			221				1,479		303	743	846		1,572
330 Dermatology							697				163	109	252
340 Thoracic medicine			480				470						796
350 Infectious Diseases							284						284
361a Nephrology - Other							1,363						1,228
361b Renal dialysis costs							909			276	254		233
370a Medical Oncology							465						416
370b Medical Oncology - chemotherapy/radiotherapy costs													
400 Neurology							2,058						1,624
410 Rheumatology					1,903			549					696
420 Paediatrics							1,587				791		1,199
421 Paediatric Neurology					1,075		792						1,022
430 Geriatric medicine											914		914

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		1,109											1,213
501 Obs & Gyn (Obstetrics)							517						517
502a IVF and Other Fertility Treatments							676						676
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		1,247	1,305	1,934				1,320	842	1,035	1,723		1,255
620 GP Other								919	733				985
710 Mental illness			586							1,183			1,071
800 Clinical Oncology										244	599		472
800b Clinical Oncology - Chemotherapy costs													
800br Clinical Oncology - radiotherapy costs													
810 Radiology							929						1,363
823 Haematology													
860 General Surgery													
861 Urology													
863 T&O Surgery													
865 ENT													
867 Ophthalmology													
880 Plastic Surgery													
890 Dermatology													
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													
Wards/facilities for treatment of Physical and Sensory Disability													
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2017/18

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	31,960	£30,209,667	£945
101 Urology	18,412	£13,868,219	£753
110 T & O surgery	5,290	£7,783,797	£1,471
120 ENT	6,416	£8,365,238	£1,304
130 Ophthalmology	13,440	£12,398,780	£923
140 Oral surgery	2,592	£2,872,504	£1,108
142 Paediatric dentistry	1,565	£913,841	£584
150 Neurosurgery	260	£542,724	£2,087
160 Plastic surgery	2,912	£4,246,651	£1,458
171 Paediatric surgery	1,015	£1,767,582	£1,741
172 Thoracic surgery	226	£316,562	£1,401
180 A&E	1,858	£557,811	£300
191 Pain management	4,641	£4,020,011	£866
300 General medicine	38,676	£24,357,126	£630
301 Gastroenterology	13,662	£8,891,963	£651
302 Endocrinology	199	£99,432	£500
303 Clinical Haematology	22,162	£10,233,936	£462
303b Clinical Haematology - chemotherapy costs		£20,981,295	
314 Rehabilitation	1,019	£471,504	£463
320 Cardiology	5,893	9,262,058	£1,572
330 Dermatology	6,441	£1,622,613	£252
340 Thoracic medicine	1,304	£1,038,287	£796
350 Infectious Diseases	23	£6,523	£284
361a Nephrology - Other	1,228	£1,507,643	£1,228
361b Renal dialysis costs	93,849	£21,856,622	£233
370a Medical Oncology	12,249	£5,096,058	£416
370b Medical Oncology - chemotherapy/radiotherapy costs		£11,470,219	
400 Neurology	3,796	£6,166,187	£1,624
410 Rheumatology	4,252	£2,960,294	£696
420 Paediatrics	1,074	£1,288,241	£1,199
421 Paediatric Neurology	249	£254,361	£1,022
430 Geriatric medicine	221	£201,981	£914
450 Dental medicine specialties	592	£717,814	£1,213
501 Obs & Gyn (Obstetrics)	1,094	£565,344	£517
502a IVF and Other Fertility Treatments	892	£602,879	£676
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	7,980	£10,017,632	£1,255
620 GP Other	3,588	£3,535,556	£985
710 Mental illness	255	£273,114	£1,071
800 Clinical Oncology	13,591	£6,411,998	£472
800b Clinical Oncology - Chemotherapy costs		£5,928,706	
800br Clinical Oncology - radiotherapy costs		£733,294	
810 Radiology	268	£365,390	£1,363
860 General Surgery		£514,062	
863 T&O Surgery		£1,177,891	
865 ENT		£80,384	
867 Ophthalmology		£271,111	
890 Dermatology		£51,546	
920 Other Alternative Offer Scheme Specialties		£97,501	
Total	325,144	£246,973,950	246,973,950

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Altnagelvin

Northern Ireland Daycase Specialty Costs 2017/18

Altnagelvin

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,297	1,194,350	921
101 Urology	1,562	934,252	598
110 T & O surgery	389	810,154	2,083
120 ENT	438	664,074	1,516
130 Ophthalmology	2,840	2,274,332	801
140 Oral surgery	1,482	890,465	601
191 Pain management	260	142,994	550
300 General medicine	8,332	4,385,511	526
303 Clinical Haematology	3,862	1,618,388	419
303b Clinical Haematology - chemotherapy costs		3,694,570	
320 Cardiology	774	1,448,059	1,871
361b Renal dialysis costs	9,773	2,782,364	285
370a Medical Oncology	735	396,132	539
400 Neurology	386	47,774	124
410 Rheumatology	98	68,843	702
420 Paediatrics	232	213,798	922
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	558	624,841	1,120
620 GP Other	694	475,374	685
710 Mental illness	94	129,417	1,377
800 Clinical Oncology	2,392	1,143,759	478
800b Clinical Oncology - Chemotherapy costs		2,773,196	
Total	36,198	26,712,647	26,712,647

Antrim

Northern Ireland Daycase Specialty Costs 2017/18

Antrim

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	3,116	3,331,327	1,069
120 ENT	717	1,194,562	1,666
301 Gastroenterology	3,936	2,420,118	615
303 Clinical Haematology	3,515	623,152	177
303b Clinical Haematology - chemotherapy costs		4,120,249	
330 Dermatology	328	46,485	142
340 Thoracic medicine	376	424,343	1,129
361b Renal dialysis costs	18,210	3,697,172	203
370a Medical Oncology	3,006	1,531,164	509
370b Medical Oncology - chemotherapy/radiotherapy costs		2,034,888	
410 Rheumatology	896	1,069,465	1,194
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,153	1,563,944	1,356
620 GP Other	588	1,014,750	1,726
Total	35,841	23,071,619	23,071,619

Banbridge

Northern Ireland Daycase Specialty Costs 2017/18

Banbridge

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
410 Rheumatology	670	401,706	600
Total	670	401,706	401,706

BCH

Northern Ireland Daycase Specialty Costs 2017/18

BCH

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,532	2,314,753	914
101 Urology	6,921	3,192,963	461
160 Plastic Surgery	21	36,972	1,761
191 Pain management	1,541	1,256,862	816
300 General medicine	3,805	2,382,768	626
303 Clinical Haematology	6,898	4,477,253	649
303b Clinical Haematology - chemotherapy costs		7,342,962	
320 Cardiology	639	1,479,725	2,316
340 Thoracic medicine	352	272,847	775
361a Nephrology - Other	639	957,652	1,499
361b Renal dialysis costs	27,914	5,408,755	194
370a Medical Oncology	7,345	2,679,427	365
370b Medical Oncology - chemotherapy/radiotherapy costs		9,069,392	
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	571	487,958	855
800 Clinical Oncology	4,594	1,625,179	354
800br Clinical Oncology - Radiotherapy costs		733,294	
810 Radiology	73	184,283	2,524
Total	63,845	43,903,044	43,903,044

Northern Ireland Daycase Specialty Costs 2017/18

Belfast Non Specific

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
101 Urology		360,045	
860 General Surgery		181,613	
863 T&O Surgery		1,177,891	
867 Ophthalmology		271,111	
920 Other Alternative Offer Scheme Specialties		57,281	
Total	-	2,047,941	2,047,941

Bluestone Unit

Northern Ireland Daycase Specialty Costs 2017/18

Bluestone Unit

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
710 Mental illness	15	1,987	132
Total	15	1,987	1,987

Causeway

Northern Ireland Daycase Specialty Costs 2017/18

Causeway

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,388	2,716,641	1,138
120 ENT	207	270,722	1,308
191 Pain management	353	722,266	2,046
300 General medicine	941	1,249,151	1,327
330 Dermatology	503	82,531	164
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	638	1,024,233	1,605
620 GP Other	570	568,646	998
Total	5,600	6,634,188	6,634,188

Craigavon

Northern Ireland Daycase Specialty Costs 2017/18

Craigavon

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,702	2,298,150	851
101 Urology	4,192	3,006,648	717
110 T & O surgery	651	760,500	1,168
120 ENT	918	1,153,217	1,256
140 Oral surgery	47	43,032	916
300 General medicine	642	320,436	499
301 Gastroenterology	1,427	995,492	698
303 Clinical Haematology	3,239	1,584,768	489
303b Clinical Haematology - chemotherapy costs		3,657,329	
320 Cardiology	1,513	2,122,723	1,403
330 Dermatology	1,503	626,709	417
340 Thoracic medicine	326	191,976	589
370a Medical Oncology	573	214,796	375
370b Medical Oncology - chemotherapy/radiotherapy costs		195,855	
400 Neurology	608	350,690	577
410 Rheumatology	2,331	1,170,834	502
420 Paediatrics	10	6,123	612
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	778	1,007,388	1,295
800 Clinical Oncology	2,591	1,281,529	495
800b Clinical Oncology - Chemotherapy/radiotherapy costs		1,618,128	
Total	24,051	22,606,323	22,606,323

Daisy Hill

Northern Ireland Daycase Specialty Costs 2017/18

Daisy Hill

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,417	2,198,659	910
120 ENT	604	750,137	1,242
140 Oral surgery	24	23,206	967
300 General medicine	791	525,916	665
301 Gastroenterology	1,854	1,527,349	824
303 Clinical Haematology	144	86,191	599
330 Dermatology	155	130,729	843
340 Thoracic Medicine	68	62,404	918
361a Nephrology - Other	486	409,554	843
361b Renal dialysis costs	11,373	2,702,267	238
420 Paediatrics	5	7,187	1,437
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	454	554,768	1,222
620 GP Other	989	844,200	854
Total	19,364	9,822,568	9,822,568

Downe

Northern Ireland Daycase Specialty Costs 2017/18

Downe

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,069	1,435,247	694
101 Urology	380	293,144	771
110 T & O surgery	84	125,245	1,491
120 ENT	75	73,589	981
130 Ophthalmology	708	471,885	667
140 Oral Surgery	193	252,602	1,309
300 General medicine	1,868	1,275,289	683
450 Dental medicine specialties	263	353,027	1,342
Total	5,640	4,280,029	4,280,029

Lagan Valley

Northern Ireland Daycase Specialty Costs 2017/18

Lagan Valley

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,454	2,482,730	1,012
101 Urology	1,070	876,612	819
120 ENT	51	57,978	1,137
130 Ophthalmology	839	720,446	859
160 Plastic Surgery	852	1,186,216	1,392
300 General medicine	2,299	1,479,584	644
450 Dental medicine specialties	329	364,787	1,109
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	987	1,230,867	1,247
Total	8,881	8,399,220	8,399,220

Mater

Northern Ireland Daycase Specialty Costs 2017/18

Mater

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,403	1,241,159	885
101 Urology	580	234,466	404
130 Ophthalmology	4,281	3,002,803	701
142 Paediatric dentistry	306	90,792	297
300 General medicine	1,754	811,846	463
320 Cardiology	58	12,845	221
340 Thoracic medicine	114	54,728	480
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,283	1,674,448	1,305
710 Mental illness	52	30,494	586
Total	9,831	7,153,582	7,153,582

Mid-Ulster

Northern Ireland Daycase Specialty Costs 2017/18

Mid-Ulster

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	411	506,508	1,232
120 ENT	272	429,559	1,579
191 Pain Management	353	393,655	1,115
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	181	350,022	1,934
Total	1,217	1,679,743	1,679,743

Musgrave

Northern Ireland Daycase Specialty Costs 2017/18

Musgrave

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
110 T & O surgery	3,273	4,184,487	1,278
314 Rehabilitation	1,019	471,504	463
410 Rheumatology	80	152,243	1,903
421 Paediatric Neurology	202	217,115	1,075
Total	4,574	5,025,348	5,025,348

Northern Non Specific

Northern Ireland Daycase Specialty Costs 2017/18

Northern Non Specific

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
101 Urology		1,746,051	
130 Ophthalmology		39,574	
320 Cardiology		641,699	
860 General Surgery		332,449	
865 ENT		80,384	
890 Dermatology		51,546	
920 Other Alternative Offer Scheme Specialties		40,220	
Total	-	2,931,923	2,931,923

RVH

Northern Ireland Daycase Specialty Costs 2017/18

RVH

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,637	1,270,808	776
110 T & O surgery	654	1,560,205	2,386
120 ENT	2,256	2,641,373	1,171
130 Ophthalmology	3,370	4,552,780	1,351
140 Oral surgery	592	1,109,318	1,874
142 Paediatric dentistry	325	489,348	1,506
150 Neurosurgery	260	542,724	2,087
160 Plastic surgery	653	1,007,689	1,543
171 Paediatric surgery	556	1,162,676	2,091
172 Thoracic surgery	226	316,562	1,401
180 A&E	1,858	557,811	300
191 Pain management	17	214,622	12,625
300 General medicine	11,164	6,101,083	546
302 Endocrinology	199	99,432	500
303 Clinical Haematology	1,110	523,583	472
303b Clinical Haematology - chemotherapy costs		419,143	
320 Cardiology	1,690	2,499,794	1,479
330 Dermatology	223	155,447	697
340 Thoracic medicine	68	31,989	470
350 Infectious diseases	23	6,523	284
361a Nephrology - Other	103	140,438	1,363
361b Renal dialysis costs	466	423,422	909
370a Medical Oncology	590	274,538	465
370b Medical Oncology - chemotherapy/radiotherapy costs		170,083	
400 Neurology	2,802	5,767,723	2,058
420 Paediatrics	511	811,083	1,587
421 Paediatric Neurology	47	37,246	792
501 Obs & Gyn (Obstetrics)	1,094	565,344	517
502a IVF and Other Fertility Treatments	892	602,879	676
810 Radiology	195	181,107	929
Total	33,581	34,236,773	34,236,773

South Tyrone

Northern Ireland Daycase Specialty Costs 2017/18

South Tyrone

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,888	1,623,489	860
101 Urology	182	120,706	663
110 T & O surgery	192	225,455	1,174
120 ENT	218	262,833	1,206
130 Ophthalmology	597	485,340	813
191 Pain management	729	615,251	844
301 Gastroenterology	3,571	2,241,453	628
410 Rheumatology	177	97,203	549
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	57	75,225	1,320
620 GP Other	457	420,141	919
Total	8,068	6,167,096	6,167,096

Northern Ireland Daycase Specialty Costs 2017/18

South West Acute

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,238	1,568,200	1,267
130 Ophthalmology	349	51,442	147
300 General Medicine	1,568	1,451,383	926
320 Cardiology	66	19,997	303
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	657	553,312	842
620 GP Other	290	212,446	733
Total	4,168	3,856,780	3,856,780

Tyrone County

Northern Ireland Daycase Specialty Costs 2017/18

Tyrone County

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,470	2,149,362	870
101 Urology	1,510	1,102,433	730
120 ENT	158	289,969	1,835
130 Ophthalmology	456	440,362	966
140 Oral surgery	17	14,887	876
191 Pain management	249	198,878	799
300 General medicine	265	156,135	589
303 Clinical Haematology	732	37,948	52
320 Cardiology	102	75,825	743
361b Renal dialysis costs	9,703	2,679,283	276
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	395	408,865	1,035
800 Clinical Oncology	120	29,289	244
710 Mental illness	94	111,216	1,183
Total	16,271	7,694,452	7,694,452

Ulster

Northern Ireland Daycase Specialty Costs 2017/18

Ulster

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,408	2,859,407	1,187
101 Urology	2,015	1,782,469	885
110 T & O surgery	47	117,751	2,505
120 ENT	502	577,225	1,150
140 Oral surgery	237	538,994	2,274
142 Paediatric dentistry	934	333,701	357
160 Plastic surgery	1,386	2,015,774	1,454
171 Paediatric surgery	459	604,906	1,318
191 Pain management	1,139	475,484	417
300 General medicine	5,247	4,218,024	804
303 Clinical Haematology	2,662	1,282,653	482
303b Clinical Haematology - chemotherapy costs		1,747,042	
320 Cardiology	1,051	889,540	846
330 Dermatology	3,255	529,096	163
361b Renal dialysis costs	16,410	4,163,358	254
420 Paediatrics	316	250,051	791
430 Geriatric medicine	221	201,981	914
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	268	461,763	1,723
800 Clinical Oncology	3,894	2,332,242	599
800b Clinical Oncology - Chemotherapy/radiotherapy costs		1,537,382	
Total	42,451	26,918,843	26,918,843

Western Non Specific

Northern Ireland Daycase Specialty Costs 2017/18

Western Non Specific

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
101 Urology		218,430	
130 Ophthalmology		359,815	
320 Cardiology		71,850	
Total	-	650,095	650,095

Whiteabbey

Northern Ireland Daycase Specialty Costs 2017/18

Whiteabbey

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,530	1,018,877	666
301 Gastroenterology	2,874	1,707,551	594
330 Dermatology	474	51,616	109
Total	4,878	2,778,044	2,778,044

Northern Ireland Daycase Specialty Costs 2008/09

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	34,719	£23,971,011	£690
101 Urology	11,796	£6,029,028	£511
110 T & O surgery	4,076	£4,240,881	£1,040
120 ENT	5,283	£4,364,952	£826
130 Ophthalmology	16,800	£10,507,368	£625
140 Oral surgery	1,962	£1,265,618	£645
142 Paediatric dentistry	2,218	£713,452	£322
150 Neurosurgery	104	£160,154	£1,540
160 Plastic surgery	2,041	£2,307,726	£1,131
171 Paediatric surgery	1,133	£1,244,328	£1,098
172 Thoracic surgery	478	£404,062	£845
191 Pain management	3,877	£2,158,107	£557
300 General medicine	21,681	£11,653,158	£537
301 Gastroenterology	7,059	£4,237,436	£600
302 Endocrinology	190	£74,080	£390
303 Haematology	7,373	£2,924,166	£397
315 Palliative medicine	21	£49,946	£2,378
320 Cardiology	4,785	£6,782,653	£1,417
330 Dermatology	3,771	£891,494	£236
340 Thoracic medicine	865	£572,797	£662
350 Infectious Diseases	17	£18,311	£1,077
361a Nephrology - Other	1,320	£668,925	£507
361b Renal dialysis costs	69,154	£18,287,761	£264
370a Medical Oncology	9,469	£2,758,575	£291
370b Medical Oncology - chemotherapy/radiotherapy costs		£5,073,566	
400 Neurology	657	£500,690	£762
410 Rheumatology	9,492	£10,264,420	£1,081
420 Paediatrics	1,334	£636,750	£477
421 Paediatric Neurology	14	£13,450	£961
430 Geriatric medicine	841	£559,674	£665
450 Dental medicine specialties	563	£423,477	£752
501 Obs & Gyn (Obstetrics)	956	£787,883	£824
502a IVF and Other Fertility Treatments	571	£306,895	£537
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,885	£7,198,456	£810
620 GP Other	4,133	£2,003,359	£485
710 Mental illness	4,567	£791,187	£173
800 Clinical Oncology	11,113	£4,779,531	£430
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,154,447	
810 Radiology	152	£144,866	£953
823 Haematology	2,591	£1,301,388	£502
823b Haematology Chemotherapy drugs costs		£6,051,622	
860 General Surgery	1,423	£2,949,482	£2,073
861 Urology	498	£1,573,178	£3,159
863 T&O Surgery	10	£67,086	£6,709
865 ENT	42	£479,494	£11,417
867 Ophthalmology	808	£1,680,227	£2,079
880 Plastic Surgery		£306,331	
890 Dermatology		£166,208	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	35	£1,758,672	£50,248
920 Other Alternative Offer Scheme Specialties	£249	£1,231,976	£4,948
Wards/facilities for treatment of Physical and Sensory Disability	£2,476	£931,851	£376
Total	261,602	£164,422,157	164,422,157

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2009/10

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	34,526	£26,685,868	£773
101 Urology	11,772	£6,064,867	£515
110 T & O surgery	5,011	£4,497,873	£898
120 ENT	5,637	£5,292,431	£939
130 Ophthalmology	15,547	£10,721,488	£690
140 Oral surgery	1,553	£1,602,126	£1,032
142 Paediatric dentistry	1,778	£722,327	£406
150 Neurosurgery	146	£161,011	£1,103
160 Plastic surgery	2,126	£2,501,076	£1,176
171 Paediatric surgery	1,228	£1,488,945	£1,212
172 Thoracic surgery	421	£301,194	£715
191 Pain management	3,599	£1,855,138	£515
300 General medicine	25,265	£12,682,833	£502
301 Gastroenterology	3,722	£2,075,193	£558
302 Endocrinology	153	£57,142	£373
303 Haematology	9,409	£3,927,406	£417
314 Rehabilitation	2	£400	£200
315 Palliative medicine	13	£3,490	£268
320 Cardiology	5,432	£7,986,875	£1,470
330 Dermatology	4,448	£1,167,485	£262
340 Thoracic medicine	1,390	£686,994	£494
350 Infectious Diseases	8	£10,514	£1,314
361a Nephrology - Other	1,324	£534,308	£404
361b Renal dialysis costs	102,752	£26,819,269	£261
370a Medical Oncology	9,787	£5,332,549	£545
370b Medical Oncology - chemotherapy/radiotherapy costs		£4,820,951	
400 Neurology	750	£592,461	£790
410 Rheumatology	10,539	£11,667,808	£1,107
420 Paediatrics	1,210	£404,971	£335
421 Paediatric Neurology	26	£26,298	£1,011
430 Geriatric medicine	633	£473,019	£747
450 Dental medicine specialties	652	£604,259	£927
501 Obs & Gyn (Obstetrics)	944	£1,110,270	£1,176
502a IVF and Other Fertility Treatments	457	£302,545	£662
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,546	£8,534,522	£999
620 GP Other	4,280	£2,772,185	£648
710 Mental illness	378	£187,140	£495
800 Clinical Oncology	7,970	£4,135,205	£519
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£5,585,849	
810 Radiology	215	£159,777	£743
823 Haematology	2,983	£1,446,267	£485
823b Haematology Chemotherapy drugs costs		£6,545,126	
860 General Surgery	1,417	£1,937,180	£1,367
861 Urology	1,072	£896,170	£836
863 T&O Surgery	880	£1,776,500	£2,019
865 ENT	113	£483,579	£4,279
867 Ophthalmology	2,516	£1,825,312	£725
880 Plastic Surgery	52	£76,547	£1,472
890 Dermatology		£159,202	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	292	£1,890,677	£6,475
920 Other Alternative Offer Scheme Specialties	£2,162	£3,363,185	£1,556
Wards/facilities for treatment of Physical and Sensory Disability	£2,219	£600,688	£271
Total	297,355	£185,556,493	185,556,493

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2010/11

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	30,937	£25,791,600	£834
101 Urology	14,005	£7,631,110	£545
110 T & O surgery	5,692	£8,016,514	£1,408
120 ENT	5,095	£5,200,869	£1,021
130 Ophthalmology	15,279	£10,753,081	£704
140 Oral surgery	3,121	£1,689,343	£541
142 Paediatric dentistry	1,921	£730,878	£380
150 Neurosurgery	170	£137,287	£808
160 Plastic surgery	2,437	£2,581,793	£1,059
170 Cardiac Surgery	2	1,112	£556
171 Paediatric surgery	1,169	£1,445,613	£1,237
172 Thoracic surgery	420	£337,476	£804
191 Pain management	3,582	£2,624,663	£733
300 General medicine	24,377	£12,057,627	£495
301 Gastroenterology	6,566	£4,118,198	£627
302 Endocrinology	158	£28,408	£180
303 Haematology	10,256	£4,365,851	£426
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,918	£7,611,817	£1,286
330 Dermatology	4,085	£1,061,236	£260
340 Thoracic medicine	1,741	£888,824	£511
350 Infectious Diseases	10	£5,675	£568
361a Nephrology - Other	869	£460,024	£529
361b Renal dialysis costs	102,615	£26,748,058	£261
370a Medical Oncology	11,398	£5,717,117	£502
370b Medical Oncology - chemotherapy/radiotherapy costs		£5,308,809	
400 Neurology	1,551	£815,388	£526
410 Rheumatology	10,109	£8,098,379	£801
420 Paediatrics	1,317	£641,804	£487
421 Paediatric Neurology	6	£5,375	£896
430 Geriatric medicine	619	£468,029	£756
450 Dental medicine specialties	667	£607,772	£911
501 Obs & Gyn (Obstetrics)	1,197	£677,391	£566
502a IVF and Other Fertility Treatments	646	£290,746	£450
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	7,797	£8,742,490	£1,121
620 GP Other	4,107	£2,383,096	£580
710 Mental illness	569	£327,158	£575
800 Clinical Oncology	8,808	£4,902,738	£557
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,376,533	
810 Radiology	154	£194,846	£1,265
823 Haematology	2,758	£1,431,789	£519
823b Haematology Chemotherapy drugs costs		£9,273,832	
860 General Surgery	0	£0	
861 Urology	0	£0	
863 T&O Surgery	0	£0	
865 ENT	0	£0	
867 Ophthalmology	0	£0	
880 Plastic Surgery	0	£0	
890 Dermatology		£0	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£0	
920 Other Alternative Offer Scheme Specialties		£1,640,057	
Wards/facilities for treatment of Physical and Sensory Disability	1899	£801,432	£422
Total	294,027	£182,991,837	182,991,837

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2011/12

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	35,587	£26,899,135	£756
101 Urology	16,117	£8,712,799	£541
110 T & O surgery	5,406	£5,756,116	£1,065
120 ENT	6,381	£6,524,978	£1,023
130 Ophthalmology	16,007	£11,312,805	£707
140 Oral surgery	3,550	£2,187,554	£616
142 Paediatric dentistry	1,820	£686,462	£377
150 Neurosurgery	205	£152,632	£745
160 Plastic surgery	2,752	£3,039,023	£1,104
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,136	£1,648,544	£1,451
172 Thoracic surgery	446	£323,680	£726
191 Pain management	4,260	£3,062,983	£719
300 General medicine	30,857	£14,988,807	£486
301 Gastroenterology	8,716	£4,640,974	£532
302 Endocrinology	116	£34,392	£296
303 Haematology	12,107	£4,946,237	£409
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,999	£8,574,297	£1,429
330 Dermatology	5,027	£996,219	£198
340 Thoracic medicine	1,003	£660,013	£658
350 Infectious Diseases	0	£0	
361a Nephrology - Other	1,097	£684,908	£624
361b Renal dialysis costs	102,668	£26,235,175	£256
370a Medical Oncology	11,429	£4,209,585	£368
370b Medical Oncology - chemotherapy/radiotherapy costs		£5,736,050	
400 Neurology	2,415	£981,912	£407
410 Rheumatology	10,323	£7,592,083	£735
420 Paediatrics	1,715	£1,029,532	£600
421 Paediatric Neurology	14	£15,877	£1,134
430 Geriatric medicine	503	£354,451	£705
450 Dental medicine specialties	730	£625,928	£857
501 Obs & Gyn (Obstetrics)	886	£457,974	£517
502a IVF and Other Fertility Treatments	770	£417,405	£542
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,473	£9,685,168	£1,143
620 GP Other	3,999	£2,554,666	£639
710 Mental illness	511	£262,025	£513
800 Clinical Oncology	8,799	£4,003,703	£455
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£5,672,228	
810 Radiology	151	£152,492	£1,010
823 Haematology	2,817	£1,681,087	£597
823b Haematology Chemotherapy drugs costs		£10,483,639	
860 General Surgery	0	£0	
861 Urology	0	£0	
863 T&O Surgery	0	£0	
865 ENT	0	£0	
867 Ophthalmology	0	£0	
880 Plastic Surgery	0	£0	
890 Dermatology		£0	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£0	
920 Other Alternative Offer Scheme Specialties		£4,885,540	
Wards/facilities for treatment of Physical and Sensory Disability	1,349	£762,534	£565
Total	316,141	£193,631,612	193,631,612

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2012/13

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	34,542	£28,053,492	£812
101 Urology	17,196	£9,992,816	£581
110 T & O surgery	5,156	£5,522,057	£1,071
120 ENT	6,917	£7,465,105	£1,079
130 Ophthalmology	15,541	£11,922,309	£767
140 Oral surgery	3,579	£2,353,007	£657
142 Paediatric dentistry	1,926	£939,883	£488
150 Neurosurgery	230	£242,386	£1,054
160 Plastic surgery	2,730	£3,257,349	£1,193
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,088	£1,690,675	£1,554
172 Thoracic surgery	437	£422,742	£967
191 Pain management	4,269	£2,917,795	£683
300 General medicine	30,725	£16,533,805	£538
301 Gastroenterology	8,451	£5,209,187	£616
302 Endocrinology	113	£35,393	£313
303 Haematology	12,618	£5,888,140	£467
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	6,388	£9,134,599	£1,430
330 Dermatology	5,212	£1,478,252	£284
340 Thoracic medicine	1,043	£608,892	£584
350 Infectious Diseases	0	£0	
361a Nephrology - Other	804	£688,772	£857
361b Renal dialysis costs	102,075	£26,174,599	£256
370a Medical Oncology	11,945	£4,390,401	£368
370b Medical Oncology - chemotherapy/radiotherapy costs		£7,197,186	
400 Neurology	2,638	£917,712	£348
410 Rheumatology	8,431	£6,383,978	£757
420 Paediatrics	1,487	£907,197	£610
421 Paediatric Neurology	26	£25,758	£991
430 Geriatric medicine	572	£396,972	£694
450 Dental medicine specialties	706	£670,033	£949
501 Obs & Gyn (Obstetrics)	1,059	£520,073	£491
502a IVF and Other Fertility Treatments	770	£348,265	£452
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,240	£9,506,791	£1,154
620 GP Other	3,716	£2,959,212	£796
710 Mental illness	225	£210,669	£936
800 Clinical Oncology	9,316	£4,445,470	£477
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£5,853,348	
810 Radiology	168	£241,986	£1,440
823 Haematology	3,240	£2,078,379	£641
823b Haematology Chemotherapy drugs costs		£11,091,016	
860 General Surgery	0	£2,591,318	
861 Urology	0	£495,900	
863 T&O Surgery	0	£3,063,181	
865 ENT	0	£604,679	
867 Ophthalmology	0	£1,498,540	
880 Plastic Surgery	0	£0	
890 Dermatology		£47,720	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£0	
920 Other Alternative Offer Scheme Specialties		£1,771,069	
Wards/facilities for treatment of Physical and Sensory Disability	1,346	£828,060	£615
Total	314,925	£209,576,171	209,576,171

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2013/14

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	33,155	£27,480,358	£829
101 Urology	18,576	£10,184,631	£548
110 T & O surgery	5,758	£5,643,429	£980
120 ENT	6,886	£6,730,582	£977
130 Ophthalmology	16,020	£12,457,183	£778
140 Oral surgery	2,889	£2,124,721	£735
142 Paediatric dentistry	2,110	£812,502	£385
150 Neurosurgery	275	£305,516	£1,111
160 Plastic surgery	2,703	£3,135,630	£1,160
170 Cardiac Surgery	0	0	
171 Paediatric surgery	964	£1,442,306	£1,496
172 Thoracic surgery	363	£288,525	£795
191 Pain management	4,046	£3,030,064	£749
300 General medicine	31,907	£17,815,736	£558
301 Gastroenterology	10,842	£6,760,047	£624
302 Endocrinology	116	£83,129	£717
303 Haematology	13,021	£5,654,660	£434
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,905	£9,104,117	£1,542
330 Dermatology	5,714	£1,537,944	£269
340 Thoracic medicine	1,006	£641,269	£637
350 Infectious Diseases	0	£0	
361a Nephrology - Other	839	£813,918	£970
361b Renal dialysis costs	96,653	£25,334,013	£262
370a Medical Oncology	12,427	£4,370,775	£352
370b Medical Oncology - chemotherapy/radiotherapy costs		£7,876,560	
400 Neurology	2,931	£875,277	£299
410 Rheumatology	3,897	£2,678,180	£687
420 Paediatrics	1,469	£999,898	£681
421 Paediatric Neurology	24	£24,662	£1,028
430 Geriatric medicine	395	£335,156	£848
450 Dental medicine specialties	676	£623,512	£922
501 Obs & Gyn (Obstetrics)	1,260	£367,486	£292
502a IVF and Other Fertility Treatments	770	£439,559	£571
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,097	£9,732,417	£1,202
620 GP Other	3,672	£2,904,988	£791
710 Mental illness	366	£297,720	£813
800 Clinical Oncology	9,355	£4,609,688	£493
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,311,133	
810 Radiology	193	£179,315	£929
823 Haematology	3,652	£2,298,406	£629
823b Haematology Chemotherapy drugs costs		£13,394,902	
860 General Surgery	0	£898,398	
861 Urology	0	£28,618	
863 T&O Surgery	0	£9,835,316	
865 ENT	0	£655,701	
867 Ophthalmology	0	£1,649,349	
880 Plastic Surgery	0	£0	
890 Dermatology		£68,676	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£416,710	
920 Other Alternative Offer Scheme Specialties		£776,512	
Wards/facilities for treatment of Physical and Sensory Disability	1,408	£665,463	£473
Total	310,340	£214,694,657	214,694,657

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2014/15

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	33,302	£28,717,161	£862
101 Urology	19,195	£11,509,966	£600
110 T & O surgery	5,209	£5,609,369	£1,077
120 ENT	7,127	£7,057,724	£990
130 Ophthalmology	16,057	£12,365,795	£770
140 Oral surgery	2,828	£1,912,777	£676
142 Paediatric dentistry	1,945	£771,547	£397
150 Neurosurgery	231	£376,030	£1,628
160 Plastic surgery	2,599	£3,048,484	£1,173
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,117	£1,563,538	£1,400
172 Thoracic surgery	351	£351,242	£1,001
191 Pain management	4,293	£3,602,941	£839
300 General medicine	34,044	£18,863,621	£554
301 Gastroenterology	12,349	£7,398,848	£599
302 Endocrinology	179	£95,216	£532
303 Haematology	14,564	£6,914,223	£475
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,461	£8,388,398	£1,536
330 Dermatology	5,771	£1,536,286	£266
340 Thoracic medicine	1,316	£903,267	£686
350 Infectious Diseases	0	£0	
361a Nephrology - Other	809	£884,207	£1,093
361b Renal dialysis costs	93,296	£24,373,405	£261
370a Medical Oncology	9,788	£3,313,016	£338
370b Medical Oncology - chemotherapy/radiotherapy costs		£9,045,387	
400 Neurology	3,134	£2,584,617	£825
410 Rheumatology	3,675	£2,668,350	£726
420 Paediatrics	1,358	£1,073,661	£791
421 Paediatric Neurology	16	£24,169	£1,511
430 Geriatric medicine	319	£273,668	£858
450 Dental medicine specialties	550	£575,772	£1,047
501 Obs & Gyn (Obstetrics)	899	£344,285	£383
502a IVF and Other Fertility Treatments	1,037	£687,681	£663
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	7,942	£10,040,017	£1,264
620 GP Other	3,696	£3,049,864	£825
710 Mental illness	224	£252,060	£1,125
800 Clinical Oncology	13,558	£5,624,492	£415
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,529,291	
810 Radiology	223	£233,920	£1,049
823 Haematology	3,679	£1,883,755	£512
823b Haematology Chemotherapy drugs costs		£14,495,807	
860 General Surgery	0	£443,169	
861 Urology	0	£41,131	
863 T&O Surgery	0	£7,152,848	
865 ENT	0	£62,508	
867 Ophthalmology	0	£658,570	
880 Plastic Surgery	0	£32,580	
890 Dermatology		£6,472	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£236,106	
920 Other Alternative Offer Scheme Specialties		£1,055,236	
Wards/facilities for treatment of Physical and Sensory Disability	957	£429,937	£449
Total	313,098	£219,062,413	219,062,413

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2015/16

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	35,088	£29,371,206	£837
101 Urology	19,822	£11,766,050	£594
110 T & O surgery	5,250	£6,528,217	£1,243
120 ENT	6,886	£7,513,239	£1,091
130 Ophthalmology	15,183	£12,383,115	£816
140 Oral surgery	2,983	£1,955,549	£656
142 Paediatric dentistry	1,861	£874,236	£470
150 Neurosurgery	228	£391,775	£1,718
160 Plastic surgery	2,569	£3,226,667	£1,256
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,062	£1,700,069	£1,601
172 Thoracic surgery	274	£301,056	£1,099
191 Pain management	4,328	£3,739,893	£864
300 General medicine	34,372	£19,992,128	£582
301 Gastroenterology	13,072	£7,643,352	£585
302 Endocrinology	193	£85,480	£443
303 Haematology	14,467	£7,162,039	£495
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	4,667	£7,241,878	£1,552
330 Dermatology	6,449	£1,693,634	£263
340 Thoracic medicine	1,289	£888,905	£690
350 Infectious Diseases	11	£5,044	£459
361a Nephrology - Other	994	£1,142,036	£1,149
361b Renal dialysis costs	92,305	£22,104,121	£239
370a Medical Oncology	10,614	£3,870,781	£365
370b Medical Oncology - chemotherapy/radiotherapy costs		£8,992,340	
400 Neurology	3,654	£2,888,698	£791
410 Rheumatology	4,253	£2,838,756	£667
420 Paediatrics	1,423	£1,190,345	£837
421 Paediatric Neurology	24	£23,758	£990
430 Geriatric medicine	384	£311,588	£811
450 Dental medicine specialties	688	£760,485	£1,105
501 Obs & Gyn (Obstetrics)	1,248	£503,421	£403
502a IVF and Other Fertility Treatments	997	£580,504	£582
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,009	£10,664,495	£1,332
620 GP Other	3,567	£3,340,572	£937
710 Mental illness	351	£301,529	£859
800 Clinical Oncology	13,037	£5,586,722	£429
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£4,945,512	
810 Radiology	238	£247,217	£1,039
823 Haematology	3,318	£1,745,762	£526
823b Haematology Chemotherapy drugs costs		£18,152,722	
860 General Surgery	0	£272,434	
861 Urology	0	£17,843	
863 T&O Surgery	0	£6,296,473	
865 ENT	0	£55,287	
867 Ophthalmology	0	£267,822	
880 Plastic Surgery	0	£0	
890 Dermatology		£543	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£219,618	
920 Other Alternative Offer Scheme Specialties		£717,597	
999 Other		£2,083,160	
Wards/facilities for treatment of Physical and Sensory Disability	662	£291,998	£441
Total	315,820	£224,877,668	224,877,668

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2016/17

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	35,397	£30,185,636	£853
101 Urology	17,883	£12,782,312	£715
110 T & O surgery	5,096	£6,820,558	£1,338
120 ENT	6,806	£7,915,184	£1,163
130 Ophthalmology	14,878	£11,841,859	£796
140 Oral surgery	2,628	£2,392,870	£911
142 Paediatric dentistry	1,706	£825,153	£484
150 Neurosurgery	210	£458,594	£2,184
160 Plastic surgery	2,973	£3,581,821	£1,205
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,116	£1,687,944	£1,512
172 Thoracic surgery	277	£309,698	£1,118
180 A&E	1,623	£435,654	£268
191 Pain management	4,849	£4,000,660	£825
300 General medicine	36,882	£21,401,640	£580
301 Gastroenterology	12,681	£7,892,983	£622
302 Endocrinology	201	£109,983	£547
303 Clinical Haematology	19,925	£9,738,642	£489
303b Clinical Haematology - chemotherapy costs		£20,370,494	
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,564	8,538,824	£1,535
330 Dermatology	6,085	£1,487,579	£244
340 Thoracic medicine	1,372	£957,287	£698
350 Infectious Diseases	6	£1,256	£209
361a Nephrology - Other	1,017	£1,240,296	£1,220
361b Renal dialysis costs	93,403	£21,720,679	£233
370a Medical Oncology	10,913	£4,111,938	£377
370b Medical Oncology - chemotherapy/radiotherapy costs		£10,656,402	
400 Neurology	3,962	£5,653,155	£1,427
410 Rheumatology	4,359	£2,896,562	£665
420 Paediatrics	1,422	£1,150,430	£809
421 Paediatric Neurology	211	£211,682	£1,003
430 Geriatric medicine	394	£309,074	£784
450 Dental medicine specialties	659	£731,303	£1,110
501 Obs & Gyn (Obstetrics)	1,333	£560,682	£421
502a IVF and Other Fertility Treatments	947	£628,032	£663
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	7,927	£9,673,486	£1,220
620 GP Other	3,524	£3,333,930	£946
710 Mental illness	297	£312,972	£1,054
800 Clinical Oncology	13,578	£6,114,809	£450
800b Clinical Oncology - Chemotherapy costs		£5,150,264	
800br Clinical Oncology - radiotherapy costs	440	£5,511,304	£12,526
810 Radiology	217	£227,401	£1,048
823 Haematology	0	£0	
860 General Surgery	0	£1,176,618	
861 Urology	0	£0	
863 T&O Surgery	0	£3,538,024	
865 ENT	0	£107,559	
867 Ophthalmology	0	£810,702	
880 Plastic Surgery	0	£0	
890 Dermatology		£12,784	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£588,255	
920 Other Alternative Offer Scheme Specialties		£1,859,430	
999 Other		£0	
Wards/facilities for treatment of Physical and Sensory Disability	1,155	£412,200	£357
Total	323,916	£242,436,603	242,436,603

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2017/18

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	31,960	£30,209,667	£945
101 Urology	18,412	£13,868,219	£753
110 T & O surgery	5,290	£7,783,797	£1,471
120 ENT	6,416	£8,365,238	£1,304
130 Ophthalmology	13,440	£12,398,780	£923
140 Oral surgery	2,592	£2,872,504	£1,108
142 Paediatric dentistry	1,565	£913,841	£584
150 Neurosurgery	260	£542,724	£2,087
160 Plastic surgery	2,912	£4,246,651	£1,458
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,015	£1,767,582	£1,741
172 Thoracic surgery	226	£316,562	£1,401
180 A&E	1,858	£557,811	£300
191 Pain management	4,641	£4,020,011	£866
300 General medicine	38,676	£24,357,126	£630
301 Gastroenterology	13,662	£8,891,963	£651
302 Endocrinology	199	£99,432	£500
303 Clinical Haematology	22,162	£10,233,936	£462
303b Clinical Haematology - chemotherapy costs		£20,981,295	
314 Rehabilitation	1,019	£471,504	£463
315 Palliative medicine	0	£0	
320 Cardiology	5,893	9,262,058	£1,572
330 Dermatology	6,441	£1,622,613	£252
340 Thoracic medicine	1,304	£1,038,287	£796
350 Infectious Diseases	23	£6,523	£284
361a Nephrology - Other	1,228	£1,507,643	£1,228
361b Renal dialysis costs	93,849	£21,856,622	£233
370a Medical Oncology	12,249	£5,096,058	£416
370b Medical Oncology - chemotherapy/radiotherapy costs		£11,470,219	
400 Neurology	3,796	£6,166,187	£1,624
410 Rheumatology	4,252	£2,960,294	£696
420 Paediatrics	1,074	£1,288,241	£1,199
421 Paediatric Neurology	249	£254,361	£1,022
430 Geriatric medicine	221	£201,981	£914
450 Dental medicine specialties	592	£717,814	£1,213
501 Obs & Gyn (Obstetrics)	1,094	£565,344	£517
502a IVF and Other Fertility Treatments	892	£602,879	£676
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	7,980	£10,017,632	£1,255
620 GP Other	3,588	£3,535,556	£985
710 Mental illness	255	£273,114	£1,071
800 Clinical Oncology	13,591	£6,411,998	£472
800b Clinical Oncology - Chemotherapy costs		£5,928,706	
800br Clinical Oncology - radiotherapy costs	0	£733,294	
810 Radiology	268	£365,390	£1,363
823 Haematology	0	£0	
860 General Surgery	0	£514,062	
861 Urology	0	£0	
863 T&O Surgery	0	£1,177,891	
865 ENT	0	£80,384	
867 Ophthalmology	0	£271,111	
880 Plastic Surgery	0	£0	
890 Dermatology		£51,546	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£0	
920 Other Alternative Offer Scheme Specialties		£97,501	
999 Other		£0	
Wards/facilities for treatment of Physical and Sensory Disability	-	£0	
Total	325,144	£246,973,950	246,973,950

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 10-11 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
100 General Surgery	693	1,275		596		1,064	612	664	772
101 Urology	552			501		493	534		963
110 T & O surgery	912						1,773		1,571
120 ENT	638	1,267		1,037		1,072	782	1,078	1,409
130 Ophthalmology	826								750
140 Oral surgery	217						797	689	1,154
142 Paediatric dentistry							1,286		
150 Neurosurgery									
160 Plastic surgery				825					
171 Paediatric surgery									
170 Cardiac Surgery									
172 Thoracic surgery									
191 Pain management	764	1,530		683		1,608			
300 General medicine	385	1,825		406		706	652	259	754
301 Gastroenterology		775					639	442	
302 Endocrinology									
303 Haematology	310	461		407		499			
314 Rehabilitation									
315 Palliative medicine									
320 Cardiology	552	302		1,273			1,172	127	
330 Dermatology						263	553	773	
340 Thoracic medicine				501			505	905	
350 Infectious Diseases									
361a Nephrology - Other				554				138	
361b Renal dialysis costs	331	274		223				250	
370a Medical Oncology		630		491					
370b Medical Oncology - chemotherapy/radiotherapy costs									
400 Neurology							761		
410 Rheumatology		510	223				2,506		
420 Paediatrics	363						595		
421 Paediatric Neurology									
430 Geriatric medicine									

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 10-11 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties									1,175
501 Obs & Gyn (Obstetrics)									
502a IVF and Other Fertility Treatments									
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,345	1,869		1,185		1,295	657	794	990
620 GP Other	753	1,603				633	153	335	
710 Mental illness	833				232				
800 Clinical Oncology	464	542					509		
800b Clinical Oncology - Chemotherapy/radiotherapy costs									
810 Radiology				1,137					
823 Haematology							533		
823b Haematology Chemotherapy drugs costs									
860 General Surgery									
861 Urology									
863 T&O Surgery									
865 ENT									
867 Ophthalmology									
880 Plastic Surgery									
890 Dermatology									
910 Gynaecology (Excluding IVF and Other Fertility Treatments)									
Wards/facilities for treatment of Physical and Sensory Disability									
Total									

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	813	814	633	1,275			759	593	745	912	1,207	834
101 Urology		685	311				620	578	395	739		545
110 T & O surgery					1,421		1,356	1,001		1,195		1,408
120 ENT		691		1,315			976	606	1,464	1,089		1,021
130 Ophthalmology		757	567				709	560	884			704
140 Oral surgery							1,898			1,590		541
142 Paediatric dentistry			298				613			282		380
150 Neurosurgery							808					808
160 Plastic surgery		802					1,161			1,056		1,059
171 Paediatric surgery							1,383			1,072		1,237
170 Cardiac Surgery							556					556
172 Thoracic surgery							804					804
191 Pain management			354	1,300				550	561	429	879	733
300 General medicine	480	471	555	858			387		242	517		495
301 Gastroenterology								477			646	627
302 Endocrinology							180					180
303 Haematology										556		426
314 Rehabilitation												
315 Palliative medicine												
320 Cardiology	627		692				1,612		329			1,286
330 Dermatology							705			119	234	260
340 Thoracic medicine												511
350 Infectious Diseases							568					568
361a Nephrology - Other							516					529
361b Renal dialysis costs							703		275	269		261
370a Medical Oncology							487					502
370b Medical Oncology - chemotherapy/radiotherapy costs												
400 Neurology							482					526
410 Rheumatology					718		204	623				801
420 Paediatrics							609	614		224		487
421 Paediatric Neurology							896					896
430 Geriatric medicine										756		756

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		678										911
501 Obs & Gyn (Obstetrics)							566					566
502a IVF and Other Fertility Treatments							450					450
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	907	656	977	1,254			1,392	823	872	1,093	1,481	1,121
620 GP Other	711			772				638	382			580
710 Mental illness			449						499			575
800 Clinical Oncology									2,146	691		557
800b Clinical Oncology - Chemotherapy/radiotherapy costs												
810 Radiology							1,292					1,265
823 Haematology							494					519
823b Haematology Chemotherapy drugs costs												
860 General Surgery												
861 Urology												
863 T&O Surgery												
865 ENT												
867 Ophthalmology												
880 Plastic Surgery												
890 Dermatology												
910 Gynaecology (Excluding IVF and Other Fertility Treatments)												
Wards/facilities for treatment of Physical and Sensory Disability					422							422
Total												

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 11-12 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
100 General Surgery	586	1,216		544		1,089	574	629	697
101 Urology	483			433		490	515		918
110 T & O surgery	724						1,278		1,693
120 ENT	852	1,370		840		935	785	1,011	1,067
130 Ophthalmology	789								762
140 Oral surgery	224						569	752	1,245
142 Paediatric dentistry							-		
150 Neurosurgery									
160 Plastic surgery				1,043					
171 Paediatric surgery									
170 Cardiac Surgery									
172 Thoracic surgery									
191 Pain management	600	-		853		1,564			
300 General medicine	374	1,060		427		503	613	490	752
301 Gastroenterology		794					622	326	
302 Endocrinology									
303 Haematology	326	193		487		256			
314 Rehabilitation									
315 Palliative medicine									
320 Cardiology	689	193		1,212			1,229	1,113	
330 Dermatology						280	294	764	
340 Thoracic medicine				579			840	533	
350 Infectious Diseases									
361a Nephrology - Other				668				379	
361b Renal dialysis costs	328	253		225				240	
370a Medical Oncology		498		345					
370b Medical Oncology - chemotherapy/radiotherapy costs									
400 Neurology							538		
410 Rheumatology		214	771				1,728		
420 Paediatrics	466						524		
421 Paediatric Neurology									
430 Geriatric medicine									

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 11-12 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties									1,105
501 Obs & Gyn (Obstetrics)									
502a IVF and Other Fertility Treatments									
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,324	1,618		837		1,324	832	799	1,182
620 GP Other	764	1,480				901	173	354	
710 Mental illness	772				179				
800 Clinical Oncology	293	426					536		
800b Clinical Oncology - Chemotherapy/radiotherapy costs									
810 Radiology				897					
823 Haematology							542		
823b Haematology Chemotherapy drugs costs									
860 General Surgery									
861 Urology									
863 T&O Surgery									
865 ENT									
867 Ophthalmology									
880 Plastic Surgery									
890 Dermatology									
910 Gynaecology (Excluding IVF and Other Fertility Treatments)									
Wards/facilities for treatment of Physical and Sensory Disability									
Total									

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	607	890	811	939			750	538	703	956	575	756
101 Urology		671	589				1,068	510	288	823		541
110 T & O surgery					998		1,542	1,193		1,373		1,065
120 ENT		738		1,245			980	795	1,133	1,095		1,023
130 Ophthalmology		711	679				680	474	842			707
140 Oral surgery							2,382			1,745		616
142 Paediatric dentistry			322				807			270		377
150 Neurosurgery							745					745
160 Plastic surgery		821					1,355			1,098		1,104
171 Paediatric surgery							1,707			1,131		1,451
170 Cardiac Surgery							-					-
172 Thoracic surgery							726					726
191 Pain management			354	993				706	431	355	-	719
300 General medicine	474	479	595	456			500		472	579		486
301 Gastroenterology								462			446	532
302 Endocrinology							296					296
303 Haematology										414		409
314 Rehabilitation												
315 Palliative medicine												
320 Cardiology	475		702				1,958		349			1,429
330 Dermatology							470			104	220	198
340 Thoracic medicine												658
350 Infectious Diseases							-					-
361a Nephrology - Other							607					624
361b Renal dialysis costs							553		287	256		256
370a Medical Oncology							643					368
370b Medical Oncology - chemotherapy/radiotherapy costs												
400 Neurology							383					407
410 Rheumatology					660		201	581				735
420 Paediatrics							942	488		221		600
421 Paediatric Neurology							1,134					1,134
430 Geriatric medicine										705		705

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		614										857
501 Obs & Gyn (Obstetrics)							517					517
502a IVF and Other Fertility Treatments							542					542
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	826	1,079	771	1,330			1,453	945	841	1,451	-	1,143
620 GP Other	799			791				572	432			639
710 Mental illness			332						489			513
800 Clinical Oncology									648	515		455
800b Clinical Oncology - Chemotherapy/radiotherapy costs												
810 Radiology							1,038					1,010
823 Haematology							685					597
823b Haematology Chemotherapy drugs costs												
860 General Surgery												
861 Urology												
863 T&O Surgery												
865 ENT												
867 Ophthalmology												
880 Plastic Surgery												
890 Dermatology												
910 Gynaecology (Excluding IVF and Other Fertility Treatments)												
Wards/facilities for treatment of Physical and Sensory Disability					565							565
Total												

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 12-13 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	563	1,410			695		1,169	866	632	651
101 Urology	437				450		536	893		893
110 T & O surgery	725							1,289		1,667
120 ENT	910	1,178			-		1,005	851	919	943
130 Ophthalmology	825							582		730
140 Oral surgery	290							1,140	1,058	1,210
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					980					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
191 Pain management	675	-			1,044		1,490			
300 General medicine	362	1,322			508		590	630	533	771
301 Gastroenterology		909						681	564	
302 Endocrinology										
303 Haematology	335	299			562		286		319	
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	755	392			1,356			1,351	1,057	
330 Dermatology							188	670	639	
340 Thoracic medicine					459			741	644	
350 Infectious Diseases										
361a Nephrology - Other					954				496	
361b Renal dialysis costs	295	251			232				263	
370a Medical Oncology		274			368					
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology								626		
410 Rheumatology		1,034	256					720		
420 Paediatrics	621							750		
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 12-13 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,257
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,304	1,694			889		1,565	889	668	-
620 GP Other	657	1,331					1,058	789	578	
710 Mental illness	878					4,605				
800 Clinical Oncology	332	271						610		
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology					2,951					
823 Haematology								577		
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	#DIV/0!	813	827	953			810	535	1,091	658	952	532	812
101 Urology		690	702				278	594		381	820		581
110 T & O surgery					998		1,735	879			1,415		1,071
120 ENT		936		1,375			1,158	835		1,439	1,090		1,079
130 Ophthalmology		756	741				754	713		680			767
140 Oral surgery							1,918				1,828		657
142 Paediatric dentistry			340				1,216				258		488
150 Neurosurgery							1,054						1,054
160 Plastic surgery		957					1,416				1,193		1,193
171 Paediatric surgery							1,898				1,178		1,554
170 Cardiac Surgery							-						-
172 Thoracic surgery							967						967
191 Pain management			518	1,161				438		460	364	-	683
300 General medicine	#DIV/0!	507	471	472			466		1,211	369	642		538
301 Gastroenterology								474				534	616
302 Endocrinology							313						313
303 Haematology											453		467
314 Rehabilitation													-
315 Palliative medicine													-
320 Cardiology	#DIV/0!		1,239				1,797		727	361			1,430
330 Dermatology							518				142	164	284
340 Thoracic medicine													584
350 Infectious Diseases							-						-
361a Nephrology - Other							1,555						857
361b Renal dialysis costs							507			268	262		256
370a Medical Oncology							608						368
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology							299						348
410 Rheumatology					854		-	299					757
420 Paediatrics							1,056	417			272		610
421 Paediatric Neurology							991						991
430 Geriatric medicine											694		694

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		688											949
501 Obs & Gyn (Obstetrics)							491						491
502a IVF and Other Fertility Treatments							452						452
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	#DIV/0!	1,039	981	1,780			1,001	522	1,343	957	1,263	-	1,154
620 GP Other	#DIV/0!			1,066				567	859	-			796
710 Mental illness			474							1,094			936
800 Clinical Oncology										763	564		477
800b Clinical Oncology - Chemotherapy/radiotherapy costs													-
810 Radiology							871						1,440
823 Haematology							755						641
823b Haematology Chemotherapy drugs costs													-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					615								615
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 13-14 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	474	1,017			704		1,022	982	597	727
101 Urology	501				393		566	650		771
110 T & O surgery	1173							1,339		1,865
120 ENT	936	1,261			-		1,097	742	682	893
130 Ophthalmology	873							-		656
140 Oral surgery	471							1,102	879	1,069
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					-					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
191 Pain management	735	-			1,104		1,776			
300 General medicine	361	1,076			384		688	614	376	677
301 Gastroenterology		690						920	645	
302 Endocrinology										
303 Haematology	323	223			503		314		751	
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	1205	-			1,574			1,609	853	
330 Dermatology							184	789	511	
340 Thoracic medicine					413			928	595	
350 Infectious Diseases										
361a Nephrology - Other					1,088				688	
361b Renal dialysis costs	340	242			229				252	
370a Medical Oncology		277			352			549		
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology								527		
410 Rheumatology		1,181	365					740		
420 Paediatrics	512							809		
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 13-14 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,171
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,148	1,638			890		1,523	897	832	-
620 GP Other	602	1,342					1,228	-	620	
710 Mental illness	840					163				
800 Clinical Oncology	335	267						598		
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology					2,695					
823 Haematology								700		
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery		856	852	1,199			795	569	1,210	703	911	543	829
101 Urology		664	499				-	567	957	317	786		548
110 T & O surgery					838		1,641	1,080			1,132		980
120 ENT		734		1,348			946	848		1,421	961		977
130 Ophthalmology		737	784				683	837	308	951			778
140 Oral surgery							1,067				1,456		735
142 Paediatric dentistry			347				790				251		385
150 Neurosurgery							1,111						1,111
160 Plastic surgery		989					1,329				1,125		1,160
171 Paediatric surgery							1,881				1,121		1,496
170 Cardiac Surgery							-						-
172 Thoracic surgery							795						795
191 Pain management			529	1,153				483		531	382	-	749
300 General medicine		544	485	-			628		1,060	312	633		558
301 Gastroenterology								488				562	624
302 Endocrinology							717						717
303 Haematology											511		434
314 Rehabilitation													-
315 Palliative medicine													-
320 Cardiology			941				1,502		629	620			1,542
330 Dermatology							549				122	159	269
340 Thoracic medicine							635						637
350 Infectious Diseases							-						-
361a Nephrology - Other							745						970
361b Renal dialysis costs							594			300	271		262
370a Medical Oncology							477						352
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology							246						299
410 Rheumatology					379		-	505					687
420 Paediatrics							1,242	471			333		681
421 Paediatric Neurology							1,028						1,028
430 Geriatric medicine											848		848

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		697											922
501 Obs & Gyn (Obstetrics)							292						292
502a IVF and Other Fertility Treatments							571						571
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		1,146	1,196	1,847			388	752	1,187	931	1,202	-	1,202
620 GP Other				676				595	979	-			791
710 Mental illness			435							1,779			813
800 Clinical Oncology										731	636		493
800b Clinical Oncology - Chemotherapy/radiotherapy costs													-
810 Radiology							713						929
823 Haematology							466						629
823b Haematology Chemotherapy drugs costs													-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					473								473
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 14-15 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	608	1,009			759		1,037	930	809	681
101 Urology	611				392		611	670		804
110 T & O surgery	1776							1,139		2,039
120 ENT	697	1,395			-		1,042	966	1,011	1,037
130 Ophthalmology	765							-		664
140 Oral surgery	339							632	862	1,112
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					-					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
191 Pain management	540	-			1,081		1,925			
300 General medicine	419	-			359		653	539	471	494
301 Gastroenterology		611						641	662	
302 Endocrinology										
303 Haematology	307	408			536		-		137	
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	1219				1,387			1,547	1,725	
330 Dermatology		135					204	624	488	
340 Thoracic medicine		1,223			435			552	652	
350 Infectious Diseases										
361a Nephrology - Other					1,167				920	
361b Renal dialysis costs	318	249			230				246	
370a Medical Oncology		374			312			370		
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology								371		
410 Rheumatology		1,291	521					520		
420 Paediatrics	591							849		
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 14-15 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,271
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,312	1,641			936		1,631	1,069	1,118	-
620 GP Other	623	1,323					1,043	-	842	
710 Mental illness	1241					220				
800 Clinical Oncology	321	-			300			437		
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology					2,056					
823 Haematology								522		
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	#DIV/0!	1,007	837	1,306			724	708	1,231	716	908	582	862
101 Urology		768	461				-	578	-	511	842		600
110 T & O surgery					859		1,819	969			1,165		1,077
120 ENT		934		1,373			832	885		1,513	980		990
130 Ophthalmology		815	716				709	783	323	776			770
140 Oral surgery							1,260				1,534		676
142 Paediatric dentistry			315				844				254		397
150 Neurosurgery							1,628						1,628
160 Plastic surgery		1,070					1,237				1,180		1,173
171 Paediatric surgery							1,589				1,162		1,400
170 Cardiac Surgery							-						-
172 Thoracic surgery							1,001						1,001
191 Pain management			676	1,113				565		671	391	-	839
300 General medicine	#DIV/0!	559	531	-			624		1,057	491	654		554
301 Gastroenterology								570				562	599
302 Endocrinology							532						532
303 Haematology											525		475
314 Rehabilitation													-
315 Palliative medicine													-
320 Cardiology	#DIV/0!		717				1,657		322	986			1,536
330 Dermatology							601				137	143	266
340 Thoracic medicine			638				639						686
350 Infectious Diseases							-						-
361a Nephrology - Other							420						1,093
361b Renal dialysis costs							634			304	274		261
370a Medical Oncology							446						338
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology				295			940						825
410 Rheumatology					997		-	441					726
420 Paediatrics							1,208	575			432		791
421 Paediatric Neurology							1,511						1,511
430 Geriatric medicine											858		858

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		815											1,047
501 Obs & Gyn (Obstetrics)							383						383
502a IVF and Other Fertility Treatments							663						663
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	#DIV/0!	1,282	1,363	1,947			416	690	896	829	1,219	-	1,264
620 GP Other	#DIV/0!			675				642	866	-			825
710 Mental illness			460							2,057			1,125
800 Clinical Oncology										802	652		415
800b Clinical Oncology - Chemotherapy/radiotherapy costs													-
810 Radiology							758						1,049
823 Haematology							491						512
823b Haematology Chemotherapy drugs costs													-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					449								449
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 15-16 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	630	871			872		952	847	836	591
101 Urology	754				398		568	698		789
110 T & O surgery	1829							1,107		1,683
120 ENT	1045	1,404			-		1,245	1,108	924	1,259
130 Ophthalmology	758							-		679
140 Oral surgery	331							690	896	1,085
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					-					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
191 Pain management	539	-			994		1,739			
300 General medicine	423	-			535		646	608	523	456
301 Gastroenterology		595						687	742	
302 Endocrinology										
303 Haematology	360	409			586		-		183	
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	1576				1,642			1,408	1,294	
330 Dermatology		114					190	637	591	
340 Thoracic medicine		1,211			606			500	732	
350 Infectious Diseases										
361a Nephrology - Other					1,184				982	
361b Renal dialysis costs	267	216			206				237	
370a Medical Oncology		456			318			354		
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology	217							414		
410 Rheumatology		1,154	508					446		
420 Paediatrics	528							-	468	
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 15-16 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,273
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,900	1,651			776		1,702	1,050	1,065	-
620 GP Other	603	1,390					1,167	-	842	
710 Mental illness	1587					44				
800 Clinical Oncology	296	-			336			487		
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology					2,026					
823 Haematology								562		
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	#DIV/0!	896	756	1,326			759	779	1,242	754	948	552	837
101 Urology		748	456				-	660	467	560	700		594
110 T & O surgery					981		2,200	1,044			1,686		1,243
120 ENT		1,075		1,453			999	808		1,735	939		1,091
130 Ophthalmology		784	760				812	795	398	759			816
140 Oral surgery							1,199				1,573		656
142 Paediatric dentistry			221				1,351				267		470
150 Neurosurgery							1,718						1,718
160 Plastic surgery		1,278					1,253				1,245		1,256
171 Paediatric surgery							1,803				1,339		1,601
170 Cardiac Surgery							-						-
172 Thoracic surgery							1,099						1,099
191 Pain management			-	1,121				796		660	415	-	864
300 General medicine	#DIV/0!	592	540	-			631		1,135	494	674		582
301 Gastroenterology								434				589	585
302 Endocrinology							443						443
303 Haematology											486		495
314 Rehabilitation													-
315 Palliative medicine													-
320 Cardiology	#DIV/0!		250				1,511		281	883			1,552
330 Dermatology							574				117	184	263
340 Thoracic medicine			553				637						690
350 Infectious Diseases							459						459
361a Nephrology - Other							2,283						1,149
361b Renal dialysis costs							637			300	261		239
370a Medical Oncology							460						365
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology				-			912						791
410 Rheumatology					2,131		-	558					667
420 Paediatrics							1,165	3,576			326		837
421 Paediatric Neurology							990						990
430 Geriatric medicine											811		811

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		960											1,105
501 Obs & Gyn (Obstetrics)							403						403
502a IVF and Other Fertility Treatments							582						582
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	#DIV/0!	1,589	1,202	2,179			-	1,218	876	990	1,501	-	1,332
620 GP Other	#DIV/0!			-				826	777	-			937
710 Mental illness			419							1,165			859
800 Clinical Oncology										482	605		429
800b Clinical Oncology - Chemotherapy/radiotherapy costs													-
810 Radiology							796						1,039
823 Haematology							437						526
823b Haematology Chemotherapy drugs costs													-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					441								441
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 16-17 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	941	860			709		1,023	842	819	631
101 Urology	538				465		-	701		780
110 T & O surgery	2,419							1,197		1,432
120 ENT	1,718	1,469			-		995	1,026	1,017	1,044
130 Ophthalmology	751							-		666
140 Oral surgery	553							756	957	1,073
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					-					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
180 A&E										
191 Pain management	545	-			848		1,813			
300 General medicine	451	-			536		963	387	538	505
301 Gastroenterology		576						690	729	
302 Endocrinology										
303 Clinical Haematology	406	267			591		#N/A	552	497	
303b Clinical Haematology - Chemo costs										
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	1,454				2,097			1,448	-	
330 Dermatology		98					214	528	407	
340 Thoracic medicine		879			722			559	804	
350 Infectious Diseases										
361a Nephrology - Other					1,281				1,101	
361b Renal dialysis costs	269	217			196				226	
370a Medical Oncology		570			313			256		
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology	174							638		
410 Rheumatology	638	1,263	606					455		
420 Paediatrics	1,009							-	1,011	
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 16-17 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,232
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	2,080	1,394			838		1,351	1,034	1,153	-
620 GP Other	622	1,498					884	-	936	
710 Mental illness	1,226					231				
800 Clinical Oncology	533	-			326			438		
800b Clinical Oncology - Chemotherapy costs										
800br Clinical Oncology - radiotherapy costs	10,945									
810 Radiology					1,871					
823 Haematology								-		
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery		889	904	1,194			787	797	1,284	716	999	484	853
101 Urology		829	377				-	606	-	744	749		715
110 T & O surgery					996		2,459	1,216			1,728		1,338
120 ENT		1,064		1,322			1,113	1,068		1,711	906		1,163
130 Ophthalmology		768	755				825	694	175	866			796
140 Oral surgery							1,504				1,547		911
142 Paediatric dentistry			282				1,157				299		484
150 Neurosurgery							2,184						2,184
160 Plastic surgery		1,221					1,288				1,144		1,205
171 Paediatric surgery							1,788				1,137		1,512
170 Cardiac Surgery							-						-
172 Thoracic surgery							1,118						1,118
180 A&E							268						268
191 Pain management			-	925			9,695	796		784	360	-	825
300 General medicine		640	491	-			559		1,028	511	718		580
301 Gastroenterology								623				596	622
302 Endocrinology							547						547
303 Clinical Haematology							526			109	473		489
303b Clinical Haematology - Chemo costs													
314 Rehabilitation													-
315 Palliative medicine													-
320 Cardiology			210				1,467		216	936	817		1,535
330 Dermatology							505				125	143	244
340 Thoracic medicine			528				481						698
350 Infectious Diseases							209						209
361a Nephrology - Other							915						1,220
361b Renal dialysis costs							692			283	247		233
370a Medical Oncology							623						377
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology				-			1,707						1,427
410 Rheumatology					1,350		-	581					665
420 Paediatrics							1,158	-			266		809
421 Paediatric Neurology					994		1,127						1,003
430 Geriatric medicine											784		784

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		988											1,110
501 Obs & Gyn (Obstetrics)							421						421
502a IVF and Other Fertility Treatments							663						663
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		1,152	1,162	1,682			-	1,119	982	888	1,588	-	1,220
620 GP Other				-				843	841	-			946
710 Mental illness			426							1,335			1,054
800 Clinical Oncology										344	588		450
800b Clinical Oncology - Chemotherapy costs													-
800br Clinical Oncology - radiotherapy costs													12,526
810 Radiology							802						1,048
823 Haematology							-						-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					357								357
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 17-18 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	921	1,069			914		1,138	851	910	694
101 Urology	598				461		-	717		771
110 T & O surgery	2,083							1,168		1,491
120 ENT	1,516	1,666			-		1,308	1,256	1,242	981
130 Ophthalmology	801							-		667
140 Oral surgery	601							916	967	1,309
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					1,761					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
180 A&E										
191 Pain management	550	-			816		2,046			
300 General medicine	526	-			626		1,327	499	665	683
301 Gastroenterology		615						698	824	
302 Endocrinology										
303 Clinical Haematology	419	177			649			489	599	
303b Clinical Haematology - Chemo costs										
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	1,871				2,316			1,403	-	
330 Dermatology		142					164	417	843	
340 Thoracic medicine		1,129			775			589	918	
350 Infectious Diseases										
361a Nephrology - Other					1,499				843	
361b Renal dialysis costs	285	203			194				238	
370a Medical Oncology	539	509			365			375		
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology	124							577		
410 Rheumatology	702	1,194	600					502		
420 Paediatrics	922							612	1,437	
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 17-18 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,342
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,120	1,356			855		1,605	1,295	1,222	-
620 GP Other	685	1,726					998	-	854	
710 Mental illness	1,377					132				
800 Clinical Oncology	478	-			354			495		
800b Clinical Oncology - Chemotherapy costs										
800br Clinical Oncology - radiotherapy costs	-									
810 Radiology					2,524					
823 Haematology								-		
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery		1,012	885	1,232			776	860	1,267	870	1,187	666	945
101 Urology		819	404				-	663	-	730	885		753
110 T & O surgery					1,278		2,386	1,174			2,505		1,471
120 ENT		1,137		1,579			1,171	1,206		1,835	1,150		1,304
130 Ophthalmology		859	701				1,351	813	147	966			923
140 Oral surgery							1,874			876	2,274		1,108
142 Paediatric dentistry			297				1,506				357		584
150 Neurosurgery							2,087						2,087
160 Plastic surgery		1,392					1,543				1,454		1,458
171 Paediatric surgery							2,091				1,318		1,741
170 Cardiac Surgery							-						-
172 Thoracic surgery							1,401						1,401
180 A&E							300						300
191 Pain management			-	1,115			12,625	844		799	417	-	866
300 General medicine		644	463	-			546		926	589	804		630
301 Gastroenterology								628				594	651
302 Endocrinology							500						500
303 Clinical Haematology							472			52	482		462
303b Clinical Haematology - Chemo costs													
314 Rehabilitation					463								463
315 Palliative medicine													-
320 Cardiology			221				1,479		303	743	846		1,572
330 Dermatology							697				163	109	252
340 Thoracic medicine			480				470						796
350 Infectious Diseases							284						284
361a Nephrology - Other							1,363						1,228
361b Renal dialysis costs							909			276	254		233
370a Medical Oncology							465						416
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology				-			2,058						1,624
410 Rheumatology					1,903		-	549					696
420 Paediatrics							1,587	-			791		1,199
421 Paediatric Neurology					1,075		792						1,022
430 Geriatric medicine											914		914

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		1,109											1,213
501 Obs & Gyn (Obstetrics)							517						517
502a IVF and Other Fertility Treatments							676						676
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		1,247	1,305	1,934			-	1,320	842	1,035	1,723	-	1,255
620 GP Other				-				919	733	-			985
710 Mental illness			586							1,183			1,071
800 Clinical Oncology										244	599		472
800b Clinical Oncology - Chemotherapy costs													-
800br Clinical Oncology - radiotherapy costs													-
810 Radiology							929						1,363
823 Haematology							-						-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					-								
Total													

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NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 18-19 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	1,158	940			912		1,251	849	968	699
101 Urology	753				545		-	521		661
110 T & O surgery	1,978							1,222		1,432
120 ENT	1,591	1,459			-		1,333	1,200	1,455	892
130 Ophthalmology	767							-		599
140 Oral surgery	627							974	1,217	1,069
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					2,036					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
180 A&E (Acute)										
180b A&E (Minor Injury Unit)										
191 Pain management	426	-			932		1,343			
300 General medicine	593	-			632		1,304	559	641	709
301 Gastroenterology		648						714	837	
302 Endocrinology										
303 Clinical Haematology	363	170			692			530	453	
303b Clinical Haematology - Chemo costs										
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	2,051				2,258			1,359	-	
330 Dermatology		259					307	450	710	
340 Thoracic medicine		1,004			792			759	792	
350 Infectious Diseases										
361a Nephrology - Other					1,576				926	
361b Renal dialysis costs	320	269			231				267	
370a Medical Oncology	374	452			419			425		
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology	196							595		
410 Rheumatology	687	985	731					647		
420 Paediatrics	825							589	584	
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 18-19 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,170
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,777	1,225			898		1,528	1,049	1,074	-
620 GP Other	671	2,188					1,144	-	817	
710 Mental illness	1,015									
800 Clinical Oncology	427	-			379			463		
800b Clinical Oncology - Chemotherapy costs										
800br Clinical Oncology - radiotherapy costs	-									
810 Radiology					2,765					
823 Haematology								-		
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	Omagh	RVH	South Tyrone	South West Acute	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery		894	1,208	1,528			991	728	855	1,698	1,169	789	970
101 Urology		764	553				883	-	676	-	863		744
110 T & O surgery					1,294			2,374	1,267		2,284		1,455
120 ENT		1,137		1,504			2,067	1,282	1,452		1,282		1,361
130 Ophthalmology		835	768				961	971	853	165			895
140 Oral surgery							1,467	1,569			2,351		1,093
142 Paediatric dentistry			441					1,400			393		702
150 Neurosurgery								2,061					2,061
160 Plastic surgery		1,228						1,427			1,714		1,482
171 Paediatric surgery								2,091			1,344		1,766
170 Cardiac Surgery								-					-
172 Thoracic surgery								1,271					1,271
180 A&E (Acute)								282					282
180b A&E (Minor Injury Unit)								-					-
191 Pain management			-	648			1,045	8,274	1,145		464	-	907
300 General medicine		483	553	-			528	533		935	776		639
301 Gastroenterology									721			576	690
302 Endocrinology								600					600
303 Clinical Haematology							56	488			514		471
303b Clinical Haematology - Chemo costs													
314 Rehabilitation					457								457
315 Palliative medicine													-
320 Cardiology			221				1,573	1,491		561	806		1,490
330 Dermatology								770			135	240	285
340 Thoracic medicine			551					605					825
350 Infectious Diseases								428					428
361a Nephrology - Other								1,827					1,325
361b Renal dialysis costs							360	928			265		276
370a Medical Oncology								614					430
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology				-				1,814					1,347
410 Rheumatology					1,117			-	691				757
420 Paediatrics				790				1,615	-		717		988
421 Paediatric Neurology					996			875					975
430 Geriatric medicine											1,293		1,293

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	Omagh	RVH	South Tyrone	South West Acute	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		1,087											1,123
501 Obs & Gyn (Obstetrics)								596					596
502a IVF and Other Fertility Treatments								894					894
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		1,293	1,317	1,965			1,192	-	1,320	808	1,731	-	1,241
620 GP Other				-			-		1,129	761			1,063
710 Mental illness			617				1,170						1,003
800 Clinical Oncology							184				639		479
800b Clinical Oncology - Chemotherapy costs													-
800br Clinical Oncology - radiotherapy costs													-
810 Radiology								837					1,209
823 Haematology								-					-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					-								
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2018/19

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	32,712	31,722,409	970
101 Urology	19,970	14,866,439	744
110 T & O surgery	5,994	8,722,210	1,455
120 ENT	6,472	8,811,320	1,361
130 Ophthalmology	14,420	12,906,514	895
140 Oral surgery	2,728	2,981,531	1,093
142 Paediatric dentistry	1,320	927,012	702
150 Neurosurgery	274	564,772	2,061
160 Plastic surgery	3,169	4,695,104	1,482
171 Paediatric surgery	1,141	2,015,039	1,766
172 Thoracic surgery	232	294,962	1,271
180 A&E (Acute)	1,435	404,914	282
191 Pain management	4,621	4,192,692	907
300 General medicine	43,059	27,510,809	639
301 Gastroenterology	14,359	9,904,309	690
302 Endocrinology	190	114,016	600
303 Clinical Haematology	22,721	10,708,644	471
303b Clinical Haematology - chemotherapy costs		22,682,724	
314 Rehabilitation	825	376,906	457
320 Cardiology	6,658	9,920,863	1,490
330 Dermatology	6,196	1,765,879	285
340 Thoracic medicine	1,375	1,133,873	825
350 Infectious Diseases	4	1,710	428
361a Nephrology - Other	1,179	1,561,765	1,325
361b Renal dialysis costs	83,117	22,931,378	276
370a Medical Oncology	13,076	5,627,842	430
370b Medical Oncology - chemotherapy/radiotherapy costs		11,922,341	
400 Neurology	3,691	4,971,279	1,347
410 Rheumatology	4,405	3,332,953	757
420 Paediatrics	2,173	2,147,978	988
421 Paediatric Neurology	253	246,690	975
430 Geriatric medicine	113	146,108	1,293
450 Dental medicine specialties	560	628,634	1,123
501 Obs & Gyn (Obstetrics)	4	2,385	596
502a IVF and Other Fertility Treatments	1,040	930,181	894
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	7,832	9,716,106	1,241
620 GP Other	3,290	3,496,843	1,063
710 Mental illness	247	247,820	1,003
800 Clinical Oncology	15,124	7,237,982	479
800b Clinical Oncology - Chemotherapy costs		6,854,834	
800br Clinical Oncology - radiotherapy costs		801,744	
810 Radiology	254	307,001	1,209
860 General Surgery		583,280	
863 T&O Surgery		98,939	
865 ENT		9,921	
867 Ophthalmology		2,125,418	
890 Dermatology		211,534	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)		7,734	
920 Other Alternative Offer Scheme Specialties		374,417	
Total	326,233	263,747,758	263,747,758

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Altnagelvin

Northern Ireland Daycase Specialty Costs 2018/19

Altnagelvin

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,303	1,508,739	1,158
101 Urology	1,805	1,359,558	753
110 T & O surgery	484	957,283	1,978
120 ENT	503	800,240	1,591
130 Ophthalmology	2,824	2,164,757	767
140 Oral surgery	1,514	949,036	627
191 Pain management	187	79,632	426
300 General medicine	7,909	4,688,323	593
303 Clinical Haematology	4,589	1,666,741	363
303b Clinical Haematology - chemotherapy costs		3,582,574	
320 Cardiology	802	1,644,665	2,051
361b Renal dialysis costs	8,985	2,873,743	320
370a Medical Oncology	1,094	409,264	374
400 Neurology	386	75,683	196
410 Rheumatology	172	118,241	687
420 Paediatrics	322	265,555	825
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	471	836,805	1,777
620 GP Other	680	456,492	671
710 Mental illness	109	110,660	1,015
800 Clinical Oncology	3,124	1,332,660	427
800b Clinical Oncology - Chemotherapy costs		3,326,998	
Total	37,263	29,207,649	29,207,649

Antrim

Northern Ireland Daycase Specialty Costs 2018/19

Antrim

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	3,533	3,319,351	940
120 ENT	722	1,053,071	1,459
301 Gastroenterology	4,113	2,663,920	648
303 Clinical Haematology	3,173	540,786	170
303b Clinical Haematology - chemotherapy costs		3,891,414	
330 Dermatology	466	120,720	259
340 Thoracic medicine	432	433,564	1,004
361b Renal dialysis costs	14,222	3,824,556	269
370a Medical Oncology	3,464	1,565,350	452
370b Medical Oncology - chemotherapy/radiotherapy costs		1,945,707	
410 Rheumatology	1,011	995,718	985
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,100	1,347,442	1,225
620 GP Other	534	1,168,528	2,188
Total	32,770	22,870,127	22,870,127

Banbridge

Northern Ireland Daycase Specialty Costs 2018/19

Banbridge

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
410 Rheumatology	658	481,127	731
Total	658	481,127	481,127

BCH

Northern Ireland Daycase Specialty Costs 2018/19

BCH

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,615	2,385,762	912
101 Urology	7,251	3,953,072	545
160 Plastic Surgery	11	22,393	2,036
191 Pain management	1,297	1,208,984	932
300 General medicine	4,411	2,785,827	632
303 Clinical Haematology	6,652	4,603,372	692
303b Clinical Haematology - chemotherapy costs		8,161,109	
320 Cardiology	541	1,221,837	2,258
340 Thoracic medicine	344	272,313	792
361a Nephrology - Other	603	950,260	1,576
361b Renal dialysis costs	24,718	5,706,521	231
370a Medical Oncology	7,497	3,137,840	419
370b Medical Oncology - chemotherapy/radiotherapy costs		9,674,248	
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	605	543,306	898
800 Clinical Oncology	4,658	1,766,548	379
800br Clinical Oncology - Radiotherapy costs		801,744	
810 Radiology	49	135,502	2,765
Total	61,252	47,330,639	47,330,639

Northern Ireland Daycase Specialty Costs 2018/19

Belfast Non Specific

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
101 Urology		371,150	
860 General Surgery		492,375	
863 T&O Surgery		98,939	
867 Ophthalmology		2,125,418	
890 Dermatology		431	
920 Other Alternative Offer Scheme Specialties		374,046	
Total	-	3,462,360	3,462,360

Causeway

Northern Ireland Daycase Specialty Costs 2018/19

Causeway

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,740	2,176,612	1,251
120 ENT	206	274,592	1,333
191 Pain management	508	682,236	1,343
300 General medicine	1,295	1,688,684	1,304
330 Dermatology	504	154,965	307
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	505	771,539	1,528
620 GP Other	533	609,621	1,144
Total	5,291	6,358,248	6,358,248

Craigavon

Northern Ireland Daycase Specialty Costs 2018/19

Craigavon

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,692	2,284,626	849
101 Urology	4,205	2,191,519	521
110 T & O surgery	721	881,016	1,222
120 ENT	781	936,898	1,200
140 Oral surgery	24	23,375	974
300 General medicine	911	509,529	559
301 Gastroenterology	1,842	1,315,027	714
303 Clinical Haematology	3,216	1,705,011	530
303b Clinical Haematology - chemotherapy costs		4,071,213	
320 Cardiology	1,924	2,615,279	1,359
330 Dermatology	1,659	746,068	450
340 Thoracic medicine	352	267,294	759
370a Medical Oncology	590	250,709	425
370b Medical Oncology - chemotherapy/radiotherapy costs		198,237	
400 Neurology	903	537,466	595
410 Rheumatology	2,217	1,434,985	647
420 Paediatrics	15	8,832	589
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	681	714,429	1,049
800 Clinical Oncology	2,874	1,330,814	463
800b Clinical Oncology - Chemotherapy/radiotherapy costs		1,727,699	
Total	25,607	23,750,024	23,750,024

Daisy Hill

Northern Ireland Daycase Specialty Costs 2018/19

Daisy Hill

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	3,087	2,987,872	968
120 ENT	765	1,113,246	1,455
140 Oral surgery	12	14,606	1,217
300 General medicine	893	572,702	641
301 Gastroenterology	2,387	1,998,811	837
303 Clinical Haematology	125	56,630	453
330 Dermatology	144	102,202	710
340 Thoracic Medicine	92	72,872	792
361a Nephrology - Other	489	452,586	926
361b Renal dialysis costs	10,345	2,758,088	267
420 Paediatrics	35	20,433	584
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	588	631,505	1,074
620 GP Other	1,205	984,592	817
Total	20,167	11,766,145	11,766,145

Downe

Northern Ireland Daycase Specialty Costs 2018/19

Downe

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,345	1,638,013	699
101 Urology	536	354,459	661
110 T & O surgery	70	100,253	1,432
120 ENT	71	63,345	892
130 Ophthalmology	734	439,734	599
140 Oral Surgery	204	218,020	1,069
300 General medicine	1,857	1,316,964	709
450 Dental medicine specialties	242	283,117	1,170
Total	6,059	4,413,905	4,413,905

Lagan Valley

Northern Ireland Daycase Specialty Costs 2018/19

Lagan Valley

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,279	2,037,049	894
101 Urology	1,050	802,199	764
120 ENT	47	53,456	1,137
130 Ophthalmology	786	656,169	835
160 Plastic Surgery	1,092	1,341,098	1,228
300 General medicine	3,147	1,521,318	483
450 Dental medicine specialties	318	345,517	1,087
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	847	1,095,104	1,293
Total	9,566	7,851,910	7,851,910

Mater

Northern Ireland Daycase Specialty Costs 2018/19

Mater

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,468	1,773,779	1,208
101 Urology	640	353,681	553
130 Ophthalmology	4,385	3,365,813	768
142 Paediatric dentistry	157	69,221	441
300 General medicine	1,624	898,471	553
320 Cardiology	56	12,380	221
340 Thoracic medicine	110	60,600	551
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,399	1,842,024	1,317
710 Mental illness	44	27,147	617
Total	9,883	8,403,117	8,403,117

Mid-Ulster

Northern Ireland Daycase Specialty Costs 2018/19

Mid-Ulster

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	374	571,553	1,528
120 ENT	294	442,071	1,504
191 Pain Management	467	302,648	648
420 Paediatrics	860	679,256	790
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	134	263,342	1,965
Total	2,129	2,258,870	2,258,870

Musgrave

Northern Ireland Daycase Specialty Costs 2018/19

Musgrave

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
110 T & O surgery	3,860	4,994,973	1,294
314 Rehabilitation	825	376,906	457
410 Rheumatology	148	165,279	1,117
421 Paediatric Neurology	210	209,083	996
Total	5,043	5,746,242	5,746,242

Northern Non Specific

Northern Ireland Daycase Specialty Costs 2018/19

Northern Non Specific

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
101 Urology		1,364,352	
130 Ophthalmology		573,070	
320 Cardiology		258,914	
860 General Surgery		90,904	
865 ENT		9,921	
890 Dermatology		211,103	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)		7,734	
920 Other Alternative Offer Scheme Specialties		370	
Total	-	2,516,369	2,516,369

Omagh

Northern Ireland Daycase Specialty Costs 2018/19

Omagh

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,503	2,480,701	£991
101 Urology	1,531	1,352,352	£883
120 ENT	122	252,181	£2,067
130 Ophthalmology	572	549,641	£961
140 Oral surgery	43	63,099	£1,467
191 Pain management	178	186,064	£1,045
300 General medicine	684	361,264	£528
303 Clinical Haematology	843	47,308	£56
320 Cardiology	111	174,632	£1,573
361b Renal dialysis costs	8,047	2,893,502	£360
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	386	460,119	£1,192
800 Clinical Oncology	101	18,581	£184
710 Mental illness	94	110,013	£1,170
Total	15,215	8,949,457	8,949,457

RVH

Northern Ireland Daycase Specialty Costs 2018/19

RVH

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,755	1,277,067	728
110 T & O surgery	604	1,434,094	2,374
120 ENT	2,266	2,905,538	1,282
130 Ophthalmology	4,123	4,005,019	971
140 Oral surgery	608	954,005	1,569
142 Paediatric dentistry	398	557,316	1,400
150 Neurosurgery	274	564,772	2,061
160 Plastic surgery	730	1,041,614	1,427
171 Paediatric surgery	645	1,348,637	2,091
172 Thoracic surgery	232	294,962	1,271
180 A&E (Acute)	1,435	404,914	282
191 Pain management	32	264,769	8,274
300 General medicine	12,080	6,443,317	533
302 Endocrinology	190	114,016	600
303 Clinical Haematology	1,161	566,733	488
303b Clinical Haematology - chemotherapy costs		547,726	
320 Cardiology	1,958	2,919,399	1,491
330 Dermatology	210	161,710	770
340 Thoracic medicine	45	27,231	605
350 Infectious diseases	4	1,710	428
361a Nephrology - Other	87	158,918	1,827
361b Renal dialysis costs	626	580,836	928
370a Medical Oncology	431	264,679	614
370b Medical Oncology - chemotherapy/radiotherapy costs		104,150	
400 Neurology	2,402	4,358,130	1,814
420 Paediatrics	556	897,930	1,615
421 Paediatric Neurology	43	37,607	875
501 Obs & Gyn (Obstetrics)	4	2,385	596
502a IVF and Other Fertility Treatments	1,040	930,181	894
810 Radiology	205	171,499	837
Total	34,144	33,340,865	33,340,865

South Tyrone

Northern Ireland Daycase Specialty Costs 2018/19

South Tyrone

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,942	1,660,270	855
101 Urology	150	101,393	676
110 T & O surgery	224	283,783	1,267
120 ENT	151	219,221	1,452
130 Ophthalmology	668	569,677	853
191 Pain management	826	946,114	1,145
301 Gastroenterology	3,172	2,287,054	721
410 Rheumatology	199	137,604	691
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	92	121,457	1,320
620 GP Other	55	62,122	1,129
Total	7,479	6,388,694	6,388,694

Northern Ireland Daycase Specialty Costs 2018/19

South West Acute

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	694	1,178,488	1,698
130 Ophthalmology	328	54,005	165
300 General Medicine	2,056	1,921,581	935
320 Cardiology	75	42,080	561
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	741	599,034	808
620 GP Other	283	215,488	761
Total	4,177	4,010,676	4,010,676

Ulster

Northern Ireland Daycase Specialty Costs 2018/19

Ulster

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,594	3,032,412	1,169
101 Urology	2,802	2,418,279	863
110 T & O surgery	31	70,809	2,284
120 ENT	544	697,461	1,282
140 Oral surgery	323	759,390	2,351
142 Paediatric dentistry	765	300,475	393
160 Plastic surgery	1,336	2,289,999	1,714
171 Paediatric surgery	496	666,402	1,344
191 Pain management	1,126	522,245	464
300 General medicine	6,192	4,802,828	776
303 Clinical Haematology	2,962	1,522,064	514
303b Clinical Haematology - chemotherapy costs		2,428,688	
320 Cardiology	1,191	959,628	806
330 Dermatology	2,783	376,913	135
361b Renal dialysis costs	16,174	4,294,132	265
420 Paediatrics	385	275,972	717
430 Geriatric medicine	113	146,108	1,293
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	283	490,000	1,731
800 Clinical Oncology	4,367	2,789,379	639
800b Clinical Oncology - Chemotherapy/radiotherapy costs		1,800,137	
Total	44,467	30,643,321	30,643,321

Western Non Specific

Northern Ireland Daycase Specialty Costs 2018/19

Western Non Specific

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
101 Urology		244,424	
130 Ophthalmology		528,628	
320 Cardiology		72,048	
Total	-	845,100	845,100

Whiteabbey

Northern Ireland Daycase Specialty Costs 2018/19

Whiteabbey

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,788	1,410,115	789
301 Gastroenterology	2,845	1,639,497	576
330 Dermatology	430	103,301	240
Total	5,063	3,152,914	3,152,914

Northern Ireland Daycase Specialty Costs 2008/09

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	34,719	£23,971,011	£690
101 Urology	11,796	£6,029,028	£511
110 T & O surgery	4,076	£4,240,881	£1,040
120 ENT	5,283	£4,364,952	£826
130 Ophthalmology	16,800	£10,507,368	£625
140 Oral surgery	1,962	£1,265,618	£645
142 Paediatric dentistry	2,218	£713,452	£322
150 Neurosurgery	104	£160,154	£1,540
160 Plastic surgery	2,041	£2,307,726	£1,131
171 Paediatric surgery	1,133	£1,244,328	£1,098
172 Thoracic surgery	478	£404,062	£845
191 Pain management	3,877	£2,158,107	£557
300 General medicine	21,681	£11,653,158	£537
301 Gastroenterology	7,059	£4,237,436	£600
302 Endocrinology	190	£74,080	£390
303 Haematology	7,373	£2,924,166	£397
315 Palliative medicine	21	£49,946	£2,378
320 Cardiology	4,785	£6,782,653	£1,417
330 Dermatology	3,771	£891,494	£236
340 Thoracic medicine	865	£572,797	£662
350 Infectious Diseases	17	£18,311	£1,077
361a Nephrology - Other	1,320	£668,925	£507
361b Renal dialysis costs	69,154	£18,287,761	£264
370a Medical Oncology	9,469	£2,758,575	£291
370b Medical Oncology - chemotherapy/radiotherapy costs		£5,073,566	
400 Neurology	657	£500,690	£762
410 Rheumatology	9,492	£10,264,420	£1,081
420 Paediatrics	1,334	£636,750	£477
421 Paediatric Neurology	14	£13,450	£961
430 Geriatric medicine	841	£559,674	£665
450 Dental medicine specialties	563	£423,477	£752
501 Obs & Gyn (Obstetrics)	956	£787,883	£824
502a IVF and Other Fertility Treatments	571	£306,895	£537
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,885	£7,198,456	£810
620 GP Other	4,133	£2,003,359	£485
710 Mental illness	4,567	£791,187	£173
800 Clinical Oncology	11,113	£4,779,531	£430
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,154,447	
810 Radiology	152	£144,866	£953
823 Haematology	2,591	£1,301,388	£502
823b Haematology Chemotherapy drugs costs		£6,051,622	
860 General Surgery	1,423	£2,949,482	£2,073
861 Urology	498	£1,573,178	£3,159
863 T&O Surgery	10	£67,086	£6,709
865 ENT	42	£479,494	£11,417
867 Ophthalmology	808	£1,680,227	£2,079
880 Plastic Surgery		£306,331	
890 Dermatology		£166,208	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	35	£1,758,672	£50,248
920 Other Alternative Offer Scheme Specialties	£249	£1,231,976	£4,948
Wards/facilities for treatment of Physical and Sensory Disability	£2,476	£931,851	£376
Total	261,602	£164,422,157	164,422,157

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2009/10

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	34,526	£26,685,868	£773
101 Urology	11,772	£6,064,867	£515
110 T & O surgery	5,011	£4,497,873	£898
120 ENT	5,637	£5,292,431	£939
130 Ophthalmology	15,547	£10,721,488	£690
140 Oral surgery	1,553	£1,602,126	£1,032
142 Paediatric dentistry	1,778	£722,327	£406
150 Neurosurgery	146	£161,011	£1,103
160 Plastic surgery	2,126	£2,501,076	£1,176
171 Paediatric surgery	1,228	£1,488,945	£1,212
172 Thoracic surgery	421	£301,194	£715
191 Pain management	3,599	£1,855,138	£515
300 General medicine	25,265	£12,682,833	£502
301 Gastroenterology	3,722	£2,075,193	£558
302 Endocrinology	153	£57,142	£373
303 Haematology	9,409	£3,927,406	£417
314 Rehabilitation	2	£400	£200
315 Palliative medicine	13	£3,490	£268
320 Cardiology	5,432	£7,986,875	£1,470
330 Dermatology	4,448	£1,167,485	£262
340 Thoracic medicine	1,390	£686,994	£494
350 Infectious Diseases	8	£10,514	£1,314
361a Nephrology - Other	1,324	£534,308	£404
361b Renal dialysis costs	102,752	£26,819,269	£261
370a Medical Oncology	9,787	£5,332,549	£545
370b Medical Oncology - chemotherapy/radiotherapy costs		£4,820,951	
400 Neurology	750	£592,461	£790
410 Rheumatology	10,539	£11,667,808	£1,107
420 Paediatrics	1,210	£404,971	£335
421 Paediatric Neurology	26	£26,298	£1,011
430 Geriatric medicine	633	£473,019	£747
450 Dental medicine specialties	652	£604,259	£927
501 Obs & Gyn (Obstetrics)	944	£1,110,270	£1,176
502a IVF and Other Fertility Treatments	457	£302,545	£662
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,546	£8,534,522	£999
620 GP Other	4,280	£2,772,185	£648
710 Mental illness	378	£187,140	£495
800 Clinical Oncology	7,970	£4,135,205	£519
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£5,585,849	
810 Radiology	215	£159,777	£743
823 Haematology	2,983	£1,446,267	£485
823b Haematology Chemotherapy drugs costs		£6,545,126	
860 General Surgery	1,417	£1,937,180	£1,367
861 Urology	1,072	£896,170	£836
863 T&O Surgery	880	£1,776,500	£2,019
865 ENT	113	£483,579	£4,279
867 Ophthalmology	2,516	£1,825,312	£725
880 Plastic Surgery	52	£76,547	£1,472
890 Dermatology		£159,202	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	292	£1,890,677	£6,475
920 Other Alternative Offer Scheme Specialties	£2,162	£3,363,185	£1,556
Wards/facilities for treatment of Physical and Sensory Disability	£2,219	£600,688	£271
Total	297,355	£185,556,493	185,556,493

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2010/11

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	30,937	£25,791,600	£834
101 Urology	14,005	£7,631,110	£545
110 T & O surgery	5,692	£8,016,514	£1,408
120 ENT	5,095	£5,200,869	£1,021
130 Ophthalmology	15,279	£10,753,081	£704
140 Oral surgery	3,121	£1,689,343	£541
142 Paediatric dentistry	1,921	£730,878	£380
150 Neurosurgery	170	£137,287	£808
160 Plastic surgery	2,437	£2,581,793	£1,059
170 Cardiac Surgery	2	1,112	£556
171 Paediatric surgery	1,169	£1,445,613	£1,237
172 Thoracic surgery	420	£337,476	£804
191 Pain management	3,582	£2,624,663	£733
300 General medicine	24,377	£12,057,627	£495
301 Gastroenterology	6,566	£4,118,198	£627
302 Endocrinology	158	£28,408	£180
303 Haematology	10,256	£4,365,851	£426
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,918	£7,611,817	£1,286
330 Dermatology	4,085	£1,061,236	£260
340 Thoracic medicine	1,741	£888,824	£511
350 Infectious Diseases	10	£5,675	£568
361a Nephrology - Other	869	£460,024	£529
361b Renal dialysis costs	102,615	£26,748,058	£261
370a Medical Oncology	11,398	£5,717,117	£502
370b Medical Oncology - chemotherapy/radiotherapy costs		£5,308,809	
400 Neurology	1,551	£815,388	£526
410 Rheumatology	10,109	£8,098,379	£801
420 Paediatrics	1,317	£641,804	£487
421 Paediatric Neurology	6	£5,375	£896
430 Geriatric medicine	619	£468,029	£756
450 Dental medicine specialties	667	£607,772	£911
501 Obs & Gyn (Obstetrics)	1,197	£677,391	£566
502a IVF and Other Fertility Treatments	646	£290,746	£450
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	7,797	£8,742,490	£1,121
620 GP Other	4,107	£2,383,096	£580
710 Mental illness	569	£327,158	£575
800 Clinical Oncology	8,808	£4,902,738	£557
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,376,533	
810 Radiology	154	£194,846	£1,265
823 Haematology	2,758	£1,431,789	£519
823b Haematology Chemotherapy drugs costs		£9,273,832	
860 General Surgery	0	£0	
861 Urology	0	£0	
863 T&O Surgery	0	£0	
865 ENT	0	£0	
867 Ophthalmology	0	£0	
880 Plastic Surgery	0	£0	
890 Dermatology		£0	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£0	
920 Other Alternative Offer Scheme Specialties		£1,640,057	
Wards/facilities for treatment of Physical and Sensory Disability	1899	£801,432	£422
Total	294,027	£182,991,837	182,991,837

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2011/12

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	35,587	£26,899,135	£756
101 Urology	16,117	£8,712,799	£541
110 T & O surgery	5,406	£5,756,116	£1,065
120 ENT	6,381	£6,524,978	£1,023
130 Ophthalmology	16,007	£11,312,805	£707
140 Oral surgery	3,550	£2,187,554	£616
142 Paediatric dentistry	1,820	£686,462	£377
150 Neurosurgery	205	£152,632	£745
160 Plastic surgery	2,752	£3,039,023	£1,104
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,136	£1,648,544	£1,451
172 Thoracic surgery	446	£323,680	£726
191 Pain management	4,260	£3,062,983	£719
300 General medicine	30,857	£14,988,807	£486
301 Gastroenterology	8,716	£4,640,974	£532
302 Endocrinology	116	£34,392	£296
303 Haematology	12,107	£4,946,237	£409
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,999	£8,574,297	£1,429
330 Dermatology	5,027	£996,219	£198
340 Thoracic medicine	1,003	£660,013	£658
350 Infectious Diseases	0	£0	
361a Nephrology - Other	1,097	£684,908	£624
361b Renal dialysis costs	102,668	£26,235,175	£256
370a Medical Oncology	11,429	£4,209,585	£368
370b Medical Oncology - chemotherapy/radiotherapy costs		£5,736,050	
400 Neurology	2,415	£981,912	£407
410 Rheumatology	10,323	£7,592,083	£735
420 Paediatrics	1,715	£1,029,532	£600
421 Paediatric Neurology	14	£15,877	£1,134
430 Geriatric medicine	503	£354,451	£705
450 Dental medicine specialties	730	£625,928	£857
501 Obs & Gyn (Obstetrics)	886	£457,974	£517
502a IVF and Other Fertility Treatments	770	£417,405	£542
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,473	£9,685,168	£1,143
620 GP Other	3,999	£2,554,666	£639
710 Mental illness	511	£262,025	£513
800 Clinical Oncology	8,799	£4,003,703	£455
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£5,672,228	
810 Radiology	151	£152,492	£1,010
823 Haematology	2,817	£1,681,087	£597
823b Haematology Chemotherapy drugs costs		£10,483,639	
860 General Surgery	0	£0	
861 Urology	0	£0	
863 T&O Surgery	0	£0	
865 ENT	0	£0	
867 Ophthalmology	0	£0	
880 Plastic Surgery	0	£0	
890 Dermatology		£0	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£0	
920 Other Alternative Offer Scheme Specialties		£4,885,540	
Wards/facilities for treatment of Physical and Sensory Disability	1,349	£762,534	£565
Total	316,141	£193,631,612	193,631,612

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2012/13

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	34,542	£28,053,492	£812
101 Urology	17,196	£9,992,816	£581
110 T & O surgery	5,156	£5,522,057	£1,071
120 ENT	6,917	£7,465,105	£1,079
130 Ophthalmology	15,541	£11,922,309	£767
140 Oral surgery	3,579	£2,353,007	£657
142 Paediatric dentistry	1,926	£939,883	£488
150 Neurosurgery	230	£242,386	£1,054
160 Plastic surgery	2,730	£3,257,349	£1,193
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,088	£1,690,675	£1,554
172 Thoracic surgery	437	£422,742	£967
191 Pain management	4,269	£2,917,795	£683
300 General medicine	30,725	£16,533,805	£538
301 Gastroenterology	8,451	£5,209,187	£616
302 Endocrinology	113	£35,393	£313
303 Haematology	12,618	£5,888,140	£467
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	6,388	£9,134,599	£1,430
330 Dermatology	5,212	£1,478,252	£284
340 Thoracic medicine	1,043	£608,892	£584
350 Infectious Diseases	0	£0	
361a Nephrology - Other	804	£688,772	£857
361b Renal dialysis costs	102,075	£26,174,599	£256
370a Medical Oncology	11,945	£4,390,401	£368
370b Medical Oncology - chemotherapy/radiotherapy costs		£7,197,186	
400 Neurology	2,638	£917,712	£348
410 Rheumatology	8,431	£6,383,978	£757
420 Paediatrics	1,487	£907,197	£610
421 Paediatric Neurology	26	£25,758	£991
430 Geriatric medicine	572	£396,972	£694
450 Dental medicine specialties	706	£670,033	£949
501 Obs & Gyn (Obstetrics)	1,059	£520,073	£491
502a IVF and Other Fertility Treatments	770	£348,265	£452
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,240	£9,506,791	£1,154
620 GP Other	3,716	£2,959,212	£796
710 Mental illness	225	£210,669	£936
800 Clinical Oncology	9,316	£4,445,470	£477
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£5,853,348	
810 Radiology	168	£241,986	£1,440
823 Haematology	3,240	£2,078,379	£641
823b Haematology Chemotherapy drugs costs		£11,091,016	
860 General Surgery	0	£2,591,318	
861 Urology	0	£495,900	
863 T&O Surgery	0	£3,063,181	
865 ENT	0	£604,679	
867 Ophthalmology	0	£1,498,540	
880 Plastic Surgery	0	£0	
890 Dermatology		£47,720	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£0	
920 Other Alternative Offer Scheme Specialties		£1,771,069	
Wards/facilities for treatment of Physical and Sensory Disability	1,346	£828,060	£615
Total	314,925	£209,576,171	209,576,171

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2013/14

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	33,155	£27,480,358	£829
101 Urology	18,576	£10,184,631	£548
110 T & O surgery	5,758	£5,643,429	£980
120 ENT	6,886	£6,730,582	£977
130 Ophthalmology	16,020	£12,457,183	£778
140 Oral surgery	2,889	£2,124,721	£735
142 Paediatric dentistry	2,110	£812,502	£385
150 Neurosurgery	275	£305,516	£1,111
160 Plastic surgery	2,703	£3,135,630	£1,160
170 Cardiac Surgery	0	0	
171 Paediatric surgery	964	£1,442,306	£1,496
172 Thoracic surgery	363	£288,525	£795
191 Pain management	4,046	£3,030,064	£749
300 General medicine	31,907	£17,815,736	£558
301 Gastroenterology	10,842	£6,760,047	£624
302 Endocrinology	116	£83,129	£717
303 Haematology	13,021	£5,654,660	£434
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,905	£9,104,117	£1,542
330 Dermatology	5,714	£1,537,944	£269
340 Thoracic medicine	1,006	£641,269	£637
350 Infectious Diseases	0	£0	
361a Nephrology - Other	839	£813,918	£970
361b Renal dialysis costs	96,653	£25,334,013	£262
370a Medical Oncology	12,427	£4,370,775	£352
370b Medical Oncology - chemotherapy/radiotherapy costs		£7,876,560	
400 Neurology	2,931	£875,277	£299
410 Rheumatology	3,897	£2,678,180	£687
420 Paediatrics	1,469	£999,898	£681
421 Paediatric Neurology	24	£24,662	£1,028
430 Geriatric medicine	395	£335,156	£848
450 Dental medicine specialties	676	£623,512	£922
501 Obs & Gyn (Obstetrics)	1,260	£367,486	£292
502a IVF and Other Fertility Treatments	770	£439,559	£571
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,097	£9,732,417	£1,202
620 GP Other	3,672	£2,904,988	£791
710 Mental illness	366	£297,720	£813
800 Clinical Oncology	9,355	£4,609,688	£493
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,311,133	
810 Radiology	193	£179,315	£929
823 Haematology	3,652	£2,298,406	£629
823b Haematology Chemotherapy drugs costs		£13,394,902	
860 General Surgery	0	£898,398	
861 Urology	0	£28,618	
863 T&O Surgery	0	£9,835,316	
865 ENT	0	£655,701	
867 Ophthalmology	0	£1,649,349	
880 Plastic Surgery	0	£0	
890 Dermatology		£68,676	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£416,710	
920 Other Alternative Offer Scheme Specialties		£776,512	
Wards/facilities for treatment of Physical and Sensory Disability	1,408	£665,463	£473
Total	310,340	£214,694,657	214,694,657

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2014/15

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	33,302	£28,717,161	£862
101 Urology	19,195	£11,509,966	£600
110 T & O surgery	5,209	£5,609,369	£1,077
120 ENT	7,127	£7,057,724	£990
130 Ophthalmology	16,057	£12,365,795	£770
140 Oral surgery	2,828	£1,912,777	£676
142 Paediatric dentistry	1,945	£771,547	£397
150 Neurosurgery	231	£376,030	£1,628
160 Plastic surgery	2,599	£3,048,484	£1,173
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,117	£1,563,538	£1,400
172 Thoracic surgery	351	£351,242	£1,001
191 Pain management	4,293	£3,602,941	£839
300 General medicine	34,044	£18,863,621	£554
301 Gastroenterology	12,349	£7,398,848	£599
302 Endocrinology	179	£95,216	£532
303 Haematology	14,564	£6,914,223	£475
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,461	£8,388,398	£1,536
330 Dermatology	5,771	£1,536,286	£266
340 Thoracic medicine	1,316	£903,267	£686
350 Infectious Diseases	0	£0	
361a Nephrology - Other	809	£884,207	£1,093
361b Renal dialysis costs	93,296	£24,373,405	£261
370a Medical Oncology	9,788	£3,313,016	£338
370b Medical Oncology - chemotherapy/radiotherapy costs		£9,045,387	
400 Neurology	3,134	£2,584,617	£825
410 Rheumatology	3,675	£2,668,350	£726
420 Paediatrics	1,358	£1,073,661	£791
421 Paediatric Neurology	16	£24,169	£1,511
430 Geriatric medicine	319	£273,668	£858
450 Dental medicine specialties	550	£575,772	£1,047
501 Obs & Gyn (Obstetrics)	899	£344,285	£383
502a IVF and Other Fertility Treatments	1,037	£687,681	£663
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	7,942	£10,040,017	£1,264
620 GP Other	3,696	£3,049,864	£825
710 Mental illness	224	£252,060	£1,125
800 Clinical Oncology	13,558	£5,624,492	£415
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£6,529,291	
810 Radiology	223	£233,920	£1,049
823 Haematology	3,679	£1,883,755	£512
823b Haematology Chemotherapy drugs costs		£14,495,807	
860 General Surgery	0	£443,169	
861 Urology	0	£41,131	
863 T&O Surgery	0	£7,152,848	
865 ENT	0	£62,508	
867 Ophthalmology	0	£658,570	
880 Plastic Surgery	0	£32,580	
890 Dermatology		£6,472	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£236,106	
920 Other Alternative Offer Scheme Specialties		£1,055,236	
Wards/facilities for treatment of Physical and Sensory Disability	957	£429,937	£449
Total	313,098	£219,062,413	219,062,413

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2015/16

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	35,088	£29,371,206	£837
101 Urology	19,822	£11,766,050	£594
110 T & O surgery	5,250	£6,528,217	£1,243
120 ENT	6,886	£7,513,239	£1,091
130 Ophthalmology	15,183	£12,383,115	£816
140 Oral surgery	2,983	£1,955,549	£656
142 Paediatric dentistry	1,861	£874,236	£470
150 Neurosurgery	228	£391,775	£1,718
160 Plastic surgery	2,569	£3,226,667	£1,256
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,062	£1,700,069	£1,601
172 Thoracic surgery	274	£301,056	£1,099
191 Pain management	4,328	£3,739,893	£864
300 General medicine	34,372	£19,992,128	£582
301 Gastroenterology	13,072	£7,643,352	£585
302 Endocrinology	193	£85,480	£443
303 Haematology	14,467	£7,162,039	£495
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	4,667	£7,241,878	£1,552
330 Dermatology	6,449	£1,693,634	£263
340 Thoracic medicine	1,289	£888,905	£690
350 Infectious Diseases	11	£5,044	£459
361a Nephrology - Other	994	£1,142,036	£1,149
361b Renal dialysis costs	92,305	£22,104,121	£239
370a Medical Oncology	10,614	£3,870,781	£365
370b Medical Oncology - chemotherapy/radiotherapy costs		£8,992,340	
400 Neurology	3,654	£2,888,698	£791
410 Rheumatology	4,253	£2,838,756	£667
420 Paediatrics	1,423	£1,190,345	£837
421 Paediatric Neurology	24	£23,758	£990
430 Geriatric medicine	384	£311,588	£811
450 Dental medicine specialties	688	£760,485	£1,105
501 Obs & Gyn (Obstetrics)	1,248	£503,421	£403
502a IVF and Other Fertility Treatments	997	£580,504	£582
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	8,009	£10,664,495	£1,332
620 GP Other	3,567	£3,340,572	£937
710 Mental illness	351	£301,529	£859
800 Clinical Oncology	13,037	£5,586,722	£429
800b Clinical Oncology - Chemotherapy/radiotherapy costs		£4,945,512	
810 Radiology	238	£247,217	£1,039
823 Haematology	3,318	£1,745,762	£526
823b Haematology Chemotherapy drugs costs		£18,152,722	
860 General Surgery	0	£272,434	
861 Urology	0	£17,843	
863 T&O Surgery	0	£6,296,473	
865 ENT	0	£55,287	
867 Ophthalmology	0	£267,822	
880 Plastic Surgery	0	£0	
890 Dermatology		£543	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£219,618	
920 Other Alternative Offer Scheme Specialties		£717,597	
999 Other		£2,083,160	
Wards/facilities for treatment of Physical and Sensory Disability	662	£291,998	£441
Total	315,820	£224,877,668	224,877,668

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2016/17

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	35,397	£30,185,636	£853
101 Urology	17,883	£12,782,312	£715
110 T & O surgery	5,096	£6,820,558	£1,338
120 ENT	6,806	£7,915,184	£1,163
130 Ophthalmology	14,878	£11,841,859	£796
140 Oral surgery	2,628	£2,392,870	£911
142 Paediatric dentistry	1,706	£825,153	£484
150 Neurosurgery	210	£458,594	£2,184
160 Plastic surgery	2,973	£3,581,821	£1,205
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,116	£1,687,944	£1,512
172 Thoracic surgery	277	£309,698	£1,118
180 A&E	1,623	£435,654	£268
191 Pain management	4,849	£4,000,660	£825
300 General medicine	36,882	£21,401,640	£580
301 Gastroenterology	12,681	£7,892,983	£622
302 Endocrinology	201	£109,983	£547
303 Clinical Haematology	19,925	£9,738,642	£489
303b Clinical Haematology - chemotherapy costs		£20,370,494	
314 Rehabilitation	0	£0	
315 Palliative medicine	0	£0	
320 Cardiology	5,564	8,538,824	£1,535
330 Dermatology	6,085	£1,487,579	£244
340 Thoracic medicine	1,372	£957,287	£698
350 Infectious Diseases	6	£1,256	£209
361a Nephrology - Other	1,017	£1,240,296	£1,220
361b Renal dialysis costs	93,403	£21,720,679	£233
370a Medical Oncology	10,913	£4,111,938	£377
370b Medical Oncology - chemotherapy/radiotherapy costs		£10,656,402	
400 Neurology	3,962	£5,653,155	£1,427
410 Rheumatology	4,359	£2,896,562	£665
420 Paediatrics	1,422	£1,150,430	£809
421 Paediatric Neurology	211	£211,682	£1,003
430 Geriatric medicine	394	£309,074	£784
450 Dental medicine specialties	659	£731,303	£1,110
501 Obs & Gyn (Obstetrics)	1,333	£560,682	£421
502a IVF and Other Fertility Treatments	947	£628,032	£663
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	7,927	£9,673,486	£1,220
620 GP Other	3,524	£3,333,930	£946
710 Mental illness	297	£312,972	£1,054
800 Clinical Oncology	13,578	£6,114,809	£450
800b Clinical Oncology - Chemotherapy costs		£5,150,264	
800br Clinical Oncology - radiotherapy costs	440	£5,511,304	£12,526
810 Radiology	217	£227,401	£1,048
823 Haematology	0	£0	
860 General Surgery	0	£1,176,618	
861 Urology	0	£0	
863 T&O Surgery	0	£3,538,024	
865 ENT	0	£107,559	
867 Ophthalmology	0	£810,702	
880 Plastic Surgery	0	£0	
890 Dermatology		£12,784	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£588,255	
920 Other Alternative Offer Scheme Specialties		£1,859,430	
999 Other		£0	
Wards/facilities for treatment of Physical and Sensory Disability	1,155	£412,200	£357
Total	323,916	£242,436,603	242,436,603

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2017/18

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	31,960	£30,209,667	£945
101 Urology	18,412	£13,868,219	£753
110 T & O surgery	5,290	£7,783,797	£1,471
120 ENT	6,416	£8,365,238	£1,304
130 Ophthalmology	13,440	£12,398,780	£923
140 Oral surgery	2,592	£2,872,504	£1,108
142 Paediatric dentistry	1,565	£913,841	£584
150 Neurosurgery	260	£542,724	£2,087
160 Plastic surgery	2,912	£4,246,651	£1,458
170 Cardiac Surgery	0	0	
171 Paediatric surgery	1,015	£1,767,582	£1,741
172 Thoracic surgery	226	£316,562	£1,401
180 A&E	1,858	£557,811	£300
191 Pain management	4,641	£4,020,011	£866
300 General medicine	38,676	£24,357,126	£630
301 Gastroenterology	13,662	£8,891,963	£651
302 Endocrinology	199	£99,432	£500
303 Clinical Haematology	22,162	£10,233,936	£462
303b Clinical Haematology - chemotherapy costs		£20,981,295	
314 Rehabilitation	1,019	£471,504	£463
315 Palliative medicine	0	£0	
320 Cardiology	5,893	9,262,058	£1,572
330 Dermatology	6,441	£1,622,613	£252
340 Thoracic medicine	1,304	£1,038,287	£796
350 Infectious Diseases	23	£6,523	£284
361a Nephrology - Other	1,228	£1,507,643	£1,228
361b Renal dialysis costs	93,849	£21,856,622	£233
370a Medical Oncology	12,249	£5,096,058	£416
370b Medical Oncology - chemotherapy/radiotherapy costs		£11,470,219	
400 Neurology	3,796	£6,166,187	£1,624
410 Rheumatology	4,252	£2,960,294	£696
420 Paediatrics	1,074	£1,288,241	£1,199
421 Paediatric Neurology	249	£254,361	£1,022
430 Geriatric medicine	221	£201,981	£914
450 Dental medicine specialties	592	£717,814	£1,213
501 Obs & Gyn (Obstetrics)	1,094	£565,344	£517
502a IVF and Other Fertility Treatments	892	£602,879	£676
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	7,980	£10,017,632	£1,255
620 GP Other	3,588	£3,535,556	£985
710 Mental illness	255	£273,114	£1,071
800 Clinical Oncology	13,591	£6,411,998	£472
800b Clinical Oncology - Chemotherapy costs		£5,928,706	
800br Clinical Oncology - radiotherapy costs	0	£733,294	
810 Radiology	268	£365,390	£1,363
823 Haematology	0	£0	
860 General Surgery	0	£514,062	
861 Urology	0	£0	
863 T&O Surgery	0	£1,177,891	
865 ENT	0	£80,384	
867 Ophthalmology	0	£271,111	
880 Plastic Surgery	0	£0	
890 Dermatology		£51,546	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£0	
920 Other Alternative Offer Scheme Specialties		£97,501	
999 Other		£0	
Wards/facilities for treatment of Physical and Sensory Disability	-	£0	
Total	325,144	£246,973,950	246,973,950

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2018/19

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	32,712	£31,722,409	£970
101 Urology	19,970	£14,866,439	£744
110 T & O surgery	5,994	£8,722,210	£1,455
120 ENT	6,472	£8,811,320	£1,361
130 Ophthalmology	14,420	£12,906,514	£895
140 Oral surgery	2,728	£2,981,531	£1,093
142 Paediatric dentistry	1,320	£927,012	£702
150 Neurosurgery	274	£564,772	£2,061
160 Plastic surgery	3,169	£4,695,104	£1,482
170 Cardiac Surgery	0	£0	
171 Paediatric surgery	1,141	£2,015,039	£1,766
172 Thoracic surgery	232	£294,962	£1,271
180 A&E (Acute)	1,435	£404,914	£282
180b A&E (Minor Injury Unit)	0	£0	
191 Pain management	4,621	£4,192,692	£907
300 General medicine	43,059	£27,510,809	£639
301 Gastroenterology	14,359	£9,904,309	£690
302 Endocrinology	190	£114,016	£600
303 Clinical Haematology	22,721	£10,708,644	£471
303b Clinical Haematology - chemotherapy costs		£22,682,724	
314 Rehabilitation	825	£376,906	£457
315 Palliative medicine	0	£0	
320 Cardiology	6,658	9,920,863	£1,490
330 Dermatology	6,196	£1,765,879	£285
340 Thoracic medicine	1,375	£1,133,873	£825
350 Infectious Diseases	4	£1,710	£428
361a Nephrology - Other	1,179	£1,561,765	£1,325
361b Renal dialysis costs	83,117	£22,931,378	£276
370a Medical Oncology	13,076	£5,627,842	£430
370b Medical Oncology - chemotherapy/radiotherapy costs		£11,922,341	
400 Neurology	3,691	£4,971,279	£1,347
410 Rheumatology	4,405	£3,332,953	£757
420 Paediatrics	2,173	£2,147,978	£988
421 Paediatric Neurology	253	£246,690	£975
430 Geriatric medicine	113	£146,108	£1,293
450 Dental medicine specialties	560	£628,634	£1,123
501 Obs & Gyn (Obstetrics)	4	£2,385	£596
502a IVF and Other Fertility Treatments	1,040	£930,181	£894
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	7,832	£9,716,106	£1,241
620 GP Other	3,290	£3,496,843	£1,063
710 Mental illness	247	£247,820	£1,003
800 Clinical Oncology	15,124	£7,237,982	£479
800b Clinical Oncology - Chemotherapy costs		£6,854,834	
800br Clinical Oncology - radiotherapy costs	0	£801,744	
810 Radiology	254	£307,001	£1,209
823 Haematology	0	£0	
860 General Surgery	0	£583,280	
861 Urology	0	£0	
863 T&O Surgery	0	£98,939	
865 ENT	0	£9,921	
867 Ophthalmology	0	£2,125,418	
880 Plastic Surgery	0	£0	
890 Dermatology		£211,534	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	0	£7,734	
920 Other Alternative Offer Scheme Specialties		£374,417	
999 Other		£0	
Wards/facilities for treatment of Physical and Sensory Disability	-	£0	
Total	326,233	£263,747,758	263,747,758

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 10-11 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
100 General Surgery	693	1,275		596		1,064	612	664	772
101 Urology	552			501		493	534		963
110 T & O surgery	912						1,773		1,571
120 ENT	638	1,267		1,037		1,072	782	1,078	1,409
130 Ophthalmology	826								750
140 Oral surgery	217						797	689	1,154
142 Paediatric dentistry							1,286		
150 Neurosurgery									
160 Plastic surgery				825					
171 Paediatric surgery									
170 Cardiac Surgery									
172 Thoracic surgery									
191 Pain management	764	1,530		683		1,608			
300 General medicine	385	1,825		406		706	652	259	754
301 Gastroenterology		775					639	442	
302 Endocrinology									
303 Haematology	310	461		407		499			
314 Rehabilitation									
315 Palliative medicine									
320 Cardiology	552	302		1,273			1,172	127	
330 Dermatology						263	553	773	
340 Thoracic medicine				501			505	905	
350 Infectious Diseases									
361a Nephrology - Other				554				138	
361b Renal dialysis costs	331	274		223				250	
370a Medical Oncology		630		491					
370b Medical Oncology - chemotherapy/radiotherapy costs									
400 Neurology							761		
410 Rheumatology		510	223				2,506		
420 Paediatrics	363						595		
421 Paediatric Neurology									
430 Geriatric medicine									

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 10-11 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties									1,175
501 Obs & Gyn (Obstetrics)									
502a IVF and Other Fertility Treatments									
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,345	1,869		1,185		1,295	657	794	990
620 GP Other	753	1,603				633	153	335	
710 Mental illness	833				232				
800 Clinical Oncology	464	542					509		
800b Clinical Oncology - Chemotherapy/radiotherapy costs									
810 Radiology				1,137					
823 Haematology							533		
823b Haematology Chemotherapy drugs costs									
860 General Surgery									
861 Urology									
863 T&O Surgery									
865 ENT									
867 Ophthalmology									
880 Plastic Surgery									
890 Dermatology									
910 Gynaecology (Excluding IVF and Other Fertility Treatments)									
Wards/facilities for treatment of Physical and Sensory Disability									
Total									

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	813	814	633	1,275			759	593	745	912	1,207	834
101 Urology		685	311				620	578	395	739		545
110 T & O surgery					1,421		1,356	1,001		1,195		1,408
120 ENT		691		1,315			976	606	1,464	1,089		1,021
130 Ophthalmology		757	567				709	560	884			704
140 Oral surgery							1,898			1,590		541
142 Paediatric dentistry			298				613			282		380
150 Neurosurgery							808					808
160 Plastic surgery		802					1,161			1,056		1,059
171 Paediatric surgery							1,383			1,072		1,237
170 Cardiac Surgery							556					556
172 Thoracic surgery							804					804
191 Pain management			354	1,300				550	561	429	879	733
300 General medicine	480	471	555	858			387		242	517		495
301 Gastroenterology								477			646	627
302 Endocrinology							180					180
303 Haematology										556		426
314 Rehabilitation												
315 Palliative medicine												
320 Cardiology	627		692				1,612		329			1,286
330 Dermatology							705			119	234	260
340 Thoracic medicine												511
350 Infectious Diseases							568					568
361a Nephrology - Other							516					529
361b Renal dialysis costs							703		275	269		261
370a Medical Oncology							487					502
370b Medical Oncology - chemotherapy/radiotherapy costs												
400 Neurology							482					526
410 Rheumatology					718		204	623				801
420 Paediatrics							609	614		224		487
421 Paediatric Neurology							896					896
430 Geriatric medicine										756		756

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		678										911
501 Obs & Gyn (Obstetrics)							566					566
502a IVF and Other Fertility Treatments							450					450
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	907	656	977	1,254			1,392	823	872	1,093	1,481	1,121
620 GP Other	711			772				638	382			580
710 Mental illness			449						499			575
800 Clinical Oncology									2,146	691		557
800b Clinical Oncology - Chemotherapy/radiotherapy costs												
810 Radiology							1,292					1,265
823 Haematology							494					519
823b Haematology Chemotherapy drugs costs												
860 General Surgery												
861 Urology												
863 T&O Surgery												
865 ENT												
867 Ophthalmology												
880 Plastic Surgery												
890 Dermatology												
910 Gynaecology (Excluding IVF and Other Fertility Treatments)												
Wards/facilities for treatment of Physical and Sensory Disability					422							422
Total												

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 11-12 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
100 General Surgery	586	1,216		544		1,089	574	629	697
101 Urology	483			433		490	515		918
110 T & O surgery	724						1,278		1,693
120 ENT	852	1,370		840		935	785	1,011	1,067
130 Ophthalmology	789								762
140 Oral surgery	224						569	752	1,245
142 Paediatric dentistry							-		
150 Neurosurgery									
160 Plastic surgery				1,043					
171 Paediatric surgery									
170 Cardiac Surgery									
172 Thoracic surgery									
191 Pain management	600	-		853		1,564			
300 General medicine	374	1,060		427		503	613	490	752
301 Gastroenterology		794					622	326	
302 Endocrinology									
303 Haematology	326	193		487		256			
314 Rehabilitation									
315 Palliative medicine									
320 Cardiology	689	193		1,212			1,229	1,113	
330 Dermatology						280	294	764	
340 Thoracic medicine				579			840	533	
350 Infectious Diseases									
361a Nephrology - Other				668				379	
361b Renal dialysis costs	328	253		225				240	
370a Medical Oncology		498		345					
370b Medical Oncology - chemotherapy/radiotherapy costs									
400 Neurology							538		
410 Rheumatology		214	771				1,728		
420 Paediatrics	466						524		
421 Paediatric Neurology									
430 Geriatric medicine									

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 11-12 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties									1,105
501 Obs & Gyn (Obstetrics)									
502a IVF and Other Fertility Treatments									
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,324	1,618		837		1,324	832	799	1,182
620 GP Other	764	1,480				901	173	354	
710 Mental illness	772				179				
800 Clinical Oncology	293	426					536		
800b Clinical Oncology - Chemotherapy/radiotherapy costs									
810 Radiology				897					
823 Haematology							542		
823b Haematology Chemotherapy drugs costs									
860 General Surgery									
861 Urology									
863 T&O Surgery									
865 ENT									
867 Ophthalmology									
880 Plastic Surgery									
890 Dermatology									
910 Gynaecology (Excluding IVF and Other Fertility Treatments)									
Wards/facilities for treatment of Physical and Sensory Disability									
Total									

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	607	890	811	939			750	538	703	956	575	756
101 Urology		671	589				1,068	510	288	823		541
110 T & O surgery					998		1,542	1,193		1,373		1,065
120 ENT		738		1,245			980	795	1,133	1,095		1,023
130 Ophthalmology		711	679				680	474	842			707
140 Oral surgery							2,382			1,745		616
142 Paediatric dentistry			322				807			270		377
150 Neurosurgery							745					745
160 Plastic surgery		821					1,355			1,098		1,104
171 Paediatric surgery							1,707			1,131		1,451
170 Cardiac Surgery							-					-
172 Thoracic surgery							726					726
191 Pain management			354	993				706	431	355	-	719
300 General medicine	474	479	595	456			500		472	579		486
301 Gastroenterology								462			446	532
302 Endocrinology							296					296
303 Haematology										414		409
314 Rehabilitation												
315 Palliative medicine												
320 Cardiology	475		702				1,958		349			1,429
330 Dermatology							470			104	220	198
340 Thoracic medicine												658
350 Infectious Diseases							-					-
361a Nephrology - Other							607					624
361b Renal dialysis costs							553		287	256		256
370a Medical Oncology							643					368
370b Medical Oncology - chemotherapy/radiotherapy costs												
400 Neurology							383					407
410 Rheumatology					660		201	581				735
420 Paediatrics							942	488		221		600
421 Paediatric Neurology							1,134					1,134
430 Geriatric medicine										705		705

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		614										857
501 Obs & Gyn (Obstetrics)							517					517
502a IVF and Other Fertility Treatments							542					542
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	826	1,079	771	1,330			1,453	945	841	1,451	-	1,143
620 GP Other	799			791				572	432			639
710 Mental illness			332						489			513
800 Clinical Oncology									648	515		455
800b Clinical Oncology - Chemotherapy/radiotherapy costs												
810 Radiology							1,038					1,010
823 Haematology							685					597
823b Haematology Chemotherapy drugs costs												
860 General Surgery												
861 Urology												
863 T&O Surgery												
865 ENT												
867 Ophthalmology												
880 Plastic Surgery												
890 Dermatology												
910 Gynaecology (Excluding IVF and Other Fertility Treatments)												
Wards/facilities for treatment of Physical and Sensory Disability					565							565
Total												

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 12-13 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	563	1,410			695		1,169	866	632	651
101 Urology	437				450		536	893		893
110 T & O surgery	725							1,289		1,667
120 ENT	910	1,178			-		1,005	851	919	943
130 Ophthalmology	825							582		730
140 Oral surgery	290							1,140	1,058	1,210
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					980					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
191 Pain management	675	-			1,044		1,490			
300 General medicine	362	1,322			508		590	630	533	771
301 Gastroenterology		909						681	564	
302 Endocrinology										
303 Haematology	335	299			562		286		319	
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	755	392			1,356			1,351	1,057	
330 Dermatology							188	670	639	
340 Thoracic medicine					459			741	644	
350 Infectious Diseases										
361a Nephrology - Other					954				496	
361b Renal dialysis costs	295	251			232				263	
370a Medical Oncology		274			368					
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology								626		
410 Rheumatology		1,034	256					720		
420 Paediatrics	621							750		
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 12-13 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,257
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,304	1,694			889		1,565	889	668	-
620 GP Other	657	1,331					1,058	789	578	
710 Mental illness	878					4,605				
800 Clinical Oncology	332	271						610		
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology					2,951					
823 Haematology								577		
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	#DIV/0!	813	827	953			810	535	1,091	658	952	532	812
101 Urology		690	702				278	594		381	820		581
110 T & O surgery					998		1,735	879			1,415		1,071
120 ENT		936		1,375			1,158	835		1,439	1,090		1,079
130 Ophthalmology		756	741				754	713		680			767
140 Oral surgery							1,918				1,828		657
142 Paediatric dentistry			340				1,216				258		488
150 Neurosurgery							1,054						1,054
160 Plastic surgery		957					1,416				1,193		1,193
171 Paediatric surgery							1,898				1,178		1,554
170 Cardiac Surgery							-						-
172 Thoracic surgery							967						967
191 Pain management			518	1,161				438		460	364	-	683
300 General medicine	#DIV/0!	507	471	472			466		1,211	369	642		538
301 Gastroenterology								474				534	616
302 Endocrinology							313						313
303 Haematology											453		467
314 Rehabilitation													-
315 Palliative medicine													-
320 Cardiology	#DIV/0!		1,239				1,797		727	361			1,430
330 Dermatology							518				142	164	284
340 Thoracic medicine													584
350 Infectious Diseases							-						-
361a Nephrology - Other							1,555						857
361b Renal dialysis costs							507			268	262		256
370a Medical Oncology							608						368
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology							299						348
410 Rheumatology					854		-	299					757
420 Paediatrics							1,056	417			272		610
421 Paediatric Neurology							991						991
430 Geriatric medicine											694		694

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		688											949
501 Obs & Gyn (Obstetrics)							491						491
502a IVF and Other Fertility Treatments							452						452
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	#DIV/0!	1,039	981	1,780			1,001	522	1,343	957	1,263	-	1,154
620 GP Other	#DIV/0!			1,066				567	859	-			796
710 Mental illness			474							1,094			936
800 Clinical Oncology										763	564		477
800b Clinical Oncology - Chemotherapy/radiotherapy costs													-
810 Radiology							871						1,440
823 Haematology							755						641
823b Haematology Chemotherapy drugs costs													-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					615								615
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 13-14 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	474	1,017			704		1,022	982	597	727
101 Urology	501				393		566	650		771
110 T & O surgery	1173							1,339		1,865
120 ENT	936	1,261			-		1,097	742	682	893
130 Ophthalmology	873							-		656
140 Oral surgery	471							1,102	879	1,069
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					-					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
191 Pain management	735	-			1,104		1,776			
300 General medicine	361	1,076			384		688	614	376	677
301 Gastroenterology		690						920	645	
302 Endocrinology										
303 Haematology	323	223			503		314		751	
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	1205	-			1,574			1,609	853	
330 Dermatology							184	789	511	
340 Thoracic medicine					413			928	595	
350 Infectious Diseases										
361a Nephrology - Other					1,088				688	
361b Renal dialysis costs	340	242			229				252	
370a Medical Oncology		277			352			549		
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology								527		
410 Rheumatology		1,181	365					740		
420 Paediatrics	512							809		
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 13-14 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,171
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,148	1,638			890		1,523	897	832	-
620 GP Other	602	1,342					1,228	-	620	
710 Mental illness	840					163				
800 Clinical Oncology	335	267						598		
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology					2,695					
823 Haematology								700		
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery		856	852	1,199			795	569	1,210	703	911	543	829
101 Urology		664	499				-	567	957	317	786		548
110 T & O surgery					838		1,641	1,080			1,132		980
120 ENT		734		1,348			946	848		1,421	961		977
130 Ophthalmology		737	784				683	837	308	951			778
140 Oral surgery							1,067				1,456		735
142 Paediatric dentistry			347				790				251		385
150 Neurosurgery							1,111						1,111
160 Plastic surgery		989					1,329				1,125		1,160
171 Paediatric surgery							1,881				1,121		1,496
170 Cardiac Surgery							-						-
172 Thoracic surgery							795						795
191 Pain management			529	1,153				483		531	382	-	749
300 General medicine		544	485	-			628		1,060	312	633		558
301 Gastroenterology								488				562	624
302 Endocrinology							717						717
303 Haematology											511		434
314 Rehabilitation													-
315 Palliative medicine													-
320 Cardiology			941				1,502		629	620			1,542
330 Dermatology							549				122	159	269
340 Thoracic medicine							635						637
350 Infectious Diseases							-						-
361a Nephrology - Other							745						970
361b Renal dialysis costs							594			300	271		262
370a Medical Oncology							477						352
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology							246						299
410 Rheumatology					379		-	505					687
420 Paediatrics							1,242	471			333		681
421 Paediatric Neurology							1,028						1,028
430 Geriatric medicine											848		848

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		697											922
501 Obs & Gyn (Obstetrics)							292						292
502a IVF and Other Fertility Treatments							571						571
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		1,146	1,196	1,847			388	752	1,187	931	1,202	-	1,202
620 GP Other				676				595	979	-			791
710 Mental illness			435							1,779			813
800 Clinical Oncology										731	636		493
800b Clinical Oncology - Chemotherapy/radiotherapy costs													-
810 Radiology							713						929
823 Haematology							466						629
823b Haematology Chemotherapy drugs costs													-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					473								473
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 14-15 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	608	1,009			759		1,037	930	809	681
101 Urology	611				392		611	670		804
110 T & O surgery	1776							1,139		2,039
120 ENT	697	1,395			-		1,042	966	1,011	1,037
130 Ophthalmology	765							-		664
140 Oral surgery	339							632	862	1,112
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					-					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
191 Pain management	540	-			1,081		1,925			
300 General medicine	419	-			359		653	539	471	494
301 Gastroenterology		611						641	662	
302 Endocrinology										
303 Haematology	307	408			536		-		137	
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	1219				1,387			1,547	1,725	
330 Dermatology		135					204	624	488	
340 Thoracic medicine		1,223			435			552	652	
350 Infectious Diseases										
361a Nephrology - Other					1,167				920	
361b Renal dialysis costs	318	249			230				246	
370a Medical Oncology		374			312			370		
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology								371		
410 Rheumatology		1,291	521					520		
420 Paediatrics	591							849		
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 14-15 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,271
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,312	1,641			936		1,631	1,069	1,118	-
620 GP Other	623	1,323					1,043	-	842	
710 Mental illness	1241					220				
800 Clinical Oncology	321	-			300			437		
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology					2,056					
823 Haematology								522		
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	#DIV/0!	1,007	837	1,306			724	708	1,231	716	908	582	862
101 Urology		768	461				-	578	-	511	842		600
110 T & O surgery					859		1,819	969			1,165		1,077
120 ENT		934		1,373			832	885		1,513	980		990
130 Ophthalmology		815	716				709	783	323	776			770
140 Oral surgery							1,260				1,534		676
142 Paediatric dentistry			315				844				254		397
150 Neurosurgery							1,628						1,628
160 Plastic surgery		1,070					1,237				1,180		1,173
171 Paediatric surgery							1,589				1,162		1,400
170 Cardiac Surgery							-						-
172 Thoracic surgery							1,001						1,001
191 Pain management			676	1,113				565		671	391	-	839
300 General medicine	#DIV/0!	559	531	-			624		1,057	491	654		554
301 Gastroenterology								570				562	599
302 Endocrinology							532						532
303 Haematology											525		475
314 Rehabilitation													-
315 Palliative medicine													-
320 Cardiology	#DIV/0!		717				1,657		322	986			1,536
330 Dermatology							601				137	143	266
340 Thoracic medicine			638				639						686
350 Infectious Diseases							-						-
361a Nephrology - Other							420						1,093
361b Renal dialysis costs							634			304	274		261
370a Medical Oncology							446						338
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology				295			940						825
410 Rheumatology					997		-	441					726
420 Paediatrics							1,208	575			432		791
421 Paediatric Neurology							1,511						1,511
430 Geriatric medicine											858		858

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		815											1,047
501 Obs & Gyn (Obstetrics)							383						383
502a IVF and Other Fertility Treatments							663						663
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	#DIV/0!	1,282	1,363	1,947			416	690	896	829	1,219	-	1,264
620 GP Other	#DIV/0!			675				642	866	-			825
710 Mental illness			460							2,057			1,125
800 Clinical Oncology										802	652		415
800b Clinical Oncology - Chemotherapy/radiotherapy costs													-
810 Radiology							758						1,049
823 Haematology							491						512
823b Haematology Chemotherapy drugs costs													-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					449								449
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 15-16 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	630	871			872		952	847	836	591
101 Urology	754				398		568	698		789
110 T & O surgery	1829							1,107		1,683
120 ENT	1045	1,404			-		1,245	1,108	924	1,259
130 Ophthalmology	758							-		679
140 Oral surgery	331							690	896	1,085
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					-					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
191 Pain management	539	-			994		1,739			
300 General medicine	423	-			535		646	608	523	456
301 Gastroenterology		595						687	742	
302 Endocrinology										
303 Haematology	360	409			586		-		183	
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	1576				1,642			1,408	1,294	
330 Dermatology		114					190	637	591	
340 Thoracic medicine		1,211			606			500	732	
350 Infectious Diseases										
361a Nephrology - Other					1,184				982	
361b Renal dialysis costs	267	216			206				237	
370a Medical Oncology		456			318			354		
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology	217							414		
410 Rheumatology		1,154	508					446		
420 Paediatrics	528							-	468	
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 15-16 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,273
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,900	1,651			776		1,702	1,050	1,065	-
620 GP Other	603	1,390					1,167	-	842	
710 Mental illness	1587					44				
800 Clinical Oncology	296	-			336			487		
800b Clinical Oncology - Chemotherapy/radiotherapy costs										
810 Radiology					2,026					
823 Haematology								562		
823b Haematology Chemotherapy drugs costs										
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	#DIV/0!	896	756	1,326			759	779	1,242	754	948	552	837
101 Urology		748	456				-	660	467	560	700		594
110 T & O surgery					981		2,200	1,044			1,686		1,243
120 ENT		1,075		1,453			999	808		1,735	939		1,091
130 Ophthalmology		784	760				812	795	398	759			816
140 Oral surgery							1,199				1,573		656
142 Paediatric dentistry			221				1,351				267		470
150 Neurosurgery							1,718						1,718
160 Plastic surgery		1,278					1,253				1,245		1,256
171 Paediatric surgery							1,803				1,339		1,601
170 Cardiac Surgery							-						-
172 Thoracic surgery							1,099						1,099
191 Pain management			-	1,121				796		660	415	-	864
300 General medicine	#DIV/0!	592	540	-			631		1,135	494	674		582
301 Gastroenterology								434				589	585
302 Endocrinology							443						443
303 Haematology											486		495
314 Rehabilitation													-
315 Palliative medicine													-
320 Cardiology	#DIV/0!		250				1,511		281	883			1,552
330 Dermatology							574				117	184	263
340 Thoracic medicine			553				637						690
350 Infectious Diseases							459						459
361a Nephrology - Other							2,283						1,149
361b Renal dialysis costs							637			300	261		239
370a Medical Oncology							460						365
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology				-			912						791
410 Rheumatology					2,131		-	558					667
420 Paediatrics							1,165	3,576			326		837
421 Paediatric Neurology							990						990
430 Geriatric medicine											811		811

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		960											1,105
501 Obs & Gyn (Obstetrics)							403						403
502a IVF and Other Fertility Treatments							582						582
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	#DIV/0!	1,589	1,202	2,179			-	1,218	876	990	1,501	-	1,332
620 GP Other	#DIV/0!			-				826	777	-			937
710 Mental illness			419							1,165			859
800 Clinical Oncology										482	605		429
800b Clinical Oncology - Chemotherapy/radiotherapy costs													-
810 Radiology							796						1,039
823 Haematology							437						526
823b Haematology Chemotherapy drugs costs													-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					441								441
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 16-17 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	941	860			709		1,023	842	819	631
101 Urology	538				465		-	701		780
110 T & O surgery	2,419							1,197		1,432
120 ENT	1,718	1,469			-		995	1,026	1,017	1,044
130 Ophthalmology	751							-		666
140 Oral surgery	553							756	957	1,073
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					-					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
180 A&E										
191 Pain management	545	-			848		1,813			
300 General medicine	451	-			536		963	387	538	505
301 Gastroenterology		576						690	729	
302 Endocrinology										
303 Clinical Haematology	406	267			591		#N/A	552	497	
303b Clinical Haematology - Chemo costs										
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	1,454				2,097			1,448	-	
330 Dermatology		98					214	528	407	
340 Thoracic medicine		879			722			559	804	
350 Infectious Diseases										
361a Nephrology - Other					1,281				1,101	
361b Renal dialysis costs	269	217			196				226	
370a Medical Oncology		570			313			256		
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology	174							638		
410 Rheumatology	638	1,263	606					455		
420 Paediatrics	1,009							-	1,011	
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 16-17 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,232
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	2,080	1,394			838		1,351	1,034	1,153	-
620 GP Other	622	1,498					884	-	936	
710 Mental illness	1,226					231				
800 Clinical Oncology	533	-			326			438		
800b Clinical Oncology - Chemotherapy costs										
800br Clinical Oncology - radiotherapy costs	10,945									
810 Radiology					1,871					
823 Haematology								-		
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery		889	904	1,194			787	797	1,284	716	999	484	853
101 Urology		829	377				-	606	-	744	749		715
110 T & O surgery					996		2,459	1,216			1,728		1,338
120 ENT		1,064		1,322			1,113	1,068		1,711	906		1,163
130 Ophthalmology		768	755				825	694	175	866			796
140 Oral surgery							1,504				1,547		911
142 Paediatric dentistry			282				1,157				299		484
150 Neurosurgery							2,184						2,184
160 Plastic surgery		1,221					1,288				1,144		1,205
171 Paediatric surgery							1,788				1,137		1,512
170 Cardiac Surgery							-						-
172 Thoracic surgery							1,118						1,118
180 A&E							268						268
191 Pain management			-	925			9,695	796		784	360	-	825
300 General medicine		640	491	-			559		1,028	511	718		580
301 Gastroenterology								623				596	622
302 Endocrinology							547						547
303 Clinical Haematology							526			109	473		489
303b Clinical Haematology - Chemo costs													
314 Rehabilitation													-
315 Palliative medicine													-
320 Cardiology			210				1,467		216	936	817		1,535
330 Dermatology							505				125	143	244
340 Thoracic medicine			528				481						698
350 Infectious Diseases							209						209
361a Nephrology - Other							915						1,220
361b Renal dialysis costs							692			283	247		233
370a Medical Oncology							623						377
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology				-			1,707						1,427
410 Rheumatology					1,350		-	581					665
420 Paediatrics							1,158	-			266		809
421 Paediatric Neurology					994		1,127						1,003
430 Geriatric medicine											784		784

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		988											1,110
501 Obs & Gyn (Obstetrics)							421						421
502a IVF and Other Fertility Treatments							663						663
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		1,152	1,162	1,682			-	1,119	982	888	1,588	-	1,220
620 GP Other				-				843	841	-			946
710 Mental illness			426							1,335			1,054
800 Clinical Oncology										344	588		450
800b Clinical Oncology - Chemotherapy costs													-
800br Clinical Oncology - radiotherapy costs													12,526
810 Radiology							802						1,048
823 Haematology							-						-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					357								357
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 17-18 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	921	1,069			914		1,138	851	910	694
101 Urology	598				461		-	717		771
110 T & O surgery	2,083							1,168		1,491
120 ENT	1,516	1,666			-		1,308	1,256	1,242	981
130 Ophthalmology	801							-		667
140 Oral surgery	601							916	967	1,309
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					1,761					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
180 A&E										
191 Pain management	550	-			816		2,046			
300 General medicine	526	-			626		1,327	499	665	683
301 Gastroenterology		615						698	824	
302 Endocrinology										
303 Clinical Haematology	419	177			649			489	599	
303b Clinical Haematology - Chemo costs										
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	1,871				2,316			1,403	-	
330 Dermatology		142					164	417	843	
340 Thoracic medicine		1,129			775			589	918	
350 Infectious Diseases										
361a Nephrology - Other					1,499				843	
361b Renal dialysis costs	285	203			194				238	
370a Medical Oncology	539	509			365			375		
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology	124							577		
410 Rheumatology	702	1,194	600					502		
420 Paediatrics	922							612	1,437	
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 17-18 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,342
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,120	1,356			855		1,605	1,295	1,222	-
620 GP Other	685	1,726					998	-	854	
710 Mental illness	1,377					132				
800 Clinical Oncology	478	-			354			495		
800b Clinical Oncology - Chemotherapy costs										
800br Clinical Oncology - radiotherapy costs	-									
810 Radiology					2,524					
823 Haematology								-		
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery		1,012	885	1,232			776	860	1,267	870	1,187	666	945
101 Urology		819	404				-	663	-	730	885		753
110 T & O surgery					1,278		2,386	1,174			2,505		1,471
120 ENT		1,137		1,579			1,171	1,206		1,835	1,150		1,304
130 Ophthalmology		859	701				1,351	813	147	966			923
140 Oral surgery							1,874			876	2,274		1,108
142 Paediatric dentistry			297				1,506				357		584
150 Neurosurgery							2,087						2,087
160 Plastic surgery		1,392					1,543				1,454		1,458
171 Paediatric surgery							2,091				1,318		1,741
170 Cardiac Surgery							-						-
172 Thoracic surgery							1,401						1,401
180 A&E							300						300
191 Pain management			-	1,115			12,625	844		799	417	-	866
300 General medicine		644	463	-			546		926	589	804		630
301 Gastroenterology								628				594	651
302 Endocrinology							500						500
303 Clinical Haematology							472			52	482		462
303b Clinical Haematology - Chemo costs													
314 Rehabilitation					463								463
315 Palliative medicine													-
320 Cardiology			221				1,479		303	743	846		1,572
330 Dermatology							697				163	109	252
340 Thoracic medicine			480				470						796
350 Infectious Diseases							284						284
361a Nephrology - Other							1,363						1,228
361b Renal dialysis costs							909			276	254		233
370a Medical Oncology							465						416
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology				-			2,058						1,624
410 Rheumatology					1,903		-	549					696
420 Paediatrics							1,587	-			791		1,199
421 Paediatric Neurology					1,075		792						1,022
430 Geriatric medicine											914		914

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	RVH	South Tyrone	South West Acute	Tyrone County	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		1,109											1,213
501 Obs & Gyn (Obstetrics)							517						517
502a IVF and Other Fertility Treatments							676						676
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		1,247	1,305	1,934			-	1,320	842	1,035	1,723	-	1,255
620 GP Other				-				919	733	-			985
710 Mental illness			586							1,183			1,071
800 Clinical Oncology										244	599		472
800b Clinical Oncology - Chemotherapy costs													-
800br Clinical Oncology - radiotherapy costs													-
810 Radiology							929						1,363
823 Haematology							-						-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					-								
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 18-19 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	1,158	940			912		1,251	849	968	699
101 Urology	753				545		-	521		661
110 T & O surgery	1,978							1,222		1,432
120 ENT	1,591	1,459			-		1,333	1,200	1,455	892
130 Ophthalmology	767							-		599
140 Oral surgery	627							974	1,217	1,069
142 Paediatric dentistry								-		
150 Neurosurgery										
160 Plastic surgery					2,036					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
180 A&E (Acute)										
180b A&E (Minor Injury Unit)										
191 Pain management	426	-			932		1,343			
300 General medicine	593	-			632		1,304	559	641	709
301 Gastroenterology		648						714	837	
302 Endocrinology										
303 Clinical Haematology	363	170			692			530	453	
303b Clinical Haematology - Chemo costs										
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	2,051				2,258			1,359	-	
330 Dermatology		259					307	450	710	
340 Thoracic medicine		1,004			792			759	792	
350 Infectious Diseases										
361a Nephrology - Other					1,576				926	
361b Renal dialysis costs	320	269			231				267	
370a Medical Oncology	374	452			419			425		
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology	196							595		
410 Rheumatology	687	985	731					647		
420 Paediatrics	825							589	584	
421 Paediatric Neurology										
430 Geriatric medicine										

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 18-19 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,170
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,777	1,225			898		1,528	1,049	1,074	-
620 GP Other	671	2,188					1,144	-	817	
710 Mental illness	1,015									
800 Clinical Oncology	427	-			379			463		
800b Clinical Oncology - Chemotherapy costs										
800br Clinical Oncology - radiotherapy costs	-									
810 Radiology					2,765					
823 Haematology								-		
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	Omagh	RVH	South Tyrone	South West Acute	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery		894	1,208	1,528			991	728	855	1,698	1,169	789	970
101 Urology		764	553				883	-	676	-	863		744
110 T & O surgery					1,294			2,374	1,267		2,284		1,455
120 ENT		1,137		1,504			2,067	1,282	1,452		1,282		1,361
130 Ophthalmology		835	768				961	971	853	165			895
140 Oral surgery							1,467	1,569			2,351		1,093
142 Paediatric dentistry			441					1,400			393		702
150 Neurosurgery								2,061					2,061
160 Plastic surgery		1,228						1,427			1,714		1,482
171 Paediatric surgery								2,091			1,344		1,766
170 Cardiac Surgery								-					-
172 Thoracic surgery								1,271					1,271
180 A&E (Acute)								282					282
180b A&E (Minor Injury Unit)								-					-
191 Pain management			-	648			1,045	8,274	1,145		464	-	907
300 General medicine		483	553	-			528	533		935	776		639
301 Gastroenterology									721			576	690
302 Endocrinology								600					600
303 Clinical Haematology							56	488			514		471
303b Clinical Haematology - Chemo costs													
314 Rehabilitation					457								457
315 Palliative medicine													-
320 Cardiology			221				1,573	1,491		561	806		1,490
330 Dermatology								770			135	240	285
340 Thoracic medicine			551					605					825
350 Infectious Diseases								428					428
361a Nephrology - Other								1,827					1,325
361b Renal dialysis costs							360	928			265		276
370a Medical Oncology								614					430
370b Medical Oncology - chemotherapy/radiotherapy costs													-
400 Neurology				-				1,814					1,347
410 Rheumatology					1,117			-	691				757
420 Paediatrics				790				1,615	-		717		988
421 Paediatric Neurology					996			875					975
430 Geriatric medicine											1,293		1,293

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	Omagh	RVH	South Tyrone	South West Acute	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		1,087											1,123
501 Obs & Gyn (Obstetrics)								596					596
502a IVF and Other Fertility Treatments								894					894
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		1,293	1,317	1,965			1,192	-	1,320	808	1,731	-	1,241
620 GP Other				-			-		1,129	761			1,063
710 Mental illness			617				1,170						1,003
800 Clinical Oncology							184				639		479
800b Clinical Oncology - Chemotherapy costs													-
800br Clinical Oncology - radiotherapy costs													-
810 Radiology								837					1,209
823 Haematology								-					-
860 General Surgery													-
861 Urology													-
863 T&O Surgery													-
865 ENT													-
867 Ophthalmology													-
880 Plastic Surgery													-
890 Dermatology													-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													-
Wards/facilities for treatment of Physical and Sensory Disability					-								
Total													

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NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 19-20 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
100 General Surgery	1,457	1,076			1,119		1,324	1,012	1,008	759
101 Urology	1073				522			583		782
110 T & O surgery	1,735							1,447		
120 ENT	1,739	1,637					1,185	1,401	1,536	
130 Ophthalmology	829									873
140 Oral surgery	764							1,071		1,218
142 Paediatric dentistry										
150 Neurosurgery										
160 Plastic surgery					2,381					
171 Paediatric surgery										
170 Cardiac Surgery										
172 Thoracic surgery										
180 A&E (Acute)										
180b A&E (Minor Injury Unit)										
191 Pain management	550				1,182		1,739			
300 General medicine	605				719		1,429	550	650	945
301 Gastroenterology		695						856	819	
302 Endocrinology										
303 Clinical Haematology	301	501			819			498	358	
303b Clinical Haematology - Chemo costs										
314 Rehabilitation										
315 Palliative medicine										
320 Cardiology	1,995				2,253			1,823		
330 Dermatology		330					377	507	666	
340 Thoracic medicine		1,137			1,001			777	743	
350 Infectious Diseases										
361a Nephrology - Other					1,772				1,416	
361b Renal dialysis costs	350	258			253				259	
370a Medical Oncology	466	560			377			521		
370b Medical Oncology - chemotherapy/radiotherapy costs										
400 Neurology	212							738		
410 Rheumatology	630	793	642					613	635	
420 Paediatrics	1,162							645	600	
421 Paediatric Neurology										
430 Geriatric medicine								598		

NORTHERN IRELAND ACUTE SPECIALTIES DAYCASE 19-20 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Banbridge	Belfast Non Specific	BCH	Bluestone	Causeway	CAH	Daisy Hill	Downe
	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties										1,377
501 Obs & Gyn (Obstetrics)										
502a IVF and Other Fertility Treatments										
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,436	1,425			1,021		1,514	1,177	1,102	
620 GP Other	793	1,874					986		1,221	
710 Mental illness	517									
800 Clinical Oncology	446				367			555		
800b Clinical Oncology - Chemotherapy costs										
800br Clinical Oncology - radiotherapy costs										
810 Radiology					3,378					
823 Haematology										
860 General Surgery										
861 Urology										
863 T&O Surgery										
865 ENT										
867 Ophthalmology										
880 Plastic Surgery										
890 Dermatology										
910 Gynaecology (Excluding IVF and Other Fertility Treatments)										
Wards/facilities for treatment of Physical and Sensory Disability										
Total										

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	Omagh	RVH	South Tyrone	South West Acute	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery		1,073	1,380	1,646			1,023	968	1,137	1,985	1,313	1,060	1,119
101 Urology		824	833				942		768		1,002		801
110 T & O surgery					1,760			2,668	1,339		2,186		1,789
120 ENT		1,217		1,913			2,067	1,619	1,533		1,465		1,578
130 Ophthalmology			919				984	1,029	990	171			1,021
140 Oral surgery							1,304	1,988			2,594		1,289
142 Paediatric dentistry			585					1,289			468		777
150 Neurosurgery								1,743					1,743
160 Plastic surgery		1,288						1,906			1,925		1,712
171 Paediatric surgery								2,419			1,545		2,048
170 Cardiac Surgery													
172 Thoracic surgery								1,585					1,585
180 A&E (Acute)													
180b A&E (Minor Injury Unit)													
191 Pain management				830			949	11,679	1,065		494		941
300 General medicine		549	766				703	736		1,138	884		763
301 Gastroenterology									826			699	763
302 Endocrinology								474					474
303 Clinical Haematology							62	664			531		531
303b Clinical Haematology - Chemo costs													
314 Rehabilitation					428								428
315 Palliative medicine													
320 Cardiology			342				1,165	1,748		265	788		1,514
330 Dermatology								864			202	181	364
340 Thoracic medicine			752					713					933
350 Infectious Diseases													
361a Nephrology - Other								1,574					1,625
361b Renal dialysis costs							371	1,450			308		291
370a Medical Oncology								662					439
370b Medical Oncology - chemotherapy/radiotherapy costs													
400 Neurology								1,668					1,164
410 Rheumatology					1,466				675				694
420 Paediatrics				1,099				1,950			775		1,207
421 Paediatric Neurology					1,392			4,907					2,198
430 Geriatric medicine											1,592		1,064

NORTHERN IRELAND ACUTE SPECI

Summary Sheet

	Erne	Lagan	Mater	Mid Ulster	Musgrave Park	Northern Non Specific	Omagh	RVH	South Tyrone	South West Acute	Ulster	Whiteabbey	NI Average
	£	£	£	£	£	£	£	£	£	£	£	£	£
450 Dental medicine specialties		1,145											1,251
501 Obs & Gyn (Obstetrics)													
502a IVF and Other Fertility Treatments								1,093					1,093
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		1,415	1,373	2,446			1,176		1,580	746	1,735		1,299
620 GP Other									1,186	852			1,168
710 Mental illness			655				1,080						794
800 Clinical Oncology							190				694		514
800b Clinical Oncology - Chemotherapy costs													
800br Clinical Oncology - radiotherapy costs													
810 Radiology								1,106					1,682
823 Haematology													
860 General Surgery													
861 Urology													
863 T&O Surgery													
865 ENT													
867 Ophthalmology													
880 Plastic Surgery													
890 Dermatology													
910 Gynaecology (Excluding IVF and Other Fertility Treatments)													
Wards/facilities for treatment of Physical and Sensory Disability													
Total													

Note: In accordance with guidance, all instances of cost without activity have been included

both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

Northern Ireland Daycase Specialty Costs 2019/20

Summary Sheet

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	28,722	32,150,731	1,119
101 Urology	18,859	15,112,879	801
110 T & O surgery	5,524	9,880,727	1,789
120 ENT	6,267	9,890,003	1,578
130 Ophthalmology	12,628	12,896,619	1,021
140 Oral surgery	2,390	3,080,447	1,289
142 Paediatric dentistry	1,328	1,032,510	777
150 Neurosurgery	327	569,983	1,743
160 Plastic surgery	2,961	5,067,768	1,712
170 Cardiac Surgery	-	-	-
171 Paediatric surgery	1,029	2,107,899	2,048
172 Thoracic surgery	83	131,592	1,585
180 A&E (Acute)	-	-	-
180b A&E (Minor Injury Unit)	-	-	-
191 Pain management	4,194	3,945,806	941
300 General medicine	42,821	32,691,576	763
301 Gastroenterology	13,492	10,298,361	763
302 Endocrinology	117	55,400	474
303 Clinical Haematology	23,496	12,474,757	531
303b Clinical Haematology - chemotherapy costs		28,738,358	
314 Rehabilitation	721	308,722	428
315 Palliative medicine	-	-	-
320 Cardiology	7,120	10,779,519	1,514
330 Dermatology	5,315	1,935,512	364
340 Thoracic medicine	1,436	1,339,076	933
350 Infectious Diseases	-	-	-
361a Nephrology - Other	1,160	1,884,851	1,625
361b Renal dialysis costs	84,855	24,676,891	291
370a Medical Oncology	14,074	6,182,605	439
370b Medical Oncology - chemotherapy/radiotherapy costs		14,480,028	
400 Neurology	3,134	3,646,615	1,164
410 Rheumatology	4,809	3,335,932	694
420 Paediatrics	1,838	2,217,878	1,207
421 Paediatric Neurology	244	536,410	2,198
430 Geriatric medicine	179	190,501	1,064
450 Dental medicine specialties	470	588,204	1,251
501 Obs & Gyn (Obstetrics)	-	-	-
502a IVF and Other Fertility Treatments	797	871,031	1,093
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	7,159	9,298,794	1,299
620 GP Other	3,616	4,224,252	1,168
710 Mental illness	280	222,240	794
800 Clinical Oncology	16,540	8,498,997	514
800b Clinical Oncology - Chemotherapy costs		9,262,148	
800br Clinical Oncology - radiotherapy costs	-	857,664	
810 Radiology	272	457,541	1,682
823 Haematology	-	-	-
860 General Surgery	-	155,637	
861 Urology	-	-	-
863 T&O Surgery	-	16,275	
865 ENT	-	-	-
867 Ophthalmology	-	1,405,982	
880 Plastic Surgery	-	-	-
890 Dermatology	-	63,999	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	-	815	
920 Other Alternative Offer Scheme Specialties		280,242	
999 Other		-	-
Wards/facilities for treatment of Physical and Sensory Disability	-	-	-
Total	318,257	287,843,774	287,843,774

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both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Altnagelvin

Northern Ireland Daycase Specialty Costs 2019/20

Altnagelvin

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	818	1,191,961	1,457
101 Urology	2,006	2,152,869	1,073
110 T & O surgery	638	1,107,201	1,735
120 ENT	494	858,906	1,739
130 Ophthalmology	2,122	1,759,900	829
140 Oral surgery	1,303	995,929	764
191 Pain management	203	111,614	550
300 General medicine	7,509	4,543,170	605
303 Clinical Haematology	5,324	1,600,434	301
303b Clinical Haematology - chemotherapy costs		4,926,458	
320 Cardiology	686	1,368,645	1,995
361b Renal dialysis costs	9,163	3,209,550	350
370a Medical Oncology	1,100	512,063	466
400 Neurology	382	81,033	212
410 Rheumatology	269	169,363	630
420 Paediatrics	224	260,268	1,162
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	386	554,173	1,436
620 GP Other	658	521,561	793
710 Mental illness	109	56,299	517
800 Clinical Oncology	3,791	1,691,962	446
800b Clinical Oncology - Chemotherapy costs		4,761,313	
Total	37,185	32,434,672	32,434,672

Antrim

Northern Ireland Daycase Specialty Costs 2019/20

Antrim

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	3,364	3,618,620	1,076
120 ENT	668	1,093,348	1,637
301 Gastroenterology	4,125	2,864,850	695
303 Clinical Haematology	3,088	1,546,849	501
303b Clinical Haematology - chemotherapy costs		5,179,393	
330 Dermatology	528	174,472	330
340 Thoracic medicine	427	485,322	1,137
361b Renal dialysis costs	18,063	4,659,048	258
370a Medical Oncology	3,405	1,905,995	560
370b Medical Oncology - chemotherapy/radiotherapy costs		1,638,289	
410 Rheumatology	1,253	994,104	793
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	998	1,422,480	1,425
620 GP Other	576	1,079,354	1,874
Total	36,495	26,662,125	26,662,125

Banbridge

Northern Ireland Daycase Specialty Costs 2019/20

Banbridge

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
410 Rheumatology	751	482,358	642
Total	751	482,358	482,358

BCH

Northern Ireland Daycase Specialty Costs 2019/20

BCH

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,393	2,678,950	1,119
101 Urology	7,188	3,750,461	522
160 Plastic Surgery	34	80,970	2,381
191 Pain management	941	1,112,089	1,182
300 General medicine	4,309	3,099,791	719
303 Clinical Haematology	5,903	4,835,465	819
303b Clinical Haematology - chemotherapy costs		9,739,665	
320 Cardiology	628	1,415,054	2,253
340 Thoracic medicine	353	353,401	1,001
361a Nephrology - Other	568	1,006,233	1,772
361b Renal dialysis costs	23,594	5,971,037	253
370a Medical Oncology	8,778	3,312,966	377
370b Medical Oncology - chemotherapy/radiotherapy costs		12,390,012	
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	551	562,760	1,021
800 Clinical Oncology	4,708	1,726,497	367
800br Clinical Oncology - Radiotherapy costs		857,664	
810 Radiology	69	233,073	3,378
Total	60,017	53,126,088	53,126,088

Northern Ireland Daycase Specialty Costs 2019/20

Belfast Non Specific

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
101 Urology		449,863	
860 General Surgery		117,739	
863 T&O Surgery		16,275	
867 Ophthalmology		1,405,982	
920 Other Alternative Offer Scheme Specialties		229,600	
Total	-	2,219,460	2,219,460

Causeway

Northern Ireland Daycase Specialty Costs 2019/20

Causeway

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,690	2,238,265	1,324
120 ENT	217	257,072	1,185
191 Pain management	301	523,315	1,739
300 General medicine	1,155	1,651,070	1,429
330 Dermatology	536	202,046	377
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	500	756,842	1,514
620 GP Other	760	749,451	986
Total	5,159	6,378,060	6,378,060

Craigavon

Northern Ireland Daycase Specialty Costs 2019/20

Craigavon

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,324	2,352,677	1,012
101 Urology	4,141	2,413,973	583
110 T & O surgery	636	920,218	1,447
120 ENT	613	858,519	1,401
140 Oral surgery	28	29,991	1,071
300 General medicine	957	526,602	550
301 Gastroenterology	1,371	1,173,135	856
303 Clinical Haematology	3,904	1,946,038	498
303b Clinical Haematology - chemotherapy costs		5,487,868	
320 Cardiology	1,399	2,550,631	1,823
330 Dermatology	1,590	805,761	507
340 Thoracic medicine	386	300,030	777
370a Medical Oncology	512	266,779	521
370b Medical Oncology - chemotherapy/radiotherapy costs		157,482	
400 Neurology	1,102	812,928	738
410 Rheumatology	2,129	1,304,255	613
420 Paediatrics	21	13,535	645
430 Geriatric Medicine	95	56,803	598
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	621	730,620	1,177
800 Clinical Oncology	3,211	1,783,070	555
800b Clinical Oncology - Chemotherapy/radiotherapy costs		2,033,926	
Total	25,040	26,524,839	26,524,839

Daisy Hill

Northern Ireland Daycase Specialty Costs 2019/20

Daisy Hill

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,800	2,821,954	1,008
120 ENT	849	1,303,742	1,536
300 General medicine	825	536,529	650
301 Gastroenterology	2,323	1,901,689	819
303 Clinical Haematology	45	16,118	358
330 Dermatology	162	107,912	666
340 Thoracic Medicine	132	98,120	743
361a Nephrology - Other	337	477,139	1,416
361b Renal dialysis costs	11,082	2,868,277	259
410 Rheumatology	72	45,705	635
420 Paediatrics	57	34,172	600
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	470	517,867	1,102
620 GP Other	1,280	1,563,189	1,221
Total	20,434	12,292,413	12,292,413

Downe

Northern Ireland Daycase Specialty Costs 2019/20

Downe

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,015	1,528,730	759
101 Urology	482	376,785	782
130 Ophthalmology	1,405	1,226,575	873
140 Oral Surgery	221	269,267	1,218
300 General medicine	1,706	1,611,742	945
450 Dental medicine specialties	216	297,459	1,377
Total	6,045	5,310,558	5,310,558

Lagan Valley

Northern Ireland Daycase Specialty Costs 2019/20

Lagan Valley

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,623	2,815,657	1,073
101 Urology	897	738,899	824
120 ENT	183	222,714	1,217
160 Plastic Surgery	998	1,284,963	1,288
300 General medicine	3,065	1,681,602	549
450 Dental medicine specialties	254	290,746	1,145
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	808	1,143,553	1,415
Total	8,828	8,178,135	8,178,135

Mater

Northern Ireland Daycase Specialty Costs 2019/20

Mater

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,491	2,058,000	1,380
101 Urology	402	334,991	833
130 Ophthalmology	3,438	3,158,081	919
142 Paediatric dentistry	166	97,149	585
300 General medicine	1,379	1,056,759	766
320 Cardiology	49	16,775	342
340 Thoracic medicine	98	73,690	752
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,372	1,884,109	1,373
710 Mental illness	44	28,809	655
Total	8,439	8,708,361	8,708,361

Mid-Ulster

Northern Ireland Daycase Specialty Costs 2019/20

Mid-Ulster

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	255	419,635	1,646
120 ENT	258	493,650	1,913
191 Pain Management	325	269,629	830
420 Paediatrics	654	718,747	1,099
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	109	266,564	2,446
Total	1,601	2,168,226	2,168,226

Musgrave

Northern Ireland Daycase Specialty Costs 2019/20

Musgrave

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
110 T & O surgery	3,489	6,140,997	1,760
314 Rehabilitation	721	308,722	428
410 Rheumatology	144	211,168	1,466
421 Paediatric Neurology	188	261,625	1,392
Total	4,542	6,922,510	6,922,510

Northern Non Specific

Northern Ireland Daycase Specialty Costs 2019/20

Northern Non Specific

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
101 Urology		1,009,114	
130 Ophthalmology		1,172,801	
320 Cardiology		148,809	
860 General Surgery		37,897	
890 Dermatology		63,999	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)		815	
920 Other Alternative Offer Scheme Specialties		50,642	
Total	-	2,484,077	2,484,077

Omagh

Northern Ireland Daycase Specialty Costs 2019/20

Omagh

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,465	2,521,388	1,023
101 Urology	1,207	1,137,480	942
120 ENT	151	312,177	2,067
130 Ophthalmology	437	429,988	984
140 Oral surgery	49	63,884	1,304
191 Pain management	299	283,744	949
300 General medicine	1,192	838,138	703
303 Clinical Haematology	805	49,661	62
320 Cardiology	108	125,831	1,165
361b Renal dialysis costs	7,849	2,914,463	371
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	354	416,285	1,176
800 Clinical Oncology	108	20,553	190
710 Mental illness	127	137,132	1,080
Total	15,151	9,250,724	9,250,724

RVH

Northern Ireland Daycase Specialty Costs 2019/20

RVH

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,034	1,000,857	968
110 T & O surgery	449	1,198,097	2,668
120 ENT	2,126	3,441,365	1,619
130 Ophthalmology	3,641	3,745,290	1,029
140 Oral surgery	537	1,067,637	1,988
142 Paediatric dentistry	477	614,865	1,289
150 Neurosurgery	327	569,983	1,743
160 Plastic surgery	564	1,074,720	1,906
171 Paediatric surgery	593	1,434,278	2,419
172 Thoracic surgery	83	131,592	1,585
191 Pain management	15	175,187	11,679
300 General medicine	11,740	8,641,768	736
302 Endocrinology	117	55,400	474
303 Clinical Haematology	977	649,090	664
303b Clinical Haematology - chemotherapy costs		640,532	
320 Cardiology	1,830	3,198,035	1,748
330 Dermatology	228	196,906	864
340 Thoracic medicine	40	28,514	713
361a Nephrology - Other	255	401,479	1,574
361b Renal dialysis costs	351	508,981	1,450
370a Medical Oncology	279	184,802	662
370b Medical Oncology - chemotherapy/radiotherapy costs		294,244	
400 Neurology	1,650	2,752,655	1,668
420 Paediatrics	432	842,254	1,950
421 Paediatric Neurology	56	274,786	4,907
502a IVF and Other Fertility Treatments	797	871,031	1,093
810 Radiology	203	224,468	1,106
Total	28,801	34,218,815	34,218,815

South Tyrone

Northern Ireland Daycase Specialty Costs 2019/20

South Tyrone

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,431	1,627,387	1,137
101 Urology	135	103,707	768
110 T & O surgery	198	265,023	1,339
120 ENT	163	249,957	1,533
130 Ophthalmology	1,227	1,214,331	990
191 Pain management	748	796,739	1,065
301 Gastroenterology	3,092	2,555,367	826
410 Rheumatology	191	128,979	675
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	49	77,406	1,580
620 GP Other	58	68,806	1,186
Total	7,292	7,087,701	7,087,701

Northern Ireland Daycase Specialty Costs 2019/20

South West Acute

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	507	1,006,490	1,985
130 Ophthalmology	358	61,269	171
300 General Medicine	2,216	2,520,729	1,138
320 Cardiology	28	7,423	265
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	674	502,780	746
620 GP Other	284	241,891	852
Total	4,067	4,340,582	4,340,582

Ulster

Northern Ireland Daycase Specialty Costs 2019/20

Ulster

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	2,166	2,843,553	1,313
101 Urology	2,401	2,405,908	1,002
110 T & O surgery	114	249,191	2,186
120 ENT	545	798,552	1,465
140 Oral surgery	252	653,740	2,594
142 Paediatric dentistry	685	320,496	468
160 Plastic surgery	1,365	2,627,115	1,925
171 Paediatric surgery	436	673,621	1,545
191 Pain management	1,362	673,490	494
300 General medicine	6,768	5,983,675	884
303 Clinical Haematology	3,450	1,831,103	531
303b Clinical Haematology - chemotherapy costs		2,764,441	
320 Cardiology	2,392	1,886,091	788
330 Dermatology	1,732	350,613	202
361b Renal dialysis costs	14,753	4,545,536	308
420 Paediatrics	450	348,902	775
430 Geriatric medicine	84	133,699	1,592
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	267	463,355	1,735
800 Clinical Oncology	4,722	3,276,915	694
800b Clinical Oncology - Chemotherapy/radiotherapy costs		2,466,909	
Total	43,944	35,296,905	35,296,905

Western Non Specific

Northern Ireland Daycase Specialty Costs 2019/20

Western Non Specific

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
101 Urology		238,829	
130 Ophthalmology		128,384	
320 Cardiology		62,224	
Total	-	429,437	429,437

Whiteabbey

Northern Ireland Daycase Specialty Costs 2019/20

Whiteabbey

	Attendances	Total Expenditure	Total Costs Per Attendance
		£	£
100 General Surgery	1,346	1,426,607	1,060
301 Gastroenterology	2,581	1,803,320	699
330 Dermatology	539	97,801	181
Total	4,466	3,327,728	3,327,728

Trust	Specialty
BHSCT	100 General Surgery
	101 Urology
	110 T & O surgery
	120 ENT
	130 Ophthalmology
	140 Oral surgery
	142 Paediatric dentistry
	150 Neurosurgery
	160 Plastic Surgery
	171 Paediatric surgery
	172 Thoracic surgery
	191 Pain management
	300 General medicine
	302 Endocrinology
	303 Clinical Haematology
	303b Clinical Haematology - chemotherapy costs
	314 Rehabilitation
	320 Cardiology
	330 Dermatology
	340 Thoracic medicine
	361a Nephrology - Other
	361b Renal dialysis costs
	370a Medical Oncology
	370b Medical Oncology - chemotherapy/radiotherapy costs
	400 Neurology
	410 Rheumatology
	420 Paediatrics
	421 Paediatric Neurology
	502a IVF and Other Fertility Treatments
	502b Gynaecology (Excluding IVF and Other Fertility Treatments)
	710 Mental illness
	800 Clinical Oncology
	800br Clinical Oncology - Radiotherapy costs
	810 Radiology
	860 General Surgery
	863 T&O Surgery
	867 Ophthalmology
	920 Other Alternative Offer Scheme Specialties
BHSCT Total	
NHSCT	100 General Surgery
	101 Urology
	120 ENT
	130 Ophthalmology
	191 Pain management
	300 General medicine
	301 Gastroenterology
	303 Clinical Haematology

303b Clinical Haematology - chemotherapy costs
 320 Cardiology
 330 Dermatology
 340 Thoracic medicine
 361b Renal dialysis costs
 370a Medical Oncology
 370b Medical Oncology - chemotherapy/radiotherapy costs
 410 Rheumatology
 420 Paediatrics
 502b Gynaecology (Excluding IVF and Other Fertility Treatments)
 620 GP Other
 860 General Surgery
 890 Dermatology
 910 Gynaecology (Excluding IVF and Other Fertility Treatments)
 920 Other Alternative Offer Scheme Specialties

NHSCT Total

SEHSCT

100 General Surgery
 101 Urology
 110 T & O surgery
 120 ENT
 130 Ophthalmology
 140 Oral surgery
 142 Paediatric dentistry
 160 Plastic Surgery
 171 Paediatric surgery
 191 Pain management
 300 General medicine
 303 Clinical Haematology
 303b Clinical Haematology - chemotherapy costs
 320 Cardiology
 330 Dermatology
 361b Renal dialysis costs
 420 Paediatrics
 430 Geriatric Medicine
 450 Dental medicine specialties
 502b Gynaecology (Excluding IVF and Other Fertility Treatments)
 800 Clinical Oncology
 800b Clinical Oncology - Chemotherapy/radiotherapy costs

SEHSCT Total

SHSCT

100 General Surgery
 101 Urology
 110 T & O surgery
 120 ENT
 130 Ophthalmology
 140 Oral surgery
 191 Pain management
 300 General medicine
 301 Gastroenterology
 303 Clinical Haematology
 303b Clinical Haematology - chemotherapy costs
 320 Cardiology
 330 Dermatology
 340 Thoracic medicine

361a Nephrology - Other
 361b Renal dialysis costs
 370a Medical Oncology
 370b Medical Oncology - chemotherapy/radiotherapy costs
 400 Neurology
 410 Rheumatology
 420 Paediatrics
 430 Geriatric Medicine
 502b Gynaecology (Excluding IVF and Other Fertility Treatments)
 620 GP Other
 800 Clinical Oncology
 800b Clinical Oncology - Chemotherapy/radiotherapy costs

SHSCT Total

WHSCT

100 General Surgery
 101 Urology
 110 T & O surgery
 120 ENT
 130 Ophthalmology
 140 Oral surgery
 191 Pain management
 300 General medicine
 303 Clinical Haematology
 303b Clinical Haematology - chemotherapy costs
 320 Cardiology
 361b Renal dialysis costs
 370a Medical Oncology
 400 Neurology
 410 Rheumatology
 420 Paediatrics
 502b Gynaecology (Excluding IVF and Other Fertility Treatments)
 620 GP Other
 710 Mental illness
 800 Clinical Oncology
 800b Clinical Oncology - Chemotherapy/radiotherapy costs

WHSCT Total

Grand Total

Values		
Sum of Attendances	Sum of Total Expenditure	Sum of Calc Cost / Attd
4,918	5,737,807	1,167
7,590	4,535,314	598
3,938	7,339,094	1,864
2,126	3,441,365	1,619
7,079	6,903,371	975
537	1,067,637	1,988
643	712,014	1,107
327	569,983	1,743
598	1,155,690	1,933
593	1,434,278	2,419
83	131,592	1,585
956	1,287,276	1,347
17,428	12,798,318	734
117	55,400	474
6,880	5,484,554	797
	10,380,197	
721	308,722	428
2,507	4,629,864	1,847
228	196,906	864
491	455,605	928
823	1,407,712	1,710
23,945	6,480,018	271
9,057	3,497,768	386
	12,684,256	
1,650	2,752,655	1,668
144	211,168	1,466
432	842,254	1,950
244	536,410	2,198
797	871,031	1,093
1,923	2,446,870	1,272
44	28,809	655
4,708	1,726,497	367
	857,664	
272	457,541	1,682
	117,739	
	16,275	
	1,405,982	
	229,600	
101,799	105,195,234	1,033
6,655	7,703,127	1,157
	1,009,114	
1,143	1,844,071	1,613
	1,172,801	
626	792,944	1,267
1,155	1,651,070	1,429
6,706	4,668,169	696
3,088	1,546,849	501

	5,179,393	
	148,809	
1,603	474,319	296
427	485,322	1,137
18,063	4,659,048	258
3,405	1,905,995	560
	1,638,289	
1,253	994,104	793
654	718,747	1,099
1,607	2,445,886	1,522
1,336	1,828,805	1,369
	37,897	
	63,999	
	815	
	50,642	
47,721	41,020,216	860
6,804	7,187,940	1,056
3,780	3,521,593	932
114	249,191	2,186
728	1,021,265	1,403
1,405	1,226,575	873
473	923,007	1,951
685	320,496	468
2,363	3,912,078	1,656
436	673,621	1,545
1,362	673,490	494
11,539	9,277,020	804
3,450	1,831,103	531
	2,764,441	
2,392	1,886,091	788
1,732	350,613	202
14,753	4,545,536	308
450	348,902	775
84	133,699	1,592
470	588,204	1,251
1,075	1,606,908	1,495
4,722	3,276,915	694
	2,466,909	
58,817	48,785,598	829
6,555	6,802,017	1,038
4,276	2,517,680	589
834	1,185,241	1,421
1,625	2,412,218	1,484
1,227	1,214,331	990
28	29,991	1,071
748	796,739	1,065
1,782	1,063,131	597
6,786	5,630,191	830
3,949	1,962,156	497
	5,487,868	
1,399	2,550,631	1,823
1,752	913,674	522
518	398,149	769

337	477,139	1,416
11,082	2,868,277	259
512	266,779	521
	157,482	
1,102	812,928	738
3,143	1,961,297	624
78	47,707	612
95	56,803	598
1,140	1,325,892	1,163
1,338	1,631,994	1,220
3,211	1,783,070	555
	2,033,926	
53,517	46,387,312	867
3,790	4,719,839	1,245
3,213	3,529,178	1,098
638	1,107,201	1,735
645	1,171,083	1,816
2,917	2,379,541	816
1,352	1,059,813	784
502	395,358	788
10,917	7,902,037	724
6,129	1,650,095	269
	4,926,458	
822	1,564,123	1,903
17,012	6,124,013	360
1,100	512,063	466
382	81,033	212
269	169,363	630
224	260,268	1,162
1,414	1,473,238	1,042
942	763,452	810
236	193,431	820
3,899	1,712,515	439
	4,761,313	
56,403	46,455,415	824
318,257	287,843,774	904

Specialty	Trust
100 General Surgery	BHSCT NHSCT SEHSCT SHSCT WHSCT
100 General Surgery Total	
101 Urology	BHSCT NHSCT SEHSCT SHSCT WHSCT
101 Urology Total	
110 T & O surgery	BHSCT SEHSCT SHSCT WHSCT
110 T & O surgery Total	
120 ENT	BHSCT NHSCT SEHSCT SHSCT WHSCT
120 ENT Total	
130 Ophthalmology	BHSCT NHSCT SEHSCT SHSCT WHSCT
130 Ophthalmology Total	
140 Oral surgery	BHSCT SEHSCT SHSCT WHSCT
140 Oral surgery Total	
142 Paediatric dentistry	BHSCT SEHSCT
142 Paediatric dentistry Total	
150 Neurosurgery	BHSCT
150 Neurosurgery Total	
160 Plastic Surgery	BHSCT SEHSCT
160 Plastic Surgery Total	
171 Paediatric surgery	BHSCT SEHSCT
171 Paediatric surgery Total	
172 Thoracic surgery	BHSCT
172 Thoracic surgery Total	

191 Pain management	BHSCT NHSCT SEHSCT SHSCT WHSCT
191 Pain management Total	
300 General medicine	BHSCT NHSCT SEHSCT SHSCT WHSCT
300 General medicine Total	
301 Gastroenterology	NHSCT SHSCT
301 Gastroenterology Total	
302 Endocrinology	BHSCT
302 Endocrinology Total	
303 Clinical Haematology	BHSCT NHSCT SEHSCT SHSCT WHSCT
303 Clinical Haematology Total	
303b Clinical Haematology - chemotherapy costs	BHSCT NHSCT SEHSCT SHSCT WHSCT
303b Clinical Haematology - chemotherapy costs Total	
314 Rehabilitation	BHSCT
314 Rehabilitation Total	
320 Cardiology	BHSCT NHSCT SEHSCT SHSCT WHSCT
320 Cardiology Total	
330 Dermatology	BHSCT NHSCT SEHSCT SHSCT
330 Dermatology Total	
340 Thoracic medicine	BHSCT NHSCT SHSCT
340 Thoracic medicine Total	
361a Nephrology - Other	BHSCT SHSCT
361a Nephrology - Other Total	
361b Renal dialysis costs	BHSCT NHSCT SEHSCT SHSCT

361b Renal dialysis costs	WH SCT
361b Renal dialysis costs Total	
370a Medical Oncology	BH SCT NH SCT SH SCT WH SCT
370a Medical Oncology Total	
370b Medical Oncology - chemotherapy/radiotherapy costs	BH SCT NH SCT SH SCT
370b Medical Oncology - chemotherapy/radiotherapy costs Total	
400 Neurology	BH SCT SH SCT WH SCT
400 Neurology Total	
410 Rheumatology	BH SCT NH SCT SH SCT WH SCT
410 Rheumatology Total	
420 Paediatrics	BH SCT NH SCT SEH SCT SH SCT WH SCT
420 Paediatrics Total	
421 Paediatric Neurology	BH SCT
421 Paediatric Neurology Total	
430 Geriatric Medicine	SEH SCT SH SCT
430 Geriatric Medicine Total	
450 Dental medicine specialties	SEH SCT
450 Dental medicine specialties Total	
502a IVF and Other Fertility Treatments	BH SCT
502a IVF and Other Fertility Treatments Total	
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	BH SCT NH SCT SEH SCT SH SCT WH SCT
502b Gynaecology (Excluding IVF and Other Fertility Treatments) Total	
620 GP Other	NH SCT SH SCT WH SCT
620 GP Other Total	
710 Mental illness	BH SCT WH SCT
710 Mental illness Total	
800 Clinical Oncology	BH SCT SEH SCT SH SCT WH SCT
800 Clinical Oncology Total	

800b Clinical Oncology - Chemotherapy/radiotherapy costs	SEHSCT SHSCT WHSCT
800b Clinical Oncology - Chemotherapy/radiotherapy costs Total	
800br Clinical Oncology - Radiotherapy costs	BHSCT
800br Clinical Oncology - Radiotherapy costs Total	
810 Radiology	BHSCT
810 Radiology Total	
860 General Surgery	BHSCT NHSCT
860 General Surgery Total	
863 T&O Surgery	BHSCT
863 T&O Surgery Total	
867 Ophthalmology	BHSCT
867 Ophthalmology Total	
890 Dermatology	NHSCT
890 Dermatology Total	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	NHSCT
910 Gynaecology (Excluding IVF and Other Fertility Treatments) Total	
920 Other Alternative Offer Scheme Specialties	BHSCT NHSCT
920 Other Alternative Offer Scheme Specialties Total	
Grand Total	

Values		
Sum of Attendances	Sum of Total Expenditure	Sum of Calc Cost / Attd
4,918	5,737,807	1,167
6,655	7,703,127	1,157
6,804	7,187,940	1,056
6,555	6,802,017	1,038
3,790	4,719,839	1,245
28,722	32,150,731	1,119
7,590	4,535,314	598
	1,009,114	
3,780	3,521,593	932
4,276	2,517,680	589
3,213	3,529,178	1,098
18,859	15,112,879	801
3,938	7,339,094	1,864
114	249,191	2,186
834	1,185,241	1,421
638	1,107,201	1,735
5,524	9,880,727	1,789
2,126	3,441,365	1,619
1,143	1,844,071	1,613
728	1,021,265	1,403
1,625	2,412,218	1,484
645	1,171,083	1,816
6,267	9,890,003	1,578
7,079	6,903,371	975
	1,172,801	
1,405	1,226,575	873
1,227	1,214,331	990
2,917	2,379,541	816
12,628	12,896,619	1,021
537	1,067,637	1,988
473	923,007	1,951
28	29,991	1,071
1,352	1,059,813	784
2,390	3,080,447	1,289
643	712,014	1,107
685	320,496	468
1,328	1,032,510	777
327	569,983	1,743
327	569,983	1,743
598	1,155,690	1,933
2,363	3,912,078	1,656
2,961	5,067,768	1,712
593	1,434,278	2,419
436	673,621	1,545
1,029	2,107,899	2,048
83	131,592	1,585
83	131,592	1,585

956	1,287,276	1,347
626	792,944	1,267
1,362	673,490	494
748	796,739	1,065
502	395,358	788
4,194	3,945,806	941
17,428	12,798,318	734
1,155	1,651,070	1,429
11,539	9,277,020	804
1,782	1,063,131	597
10,917	7,902,037	724
42,821	32,691,576	763
6,706	4,668,169	696
6,786	5,630,191	830
13,492	10,298,361	763
117	55,400	474
117	55,400	474
6,880	5,484,554	797
3,088	1,546,849	501
3,450	1,831,103	531
3,949	1,962,156	497
6,129	1,650,095	269
23,496	12,474,757	531
	10,380,197	
	5,179,393	
	2,764,441	
	5,487,868	
	4,926,458	
	28,738,358	
721	308,722	428
721	308,722	428
2,507	4,629,864	1,847
	148,809	
2,392	1,886,091	788
1,399	2,550,631	1,823
822	1,564,123	1,903
7,120	10,779,519	1,514
228	196,906	864
1,603	474,319	296
1,732	350,613	202
1,752	913,674	522
5,315	1,935,512	364
491	455,605	928
427	485,322	1,137
518	398,149	769
1,436	1,339,076	933
823	1,407,712	1,710
337	477,139	1,416
1,160	1,884,851	1,625
23,945	6,480,018	271
18,063	4,659,048	258
14,753	4,545,536	308
11,082	2,868,277	259

17,012	6,124,013	360
84,855	24,676,891	291
9,057	3,497,768	386
3,405	1,905,995	560
512	266,779	521
1,100	512,063	466
14,074	6,182,605	439
	12,684,256	
	1,638,289	
	157,482	
	14,480,028	
1,650	2,752,655	1,668
1,102	812,928	738
382	81,033	212
3,134	3,646,615	1,164
144	211,168	1,466
1,253	994,104	793
3,143	1,961,297	624
269	169,363	630
4,809	3,335,932	694
432	842,254	1,950
654	718,747	1,099
450	348,902	775
78	47,707	612
224	260,268	1,162
1,838	2,217,878	1,207
244	536,410	2,198
244	536,410	2,198
84	133,699	1,592
95	56,803	598
179	190,501	1,064
470	588,204	1,251
470	588,204	1,251
797	871,031	1,093
797	871,031	1,093
1,923	2,446,870	1,272
1,607	2,445,886	1,522
1,075	1,606,908	1,495
1,140	1,325,892	1,163
1,414	1,473,238	1,042
7,159	9,298,794	1,299
1,336	1,828,805	1,369
1,338	1,631,994	1,220
942	763,452	810
3,616	4,224,252	1,168
44	28,809	655
236	193,431	820
280	222,240	794
4,708	1,726,497	367
4,722	3,276,915	694
3,211	1,783,070	555
3,899	1,712,515	439
16,540	8,498,997	514

	2,466,909		
	2,033,926		
	4,761,313		
	9,262,148		
	857,664		
	857,664		
272	457,541	1,682	
272	457,541	1,682	
	117,739		
	37,897		
	155,637		
	16,275		
	16,275		
	1,405,982		
	1,405,982		
	63,999		
	63,999		
	815		
	815		
	229,600		
	50,642		
	280,242		
318,257	287,843,774	904	

Trust	Site	Specialty	Attendances	Total Expenditure
WHSCT	Altnagelvin	100 General Surgery	818	1,191,961
WHSCT	Altnagelvin	101 Urology	2,006	2,152,869
WHSCT	Altnagelvin	110 T & O surgery	638	1,107,201
WHSCT	Altnagelvin	120 ENT	494	858,906
WHSCT	Altnagelvin	130 Ophthalmology	2,122	1,759,900
WHSCT	Altnagelvin	140 Oral surgery	1,303	995,929
WHSCT	Altnagelvin	191 Pain management	203	111,614
WHSCT	Altnagelvin	300 General medicine	7,509	4,543,170
WHSCT	Altnagelvin	303 Clinical Haematology	5,324	1,600,434
WHSCT	Altnagelvin	303b Clinical Haematology - chemotherapy costs		4,926,458
WHSCT	Altnagelvin	320 Cardiology	686	1,368,645
WHSCT	Altnagelvin	361b Renal dialysis costs	9,163	3,209,550
WHSCT	Altnagelvin	370a Medical Oncology	1,100	512,063
WHSCT	Altnagelvin	400 Neurology	382	81,033
WHSCT	Altnagelvin	410 Rheumatology	269	169,363
WHSCT	Altnagelvin	420 Paediatrics	224	260,268
WHSCT	Altnagelvin	502b Gynaecology (Excluding IVF and Other Fertility Treatments)	386	554,173
WHSCT	Altnagelvin	620 GP Other	658	521,561
WHSCT	Altnagelvin	710 Mental illness	109	56,299
WHSCT	Altnagelvin	800 Clinical Oncology	3,791	1,691,962
WHSCT	Altnagelvin	800b Clinical Oncology - Chemotherapy/radiotherapy		4,761,313
NHSCT	Antrim	100 General Surgery	3,364	3,618,620
NHSCT	Antrim	120 ENT	668	1,093,348
NHSCT	Antrim	301 Gastroenterology	4,125	2,864,850
NHSCT	Antrim	303 Clinical Haematology	3,088	1,546,849
NHSCT	Antrim	303b Clinical Haematology - chemotherapy costs		5,179,393
NHSCT	Antrim	330 Dermatology	528	174,472
NHSCT	Antrim	340 Thoracic medicine	427	485,322
NHSCT	Antrim	361b Renal dialysis costs	18,063	4,659,048
NHSCT	Antrim	370a Medical Oncology	3,405	1,905,995
NHSCT	Antrim	370b Medical Oncology - chemotherapy/radiotherapy costs		1,638,289
NHSCT	Antrim	410 Rheumatology	1,253	994,104
NHSCT	Antrim	502b Gynaecology (Excluding IVF and Other Fertility Treatments)	998	1,422,480
NHSCT	Antrim	620 GP Other	576	1,079,354
SHSCT	Banbridge	410 Rheumatology	751	482,358
BHSCT	BCH	100 General Surgery	2,393	2,678,950
BHSCT	BCH	101 Urology	7,188	3,750,461
BHSCT	BCH	160 Plastic Surgery	34	80,970
BHSCT	BCH	191 Pain management	941	1,112,089
BHSCT	BCH	300 General medicine	4,309	3,099,791
BHSCT	BCH	303 Clinical Haematology	5,903	4,835,465
BHSCT	BCH	303b Clinical Haematology - chemotherapy costs		9,739,665
BHSCT	BCH	320 Cardiology	628	1,415,054

BHSCT	BCH	340 Thoracic medicine	353	353,401
BHSCT	BCH	361a Nephrology - Other	568	1,006,233
BHSCT	BCH	361b Renal dialysis costs	23,594	5,971,037
BHSCT	BCH	370a Medical Oncology	8,778	3,312,966
BHSCT	BCH	370b Medical Oncology - chemotherapy/radiotherapy costs		12,390,012
BHSCT	BCH	502b Gynaecology (Excluding IVF and Other Fertility Treatments)	551	562,760
BHSCT	BCH	800 Clinical Oncology	4,708	1,726,497
BHSCT	BCH	800br Clinical Oncology - Radiotherapy costs		857,664
BHSCT	BCH	810 Radiology	69	233,073
BHSCT	Belfast Non	101 Urology		449,863
BHSCT	Belfast Non	860 General Surgery		117,739
BHSCT	Belfast Non	863 T&O Surgery		16,275
BHSCT	Belfast Non	867 Ophthalmology		1,405,982
BHSCT	Belfast Non	920 Other Alternative Offer Scheme Specialties		229,600
NHSCT	Causeway	100 General Surgery	1,690	2,238,265
NHSCT	Causeway	120 ENT	217	257,072
NHSCT	Causeway	191 Pain management	301	523,315
NHSCT	Causeway	300 General medicine	1,155	1,651,070
NHSCT	Causeway	330 Dermatology	536	202,046
NHSCT	Causeway	502b Gynaecology (Excluding IVF and Other Fertility Treatments)	500	756,842
NHSCT	Causeway	620 GP Other	760	749,451
SHSCT	Craigavon	100 General Surgery	2,324	2,352,677
SHSCT	Craigavon	101 Urology	4,141	2,413,973
SHSCT	Craigavon	110 T & O surgery	636	920,218
SHSCT	Craigavon	120 ENT	613	858,519
SHSCT	Craigavon	140 Oral surgery	28	29,991
SHSCT	Craigavon	300 General medicine	957	526,602
SHSCT	Craigavon	301 Gastroenterology	1,371	1,173,135
SHSCT	Craigavon	303 Clinical Haematology	3,904	1,946,038
SHSCT	Craigavon	303b Clinical Haematology - chemotherapy costs		5,487,868
SHSCT	Craigavon	320 Cardiology	1,399	2,550,631
SHSCT	Craigavon	330 Dermatology	1,590	805,761
SHSCT	Craigavon	340 Thoracic medicine	386	300,030
SHSCT	Craigavon	370a Medical Oncology	512	266,779
SHSCT	Craigavon	370b Medical Oncology - chemotherapy/radiotherapy		157,482
SHSCT	Craigavon	400 Neurology	1,102	812,928
SHSCT	Craigavon	410 Rheumatology	2,129	1,304,255
SHSCT	Craigavon	420 Paediatrics	21	13,535
SHSCT	Craigavon	430 Geriatric Medicine	95	56,803
SHSCT	Craigavon	502b Gynaecology (Excluding IVF and Other Fertility Treatments)	621	730,620
SHSCT	Craigavon	800 Clinical Oncology	3,211	1,783,070
SHSCT	Craigavon	800b Clinical Oncology - Chemotherapy/radiotherapy		2,033,926
SHSCT	Daisy Hill	100 General Surgery	2,800	2,821,954
SHSCT	Daisy Hill	120 ENT	849	1,303,742
SHSCT	Daisy Hill	300 General medicine	825	536,529
SHSCT	Daisy Hill	301 Gastroenterology	2,323	1,901,689
SHSCT	Daisy Hill	303 Clinical Haematology	45	16,118

SHSCT	Daisy Hill	330 Dermatology	162	107,912
SHSCT	Daisy Hill	340 Thoracic Medicine	132	98,120
SHSCT	Daisy Hill	361a Nephrology - Other	337	477,139
SHSCT	Daisy Hill	361b Renal dialysis costs	11,082	2,868,277
SHSCT	Daisy Hill	410 Rheumatology	72	45,705
SHSCT	Daisy Hill	420 Paediatrics	57	34,172
SHSCT	Daisy Hill	502b Gynaecology (Excluding IVF and Other Fertility Treatments)	470	517,867
SHSCT	Daisy Hill	620 GP Other	1,280	1,563,189
SEHSCT	Downe	100 General Surgery	2,015	1,528,730
SEHSCT	Downe	101 Urology	482	376,785
SEHSCT	Downe	130 Ophthalmology	1,405	1,226,575
SEHSCT	Downe	140 Oral Surgery	221	269,267
SEHSCT	Downe	300 General medicine	1,706	1,611,742
SEHSCT	Downe	450 Dental medicine specialties	216	297,459
SEHSCT	Lagan	100 General Surgery	2,623	2,815,657
SEHSCT	Lagan	101 Urology	897	738,899
SEHSCT	Lagan	120 ENT	183	222,714
SEHSCT	Lagan	160 Plastic Surgery	998	1,284,963
SEHSCT	Lagan	300 General medicine	3,065	1,681,602
SEHSCT	Lagan	450 Dental medicine specialties	254	290,746
SEHSCT	Lagan	502b Gynaecology (Excluding IVF and Other Fertility Treatments)	808	1,143,553
BHSCT	Mater	100 General Surgery	1,491	2,058,000
BHSCT	Mater	101 Urology	402	334,991
BHSCT	Mater	130 Ophthalmology	3,438	3,158,081
BHSCT	Mater	142 Paediatric dentistry	166	97,149
BHSCT	Mater	300 General medicine	1,379	1,056,759
BHSCT	Mater	320 Cardiology	49	16,775
BHSCT	Mater	340 Thoracic medicine	98	73,690
BHSCT	Mater	502b Gynaecology (Excluding IVF and Other Fertility Treatments)	1,372	1,884,109
BHSCT	Mater	710 Mental illness	44	28,809
NHSCT	Mid Ulster	100 General Surgery	255	419,635
NHSCT	Mid Ulster	120 ENT	258	493,650
NHSCT	Mid Ulster	191 Pain Management	325	269,629
NHSCT	Mid Ulster	420 Paediatrics	654	718,747
NHSCT	Mid Ulster	502b Gynaecology (Excluding IVF and Other Fertility Treatments)	109	266,564
BHSCT	Musgrave	110 T & O surgery	3,489	6,140,997
BHSCT	Musgrave	314 Rehabilitation	721	308,722
BHSCT	Musgrave	410 Rheumatology	144	211,168
BHSCT	Musgrave	421 Paediatric Neurology	188	261,625
NHSCT	Northern No	101 Urology		1,009,114
NHSCT	Northern No	130 Ophthalmology		1,172,801
NHSCT	Northern No	320 Cardiology		148,809
NHSCT	Northern No	860 General Surgery		37,897
NHSCT	Northern No	890 Dermatology		63,999
NHSCT	Northern No	910 Gynaecology (Excluding IVF and Other Fertility		815
NHSCT	Northern No	920 Other Alternative Offer Scheme Specialties		50,642
WHSCT	Omagh	100 General Surgery	2,465	2,521,388
WHSCT	Omagh	101 Urology	1,207	1,137,480
WHSCT	Omagh	120 ENT	151	312,177

WH SCT	Omagh	130 Ophthalmology	437	429,988
WH SCT	Omagh	140 Oral surgery	49	63,884
WH SCT	Omagh	191 Pain management	299	283,744
WH SCT	Omagh	300 General medicine	1,192	838,138
WH SCT	Omagh	303 Clinical Haematology	805	49,661
WH SCT	Omagh	320 Cardiology	108	125,831
WH SCT	Omagh	361b Renal dialysis costs	7,849	2,914,463
WH SCT	Omagh	502b Gynaecology (Excluding IVF and Other Fertility Treatments)	354	416,285
WH SCT	Omagh	800 Clinical Oncology	108	20,553
WH SCT	Omagh	710 Mental illness	127	137,132
BH SCT	RVH	100 General Surgery	1,034	1,000,857
BH SCT	RVH	110 T & O surgery	449	1,198,097
BH SCT	RVH	120 ENT	2,126	3,441,365
BH SCT	RVH	130 Ophthalmology	3,641	3,745,290
BH SCT	RVH	140 Oral surgery	537	1,067,637
BH SCT	RVH	142 Paediatric dentistry	477	614,865
BH SCT	RVH	150 Neurosurgery	327	569,983
BH SCT	RVH	160 Plastic surgery	564	1,074,720
BH SCT	RVH	171 Paediatric surgery	593	1,434,278
BH SCT	RVH	172 Thoracic surgery	83	131,592
BH SCT	RVH	191 Pain management	15	175,187
BH SCT	RVH	300 General medicine	11,740	8,641,768
BH SCT	RVH	302 Endocrinology	117	55,400
BH SCT	RVH	303 Clinical Haematology	977	649,090
BH SCT	RVH	303b Clinical Haematology - chemotherapy costs		640,532
BH SCT	RVH	320 Cardiology	1,830	3,198,035
BH SCT	RVH	330 Dermatology	228	196,906
BH SCT	RVH	340 Thoracic medicine	40	28,514
BH SCT	RVH	361a Nephrology - Other	255	401,479
BH SCT	RVH	361b Renal dialysis costs	351	508,981
BH SCT	RVH	370a Medical Oncology	279	184,802
BH SCT	RVH	370b Medical Oncology - chemotherapy/radiotherapy costs		294,244
BH SCT	RVH	400 Neurology	1,650	2,752,655
BH SCT	RVH	420 Paediatrics	432	842,254
BH SCT	RVH	421 Paediatric Neurology	56	274,786
BH SCT	RVH	502a IVF and Other Fertility Treatments	797	871,031
BH SCT	RVH	810 Radiology	203	224,468
SH SCT	South Tyron	100 General Surgery	1,431	1,627,387
SH SCT	South Tyron	101 Urology	135	103,707
SH SCT	South Tyron	110 T & O surgery	198	265,023
SH SCT	South Tyron	120 ENT	163	249,957
SH SCT	South Tyron	130 Ophthalmology	1,227	1,214,331
SH SCT	South Tyron	191 Pain management	748	796,739
SH SCT	South Tyron	301 Gastroenterology	3,092	2,555,367
SH SCT	South Tyron	410 Rheumatology	191	128,979
SH SCT	South Tyron	502b Gynaecology (Excluding IVF and Other Fertility Treatments)	49	77,406
SH SCT	South Tyron	620 GP Other	58	68,806
WH SCT	South West	100 General Surgery	507	1,006,490

WH SCT	South West	130 Ophthalmology	358	61,269
WH SCT	South West	300 General Medicine	2,216	2,520,729
WH SCT	South West	320 Cardiology	28	7,423
WH SCT	South West	502b Gynaecology (Excluding IVF and Other Fertility Treatments)	674	502,780
WH SCT	South West	620 GP Other	284	241,891
SEH SCT	Ulster	100 General Surgery	2,166	2,843,553
SEH SCT	Ulster	101 Urology	2,401	2,405,908
SEH SCT	Ulster	110 T & O surgery	114	249,191
SEH SCT	Ulster	120 ENT	545	798,552
SEH SCT	Ulster	140 Oral surgery	252	653,740
SEH SCT	Ulster	142 Paediatric dentistry	685	320,496
SEH SCT	Ulster	160 Plastic surgery	1,365	2,627,115
SEH SCT	Ulster	171 Paediatric surgery	436	673,621
SEH SCT	Ulster	191 Pain management	1,362	673,490
SEH SCT	Ulster	300 General medicine	6,768	5,983,675
SEH SCT	Ulster	303 Clinical Haematology	3,450	1,831,103
SEH SCT	Ulster	303b Clinical Haematology - chemotherapy costs		2,764,441
SEH SCT	Ulster	320 Cardiology	2,392	1,886,091
SEH SCT	Ulster	330 Dermatology	1,732	350,613
SEH SCT	Ulster	361b Renal dialysis costs	14,753	4,545,536
SEH SCT	Ulster	420 Paediatrics	450	348,902
SEH SCT	Ulster	430 Geriatric medicine	84	133,699
SEH SCT	Ulster	502b Gynaecology (Excluding IVF and Other Fertility Treatments)	267	463,355
SEH SCT	Ulster	800 Clinical Oncology	4,722	3,276,915
SEH SCT	Ulster	800b Clinical Oncology - Chemotherapy/radiotherapy costs		2,466,909
WH SCT	Western No	101 Urology		238,829
WH SCT	Western No	130 Ophthalmology		128,384
WH SCT	Western No	320 Cardiology		62,224
NH SCT	Whiteabbey	100 General Surgery	1,346	1,426,607
NH SCT	Whiteabbey	301 Gastroenterology	2,581	1,803,320
NH SCT	Whiteabbey	330 Dermatology	539	97,801

Total Costs Per Attendance
1,457
1,073
1,735
1,739
829
764
550
605
301
1,995
350
466
212
630
1,162
1,436
793
517
446
1,076
1,637
695
501
330
1,137
258
560
793
1,425
1,874
642
1,119
522
2,381
1,182
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777
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782
873
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713
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675
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468
1,925
1,545
494
884
531
788
202
308
775
1,592
1,735
694
1,060
699
181

NI Outpatient Specialty Costs 2009/10

Summary Sheet

Specialty	Altnagelvin	Antrim	Armagh Community	Banbridge	BCH	Bluestone	Causeway	Craigavon	Daisy Hill	Downshire	Downe	Erne	Knockbracken	Lagan Valley	Longstone	Lurgan	Mater
100 General Surgery	110	166	194	262	150		139	165	155		225	137		277			124
101 Urology	124			190	165		205	261			99			137			99
110 T & O surgery	106		153					145			100	64					165
120 ENT	107	121		150	181		94	192	164		190	121		97			152
130 Ophthalmology	66		81		43			120	63		77	79		45			207
140 Oral surgery	104							465	66			106					
141 Restorative dentistry								98									
142 Paediatric dentistry								111									
143 Orthodontics	226							173				114					
150 Neurosurgery	350																
160 Plastic surgery					141												
170 Cardiac surgery																	
171 Paediatric surgery																	
172 Thoracic surgery					148			55	168								
180 A&E	105	116	39		108		122	111	82		140	141		116			138
190 Anaesthetics		145						144									
191 Pain management	167	121		679	229			501	784								199
300 General medicine	203	229	135		276		213	433	254		205	79		157			222
301 Gastroenterology		80	292					93									
302 Endocrinology				187	14			168	92								
303 Haematology	525	103			117		97		145			89					33
311 Clinical genetics					604												
314 Rehabilitation																	
315 Palliative medicine	225							214									
320 Cardiology	332	179	147	144	222			173	62			160					214
330 Dermatology	57	169	139		89		150	114	100		106	61		68			45
340 Thoracic medicine					342			129									
360 Genito urinary medicine	218								118								
361a Nephrology - Other	149	254			125				225			136					
361b Renal dialysis costs																	
370a Medical Oncology					210												
370b Medical Oncology - chemotherapy/radiotherapy costs																	
400 Neurology	138	64		156	161			357	54			85					
410 Rheumatology	200	141		148	106		118	351				72					
420 Paediatrics	167	228	81	211			219	236	210		99	109		69			
421 Paediatric Neurology																	904
430 Geriatric medicine	168	331			153			164			231			137			256
450 Dental medicine specialties																	
501 Obs & Gyn (Obstetrics)	110	114	206	63			99	105	127		149	112		141			80
502a IVF and Other Fertility Treatments								62									
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	104	158	76	95	122		78	79	112		257	85		124			92
700 Mental Handicap															182		
710 Mental illness					182	105			289	122							170
711 Child & Adolescent Psychiatry													438				
713 Psychotherapy													337				
715 Old age psychiatry					440	126			98	180							
800 Clinical Oncology	245							44				57					
800b Clinical Oncology - Chemotherapy/radiotherapy costs																	
810 Radiology																	
822 Chemical Pathology	125			110				351									
823 Haematology								80									
Nurse clinics		72					57										

Summary Sheet

Specialty	Mid Ulster	Muckamore	Mullinure	Musgrave	RVH	St Lukes	Ulster	South Tyrone	Tyrone County	Tyrone & Fermanagh	Whiteabbey	NI Average
100 General Surgery					183		167	521	225			161
101 Urology					212			176	480			172
110 T & O surgery				182	146		123		131			148
120 ENT					134		191	147	267			152
130 Ophthalmology					89		60	137	123			102
140 Oral surgery							125		747			128
141 Restorative dentistry												98
142 Paediatric dentistry					260							211
143 Orthodontics												243
150 Neurosurgery					337							337
160 Plastic surgery					167		77					89
170 Cardiac surgery					213							213
171 Paediatric surgery					156		112					147
172 Thoracic surgery					186							180
180 A&E	97				124		104	70	84		72	111
190 Anaesthetics												144
191 Pain management							181	571	147			222
300 General medicine					231		160	221	116			202
301 Gastroenterology					180			86				88
302 Endocrinology					45			97	232			134
303 Haematology												149
311 Clinical genetics												605
314 Rehabilitation				102	155							105
315 Palliative medicine								238				224
320 Cardiology					191		138	128	198			192
330 Dermatology					126		79	124	84			100
340 Thoracic medicine					57			134				260
360 Genito urinary medicine					345							314
361a Nephrology - Other					153		442		240			191
361b Renal dialysis costs								94				94
370a Medical Oncology					165							227
370b Medical Oncology - chemotherapy/radiotherapy costs												
400 Neurology					1,027			145	187			496
410 Rheumatology				754	144			143	192			161
420 Paediatrics					215		202	166	407			205
421 Paediatric Neurology					500							520
430 Geriatric medicine			215	152	285		306	87	250			211
450 Dental medicine specialties					4							4
501 Obs & Gyn (Obstetrics)					96		102	151	230			110
502a IVF and Other Fertility Treatments					179							159
502b Gynaecology (Excluding IVF and Other Fertility Treatments)					103		130	162	209			115
700 Mental Handicap		372										331
710 Mental illness						148	203		60	52		155
711 Child & Adolescent Psychiatry					579							472
713 Psychotherapy												337
715 Old age psychiatry						72				110		132
800 Clinical Oncology							98		89			162
800b Clinical Oncology - Chemotherapy/radiotherapy costs												
810 Radiology					224							224
822 Chemical Pathology									63			145
823 Haematology					307							135
Nurse clinics												63

Summary

NI Outpatient Specialty Costs 2009/10

Summary Sheet

	Consultant led Attendances	Nurse led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery	167,153	6,672	173,825	27,917,090	161
101 Urology	26,821	1,845	28,666	4,923,607	172
110 T & O surgery	159,387	1,252	160,639	23,887,635	148
120 ENT	104,688	1,738	106,426	16,145,483	152
130 Ophthalmology	121,162	250	121,412	12,343,039	102
140 Oral surgery	16,235	123	16,358	2,087,531	128
141 Restorative dentistry	20	-	20	1,961	98
142 Paediatric dentistry	2,269	-	2,269	478,867	211
143 Orthodontics	8,675	-	8,675	2,110,107	243
150 Neurosurgery	4,957	-	4,957	1,669,224	337
160 Plastic surgery	17,483	-	17,483	1,555,894	89
170 Cardiac surgery	2,802	-	2,802	597,700	213
171 Paediatric surgery	6,484	-	6,484	949,927	147
172 Thoracic surgery	3,027	-	3,027	545,135	180
180 A&E	737,681	-	737,681	81,622,840	111
190 Anaesthetics	1,236	-	1,236	178,277	144
191 Pain management	12,265	1,242	13,507	2,996,093	222
300 General medicine	136,526	10,381	146,907	29,661,045	202
301 Gastroenterology	6,244	-	6,244	548,421	88
302 Endocrinology	24,542	-	24,542	3,297,613	134
303 Haematology	44,280	142	44,422	6,627,496	149
311 Clinical genetics	7,476	-	7,476	4,521,621	605
314 Rehabilitation	7,291	-	7,291	762,067	105
315 Palliative medicine	893	1	894	200,052	224
320 Cardiology	55,748	937	56,685	10,875,261	192
330 Dermatology	98,163	15,553	113,716	11,364,914	100
340 Thoracic medicine	15,952	-	15,952	4,145,635	260
360 Genito urinary medicine	24,851	-	24,851	7,804,313	314
361a Nephrology - Other	21,849	287	22,136	4,236,799	191
361b Renal dialysis costs	154	-	154	14,427	94
370a Medical Oncology	25,868	-	25,868	5,865,231	227
370b Medical Oncology - chemotherapy/radiotherapy costs	-	-	-	10,248,963	
400 Neurology	29,961	1	29,962	14,875,676	496
410 Rheumatology	34,847	1,456	36,303	5,848,631	161
420 Paediatrics	62,251	468	62,719	12,829,714	205
421 Paediatric Neurology	1,356	-	1,356	704,779	520
430 Geriatric medicine	21,785	-	21,785	4,598,159	211
450 Dental medicine specialties	38,813	-	38,813	146,729	4
501 Obs & Gyn (Obstetrics)	157,358	2,850	160,208	17,573,030	110
502a IVF and Other Fertility Treatments	13,246	-	13,246	2,107,190	159
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	95,539	3,365	98,904	11,404,936	115
700 Mental Handicap	4,261	-	4,261	1,410,864	331
710 Mental illness	52,326	-	52,326	10,688,962	155
711 Child & Adolescent Psychiatry	8,228	-	8,228	3,880,784	472
713 Psychotherapy	4,464	-	4,464	1,505,430	337
715 Old age psychiatry	6,570	-	6,570	1,823,332	132
800 Clinical Oncology	11,906	693	12,599	2,040,658	162
800b Clinical Oncology - Chemotherapy/radiotherapy costs	-	-	-	12,257	
810 Radiology	141	-	141	31,589	224
822 Chemical Pathology	915	-	915	132,945	145
823 Haematology	6,828	-	6,828	924,254	135
860 General Surgery	383	-	383	155,863	407
861 Urology	437	-	437	114,544	262
863 T&O Surgery	5,913	-	5,913	1,035,187	175
865 ENT	596	-	596	337,223	566
867 Ophthalmology	5,476	-	5,476	728,509	133
880 Plastic Surgery	38	-	38	3,864	102
890 Dermatology	1,087	-	1,087	1,463,731	1,347
900 Neurology	2,274	-	2,274	471,922	208
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	1,522	-	1,522	870,770	572
920 Other Alternative Offer Scheme Specialties	2,873	-	2,873	1,943,646	677
999 Other	40,227	-	40,227	11,077,396	
Nurse clinics	17,055	-	17,055	1,079,434	63
Total	2,490,858	49,256	2,540,114	392,006,274	

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Altnagelvin

NI Outpatient Specialty Costs 2009/10

Altnagelvin

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery	3,379	13,311	16,690	1,836,809	110
101 Urology	1,845	4,089	5,934	735,990	124
110 T & O surgery	1,252	26,976	28,228	2,992,067	106
120 ENT	637	10,172	10,809	1,155,401	107
130 Ophthalmology	73	19,273	19,346	1,279,330	66
140 Oral surgery	123	6,199	6,322	657,255	104
143 Orthodontics		3,158	3,158	714,868	226
150 Neurosurgery		19	19	6,655	350
180 A&E		56,910	56,910	5,963,915	105
191 Pain management		1,162	1,162	193,944	167
300 General medicine	1,957	13,098	15,055	3,062,118	203
303 Haematology	135	4,407	4,542	2,382,635	525
315 Palliative medicine	1	479	480	107,934	225
320 Cardiology	71	4,152	4,223	1,402,391	332
330 Dermatology	14,292	7,591	21,883	1,244,143	57
360 Genito urinary medicine		4,015	4,015	874,553	218
361a Nephrology - Other	281	1,624	1,905	283,893	149
400 Neurology	1	3,169	3,170	438,186	138
410 Rheumatology	1,047	3,197	4,244	849,257	200
420 Paediatrics	134	7,411	7,545	1,257,639	167
430 Geriatric medicine		1,221	1,221	205,354	168
501 Obs & Gyn (Obstetrics)	2,680	10,989	13,669	1,508,162	110
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	2,384	9,129	11,513	1,201,147	104
800 Clinical Oncology	262	3,541	3,803	932,050	245
800b Clinical Oncology - Chemotherapy/radiotherapy costs				12,257	
822 Chemical Pathology		312	312	39,045	125
Total	30,554	215,604	246,158	31,336,998	

Antrim

NI Outpatient Specialty Costs 2009/10

Antrim

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
100 General Surgery		21,202	21,202	3,526,896	166
120 ENT		11,510	11,510	1,388,078	121
180 A&E		67,012	67,012	7,750,117	116
190 Anaesthetics		149	149	21,562	145
191 Pain management		902	902	109,512	121
300 General medicine		17,652	17,652	4,043,087	229
301 Gastroenterology		5,633	5,633	449,359	80
303 Haematology		6,177	6,177	636,516	103
320 Cardiology		6,451	6,451	1,153,199	179
330 Dermatology		9,475	9,475	1,605,855	169
361a Nephrology - Other		3,802	3,802	964,035	254
400 Neurology		1,454	1,454	93,223	64
410 Rheumatology		7,084	7,084	1,002,336	141
420 Paediatrics		9,495	9,495	2,164,194	228
430 Geriatric medicine		1,647	1,647	545,700	331
501 Obs & Gyn (Obstetrics)		13,715	13,715	1,564,904	114
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		10,248	10,248	1,618,739	158
Nurse clinics		7,576	7,576	542,442	72
Total	-	201,184	201,184	29,179,754	

Armagh Comm

NI Outpatient Specialty Costs 2009/10

Armagh Community Hospital

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		938	938	181,994	194
110 T & O surgery		183	183	28,059	153
120 ENT		742	742	89,681	121
130 Ophthalmology		1,623	1,623	131,163	81
180 A&E		8,499	8,499	328,362	39
300 General medicine		1,144	1,144	153,886	135
301 Gastroenterology		229	229	66,915	292
320 Cardiology		225	225	33,170	147
330 Dermatology		1,506	1,506	209,349	139
420 Paediatrics		1,927	1,927	156,003	81
501 Obs & Gyn (Obstetrics)		1,548	1,548	319,315	206
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		673	673	51,375	76
Total	0	19,237	19,237	1,749,271	

Banbridge

NI Outpatient Specialty Costs 2009/10

Banbridge

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
100 General Surgery		833	833	218,352	262
101 Urology		259	259	49,105	190
120 ENT		461	461	68,964	150
191 Pain management		87	87	59,088	679
302 Endocrinology		349	349	65,136	187
320 Cardiology		301	301	43,473	144
400 Neurology		366	366	56,999	156
410 Rheumatology		2,255	2,255	334,484	148
420 Paediatrics		427	427	90,061	211
501 Obs & Gyn (Obstetrics)		479	479	30,395	63
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		386	386	36,673	95
822 Chemical Pathology		229	229	25,192	110
Total	-	6,432	6,432	1,077,922	

BCH

NI Outpatient Specialty Costs 2009/10

BCH

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		30,270	30,270	4,552,245	150
101 Urology		9,120	9,120	1,500,401	165
120 ENT		8,743	8,743	1,579,418	181
130 Ophthalmology		2,128	2,128	92,033	43
160 Plastic surgery		4	4	563	141
172 Thoracic surgery		232	232	34,229	148
180 A&E		48,326	48,326	5,231,641	108
191 Pain management		3,537	3,537	809,118	229
300 General medicine		9,189	9,189	2,534,000	276
302 Endocrinology		5,121	5,121	70,985	14
303 Haematology		25,418	25,418	2,984,379	117
311 Clinical genetics		7,476	7,476	4,513,691	604
320 Cardiology		8,163	8,163	1,808,748	222
330 Dermatology		21,733	21,733	1,934,691	89
340 Thoracic medicine		10,551	10,551	3,604,750	342
361a Nephrology - Other		9,139	9,139	1,142,335	125
370a Medical Oncology		24,597	24,597	5,169,918	210
370b Medical Oncology - chemotherapy/radiotherapy costs				10,248,963	
400 Neurology		7,912	7,912	1,274,987	161
410 Rheumatology		5,475	5,475	582,304	106
430 Geriatric medicine		6,618	6,618	1,013,744	153
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		6,929	6,929	842,156	122
710 Mental illness		7,342	7,342	1,332,604	182
715 Old age psychiatry		241	241	105,975	440
860 General Surgery		64	64	31,892	498
861 Urology		436	436	55,425	127
890 Dermatology		834	834	451,664	542
920 Other Alternative Offer Scheme Specialties		288	288	111,622	388
999 Other		33,492	33,492	3,963,383	118
Total	-	293,378	293,378	57,577,863	

Bluestone

NI Outpatient Specialty Costs 2009/10

Bluestone

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
710 Mental illness		5,427	5,427	567,600	105
715 Old age psychiatry		3,029	3,029	381,669	126
Total	-	8,456	8,456	949,270	

Causeway

NI Outpatient Specialty Costs 2009/10

Causeway

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		7,076	7,076	981,092	139
101 Urology		4,039	4,039	828,706	205
120 ENT		4,328	4,328	408,154	94
180 A&E		42,012	42,012	5,140,301	122
190 Anaesthetics		1,087	1,087	156,716	144
191 Pain management		1,315	1,315	214,205	163
300 General medicine		10,383	10,383	2,216,582	213
303 Haematology		880	880	85,006	97
330 Dermatology		3,539	3,539	529,943	150
410 Rheumatology		2,216	2,216	262,278	118
420 Paediatrics		4,080	4,080	893,598	219
501 Obs & Gyn (Obstetrics)		9,061	9,061	898,424	99
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		5,262	5,262	408,204	78
710 Mental illness				639,566	
715 Old age psychiatry				335,183	
Nurse clinics		9,479	9,479	536,992	57
Total	-	104,757	104,757	14,534,949	

Craigavon

NI Outpatient Specialty Costs 2009/10

Craigavon

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
100 General Surgery		18,350	18,350	3,020,419	165
101 Urology		4,261	4,261	1,113,119	261
110 T & O surgery		13,964	13,964	2,031,686	145
120 ENT		11,432	11,432	2,191,624	192
130 Ophthalmology		2,979	2,979	358,210	120
140 Oral surgery		432	432	201,042	465
141 Restorative dentistry		20	20	1,961	98
142 Paediatric dentistry		746	746	82,460	111
143 Orthodontics		3,890	3,890	674,654	173
172 Thoracic surgery		66	66	3,618	55
180 A&E		76,781	76,781	8,552,262	111
191 Pain management		630	630	315,804	501
300 General medicine		2,823	2,823	1,222,034	433
301 Gastroenterology		290	290	26,981	93
302 Endocrinology		1,945	1,945	327,498	168
315 Palliative medicine		272	272	58,312	214
320 Cardiology		4,371	4,371	756,727	173
330 Dermatology		13,032	13,032	1,480,191	114
340 Thoracic medicine		2,417	2,417	312,678	129
400 Neurology		4,022	4,022	1,437,267	357
410 Rheumatology		2,085	2,085	731,515	351
420 Paediatrics		4,084	4,084	962,378	236
430 Geriatric medicine		942	942	154,840	164
501 Obs & Gyn (Obstetrics)		19,768	19,768	2,080,264	105
502a IVF and Other Fertility Treatments		2,284	2,284	141,322	62
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		7,473	7,473	587,763	79
800 Clinical Oncology		7,303	7,303	323,396	44
822 Chemical Pathology		157	157	55,036	351
823 Haematology		5,159	5,159	412,571	80
860 General Surgery		319	319	89,386	280
861 Urology		1	1	95	95
863 T&O Surgery		62	62	6,185	100
865 ENT		596	596	145,482	244
867 Ophthalmology		2,304	2,304	291,024	126
910 Gynaecology (Excluding IVF and Other Fertility Treatments)		1,522	1,522	367,173	241
920 Other Alternative Offer Scheme Specialties		1,082	1,082	588,248	544
999 Other		4,368	4,368	945,965	217
Total	-	222,232	222,232	32,051,189	

Daisy Hill

NI Outpatient Specialty Costs 2009/10

Daisy Hill

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		12,994	12,994	2,011,559	155
110 T & O surgery				36,169	
120 ENT		4,188	4,188	686,859	164
130 Ophthalmology		4,475	4,475	284,045	63
140 Oral surgery		1,121	1,121	74,173	66
172 Thoracic surgery		82	82	13,770	168
180 A&E		40,053	40,053	3,285,392	82
191 Pain management		183	183	143,409	784
300 General medicine		6,091	6,091	1,549,342	254
302 Endocrinology		1,592	1,592	146,312	92
303 Haematology		393	393	57,149	145
320 Cardiology		1,131	1,131	70,211	62
330 Dermatology		4,796	4,796	478,727	100
360 Genito urinary medicine		2,003	2,003	235,597	118
361a Nephrology - Other		1,645	1,645	370,656	225
400 Neurology		998	998	53,818	54
420 Paediatrics		4,934	4,934	1,037,732	210
501 Obs & Gyn (Obstetrics)		12,434	12,434	1,578,123	127
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		6,795	6,795	761,331	112
710 Mental illness		2,981	2,981	860,540	289
715 Old age psychiatry		544	544	53,422	98
Total	0	109,433	109,433	13,788,336	

Downshire

NI Outpatient Specialty Costs 2009/10

Downshire

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
710 Mental illness		7,647	7,647	932,476	122
715 Old age psychiatry		723	723	130,040	180
999 Other				8,310	
Total	0	8,370	8,370	1,070,826	

Downe

NI Outpatient Specialty Costs 2009/10

Downe

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
100 General Surgery		2,320	2,320	521,102	225
101 Urology		802	802	79,092	99
110 T & O surgery		3,114	3,114	311,317	100
120 ENT		2,369	2,369	449,505	190
130 Ophthalmology		1,812	1,812	139,401	77
180 A&E		24,863	24,863	3,481,005	140
300 General medicine		6,872	6,872	1,411,865	205
330 Dermatology		1,573	1,573	166,122	106
420 Paediatrics		396	396	39,287	99
501 Obs & Gyn (Obstetrics)		2,707	2,707	403,195	149
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		1,254	1,254	321,878	257
999 Other				40,966	
Total	-	48,082	48,082	7,364,735	

Erne

NI Outpatient Specialty Costs 2009/10

Erne

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
100 General Surgery	2,065	3,756	5,821	799,285	137
110 T & O surgery		4,068	4,068	260,276	64
120 ENT	683	2,388	3,071	370,583	121
130 Ophthalmology	34	1,727	1,761	139,854	79
140 Oral surgery		905	905	95,999	106
143 Orthodontics		1,627	1,627	185,143	114
180 A&E		27,432	27,432	3,854,276	141
300 General medicine	3,736	3,473	7,209	571,177	79
303 Haematology		531	531	47,108	89
320 Cardiology	3	1,433	1,436	229,928	160
330 Dermatology		1,840	1,840	112,681	61
361a Nephrology - Other		147	147	19,927	136
400 Neurology		349	349	29,582	85
410 Rheumatology	409	905	1,314	95,012	72
420 Paediatrics	188	3,245	3,433	372,807	109
430 Geriatric medicine		1,392	1,392	321,686	231
501 Obs & Gyn (Obstetrics)	170	4,770	4,940	552,315	112
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	960	4,238	5,198	443,284	85
800 Clinical Oncology	240		240	13,744	57
Total	8,488	64,226	72,714	8,514,667	

Holywell

NI Outpatient Specialty Costs 2009/10

Holywell

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
710 Mental illness				1,938,904	
715 Old age psychiatry				619,932	
Total	-	-	-	2,558,835	

Knockbracken

NI Outpatient Specialty Costs 2009/10

Knockbracken

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
711 Child & Adolescent Psychiatry		6,278	6,278	2,751,359	438
713 Psychotherapy		4,464	4,464	1,505,430	337
Total	0	10,742	10,742	4,256,789	

Lagan Valley

NI Outpatient Specialty Costs 2009/10

Lagan Valley

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
100 General Surgery		3,092	3,092	857,556	277
101 Urology		1,115	1,115	152,351	137
120 ENT		3,321	3,321	323,118	97
130 Ophthalmology		3,226	3,226	143,755	45
180 A&E		34,484	34,484	3,987,889	116
300 General medicine		9,492	9,492	1,488,620	157
330 Dermatology		1,413	1,413	95,633	68
420 Paediatrics		428	428	29,536	69
430 Geriatric medicine		1,713	1,713	234,066	137
501 Obs & Gyn (Obstetrics)		6,872	6,872	971,943	141
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		5,818	5,818	720,302	124
999 Other				75,191	
Total	-	70,974	70,974	9,079,960	

Longstone

NI Outpatient Specialty Costs 2009/10

Longstone

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
700 Mental Handicap		1,057	1,057	192,859	182
Total	-	1,057	1,057	192,859	

Lurgan

NI Outpatient Specialty Costs 2009/10

Lurgan

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
421 Paediatric Neurology		65	65	58,737	904
430 Geriatric medicine		1,777	1,777	455,369	256
Total	-	1,842	1,842	514,107	

Mater

NI Outpatient Specialty Costs 2009/10

Mater

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
100 General Surgery		9,946	9,946	1,229,800	124
101 Urology		1,857	1,857	184,532	99
110 T & O surgery		2,000	2,000	330,986	165
120 ENT		3,794	3,794	578,293	152
130 Ophthalmology		17,753	17,753	3,667,054	207
180 A&E		39,174	39,174	5,393,367	138
191 Pain management		736	736	146,726	199
300 General medicine		9,870	9,870	2,190,338	222
303 Haematology		3,974	3,974	131,621	33
320 Cardiology		2,576	2,576	551,258	214
330 Dermatology		1,108	1,108	50,403	45
501 Obs & Gyn (Obstetrics)		7,043	7,043	565,714	80
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		6,284	6,284	579,612	92
710 Mental illness		10,124	10,124	1,717,436	170
867 Ophthalmology		2,059	2,059	315,581	153
890 Dermatology		196	196	102,561	523
920 Other Alternative Offer Scheme Specialties		1,174	1,174	184,974	158
999 Other				58,645	
Total	0	119,668	119,668	17,978,902	

Mid Ulster

NI Outpatient Specialty Costs 2009/10

Mid-Ulster

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
180 A&E		18,444	18,444	1,785,557	97
Total	0	18,444	18,444	1,785,557	

Muckamore

NI Outpatient Specialty Costs 2009/10

Muckamore

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
700 Mental Handicap		3,204	3,204	1,192,328	372
Total	0	3,204	3,204	1,192,328	

Mullinure

NI Outpatient Specialty Costs 2009/10

Mullinure

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
430 Geriatric Medicine		566	566	121,616	215
Total	-	566	566	121,616	

Musgrave

NI Outpatient Specialty Costs 2009/10

Musgrave

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
110 T & O surgery		51,133	51,133	9,291,094	182
314 Rehabilitation		6,978	6,978	713,545	102
410 Rheumatology		493	493	371,605	754
430 Geriatric medicine		387	387	58,813	152
863 T&O Surgery		5,631	5,631	992,981	176
999 Other				3,002,446	
Total	0	64,622	64,622	14,430,485	

NI Outpatient Specialty Costs 2009/10

Northern Non Specific

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
110 T & O surgery				542,557	
130 Ophthalmology				229,502	
140 Oral surgery				100,822	
143 Orthodontics				535,442	
160 Plastic surgery				3,544	
311 Clinical genetics				7,930	
320 Cardiology				29,716	
360 Genito urinary medicine				198,411	
370a Medical Oncology				486,171	
400 Neurology				161,277	
700 Mental Handicap				25,677	
800 Clinical Oncology				649,984	
860 General Surgery				34,585	
861 Urology				59,024	
865 ENT				191,741	
890 Dermatology				876,175	
900 Neurology				69,534	
910 Gynaecology (Excluding IVF and Other Fertility Treatments)				503,597	
920 Other Alternative Offer Scheme Specialties				939,960	
Total	-	-	-	5,645,650	

RVH

NI Outpatient Specialty Costs 2009/10

RVH

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		20,144	20,144	3,685,539	183
101 Urology		995	995	211,198	212
110 T & O surgery		38,809	38,809	5,684,251	146
120 ENT		22,978	22,978	3,070,911	134
130 Ophthalmology		55,886	55,886	4,981,043	89
142 Paediatric dentistry		1,523	1,523	396,407	260
150 Neurosurgery		4,938	4,938	1,662,569	337
160 Plastic surgery		2,326	2,326	387,865	167
170 Cardiac surgery		2,802	2,802	597,700	213
171 Paediatric surgery		5,029	5,029	787,033	156
172 Thoracic surgery		2,647	2,647	493,518	186
180 A&E		102,308	102,308	12,638,493	124
300 General medicine		17,029	17,029	3,938,884	231
302 Endocrinology		14,402	14,402	2,590,292	180
303 Haematology		1,109	1,109	49,974	45
314 Rehabilitation		313	313	48,522	155
320 Cardiology		15,947	15,947	3,053,773	191
330 Dermatology		17,198	17,198	2,169,676	126
340 Thoracic medicine		2,228	2,228	126,775	57
360 Genito urinary medicine		18,833	18,833	6,495,752	345
361a Nephrology - Other		2,451	2,451	376,203	153
370a Medical Oncology		1,271	1,271	209,142	165
400 Neurology		10,901	10,901	11,197,673	1,027
410 Rheumatology		10,068	10,068	1,451,249	144
420 Paediatrics		13,859	13,859	2,975,070	215
421 Paediatric Neurology		1,291	1,291	646,042	500
430 Geriatric medicine		1,087	1,087	309,282	285
450 Dental medicine specialties		38,813	38,813	146,729	4
501 Obs & Gyn (Obstetrics)		41,466	41,466	3,965,539	96
502a IVF and Other Fertility Treatments		10,962	10,962	1,965,868	179
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		15,196	15,196	1,570,976	103
711 Child & Adolescent Psychiatry		1,950	1,950	1,129,425	579
810 Radiology		141	141	31,589	224
823 Haematology		1,669	1,669	511,683	307
863 T&O Surgery		220	220	36,021	164
867 Ophthalmology		1,113	1,113	121,904	110
880 Plastic Surgery		38	38	3,864	102
890 Dermatology		57	57	33,331	585
900 Neurology		2,274	2,274	402,388	177
920 Other Alternative Offer Scheme Specialties		329	329	118,842	361
999 Other				2,523,514	
Total	-	502,600	502,600	82,796,510	

St Lukes

NI Outpatient Specialty Costs 2009/10

St Lukes

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
710 Mental illness		9,200	9,200	1,358,295	148
715 Old age psychiatry		707	707	51,061	72
Total	0	9,907	9,907	1,409,356	

Ulster

NI Outpatient Specialty Costs 2009/10

Ulster

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
100 General Surgery		20,171	20,171	3,365,468	167
110 T & O surgery		16,821	16,821	2,076,536	123
120 ENT		10,634	10,634	2,026,650	191
130 Ophthalmology		6,409	6,409	384,578	60
140 Oral surgery		7,557	7,557	942,545	125
160 Plastic surgery		15,153	15,153	1,163,921	77
171 Paediatric surgery		1,455	1,455	162,894	112
180 A&E		99,812	99,812	10,368,253	104
191 Pain management		2,593	2,593	470,516	181
300 General medicine		25,997	25,997	4,153,794	160
320 Cardiology		9,562	9,562	1,320,774	138
330 Dermatology		9,331	9,331	735,997	79
361a Nephrology - Other		1,731	1,731	764,384	442
420 Paediatrics		7,466	7,466	1,510,607	202
430 Geriatric medicine		3,220	3,220	984,341	306
501 Obs & Gyn (Obstetrics)		20,864	20,864	2,132,164	102
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		12,466	12,466	1,617,127	130
710 Mental illness		5,556	5,556	1,128,637	203
800 Clinical Oncology		1,062	1,062	104,409	98
999 Other				297,235	
Total	0	277,860	277,860	35,710,829	

South Tyrone

NI Outpatient Specialty Costs 2009/10

South Tyrone

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
100 General Surgery		793	793	413,102	521
101 Urology		221	221	38,868	176
120 ENT		3,267	3,267	480,797	147
130 Ophthalmology		1,418	1,418	194,331	137
180 A&E		17,168	17,168	1,199,426	70
191 Pain management		438	438	250,055	571
300 General medicine		1,751	1,751	387,223	221
301 Gastroenterology		92	92	5,166	56
302 Endocrinology		1,133	1,133	97,390	86
303 Haematology		530	530	51,328	97
315 Palliative medicine		142	142	33,806	238
320 Cardiology		472	472	60,573	128
330 Dermatology		2,704	2,704	335,294	124
340 Thoracic medicine		756	756	101,433	134
361b Renal dialysis costs		154	154	14,427	94
400 Neurology		361	361	52,292	145
410 Rheumatology		747	747	106,911	143
420 Paediatrics		2,283	2,283	379,176	166
430 Geriatric medicine		678	678	59,213	87
501 Obs & Gyn (Obstetrics)		3,760	3,760	569,630	151
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		1,452	1,452	234,772	162
999 Other		2,367	2,367	156,570	66
Total	-	42,687	42,687	5,221,783	

Thompson House

NI Outpatient Specialty Costs 2009/10

Thompson House

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
999 Other				5,172	
Total	-	-	-	5,172	

Tyrone County

NI Outpatient Specialty Costs 2009/10

Tyrone County

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
100 General Surgery	1,228	1,957	3,185	715,872	225
101 Urology		63	63	30,245	480
110 T & O surgery		2,319	2,319	302,638	131
120 ENT	418	4,361	4,779	1,277,445	267
130 Ophthalmology	143	2,453	2,596	318,739	123
140 Oral surgery		21	21	15,695	747
180 A&E		14,375	14,375	1,211,120	84
191 Pain management	1,242	682	1,924	283,716	147
300 General medicine	4,688	1,662	6,350	738,097	116
303 Haematology	7	861	868	201,781	232
320 Cardiology	863	964	1,827	361,320	198
330 Dermatology	1,261	1,324	2,585	216,209	84
361a Nephrology - Other	6	1,310	1,316	315,365	240
400 Neurology		429	429	80,372	187
410 Rheumatology		322	322	61,679	192
420 Paediatrics	146	2,216	2,362	961,626	407
430 Geriatric medicine		537	537	134,135	250
501 Obs & Gyn (Obstetrics)		1,882	1,882	432,944	230
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	21	1,936	1,957	409,596	209
710 Mental Illness		363	363	21,669	60
800 Clinical Oncology	191		191	17,075	89
822 Chemical Pathology		217	217	13,672	63
Total	10,214	40,254	50,468	8,121,010	

Tyrone & Fermanagh

NI Outpatient Specialty Costs 2009/10

Tyrone & Fermanagh

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
710 Mental illness		3,686	3,686	191,234	52
715 Old age psychiatry		1,326	1,326	146,050	110
Total	-	5,012	5,012	337,284	

Whiteabbey

NI Outpatient Specialty Costs 2009/10

Whiteabbey

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
180 A&E		20,028	20,028	1,451,463	72
Total	-	20,028	20,028	1,451,463	

NORTHERN IRELAND ACUTE SPECIALTIES OUTPATIENTS 10-11 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Armagh Community	Banbridge	BCH	Bluestone Unit	Causeway	CAH	Downe	Downshire	Daisy Hill	Erne	Knockbracken	Lagan	Longstone	Lurgan	Mater
	£	£	£		£	£	£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	202	226	195	332	161		156	196	165		154	152		210			146
101 Urology	162		123	131	203		189	323	98					166			112
110 T & O surgery	126		180					144	97			74					114
120 ENT	174	123	136	104	166		135	217	192		153	109		121			137
130 Ophthalmology	122		78		77			127	97		81	97		58			293
140 Oral surgery	143							434	84		77	152					
141 Restorative dentistry								99									
142 Paediatric dentistry								114									
143 Orthodontics	183							187				104					
150 Neurosurgery																	
160 Plastic surgery																	
170 Cardiac surgery																	
171 Paediatric surgery																	
172 Thoracic surgery					107			51			185						
180 A&E	129	138	53		134		121	114	158		98	160		119			116
190 Anaesthetics		595					78										
191 Pain management	102	117		327	166		140	350			340	861					129
300 General medicine	216	220	166		208		253	378	220		244	129		148			206
301 Gastroenterology		176	264					220			32						
302 Endocrinology				205	104			197			131						
303 Haematology	146	119			146		158				136	72					28
311 Clinical genetics					673												
314 Rehabilitation																	
315 Palliative medicine	92							58									
320 Cardiology	248	196	153	149	250			175			44	134					262
330 Dermatology	56	128	119		74		128	134	80		121	62		83			46
340 Thoracic medicine					277			242									
350 Infectious diseases																	
360 Genito urinary medicine	257										119						
361a Nephrology - Other	101	190			141						182	127					
361b Renal dialysis costs																	
370a Medical Oncology					206												
400 Neurology	192	150		200	191			204			172	135					
410 Rheumatology	264	253	193	221	110		220	239				112					
420 Paediatrics	157	216	210	173			160	238	114		204	105		80			
421 Paediatric Neurology																245	
430 Geriatric medicine	277	340			215			111				305		197		277	
450 Dental medicine specialties																	
501 Obs & Gyn (Obstetrics)	136	116	175	75			96	92	103		160	78		152			115
502a IVF and Other Fertility Treatments								129									
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	103	167	72	99	131		178	98	260		129	128		141			89
700 Mental Handicap															154		
710 Mental illness					142	169				121	334						210
711 Child & Adolescent Psychiatry													443				
713 Psychotherapy													282				
715 Old age psychiatry					81	191				161	142						
800 Clinical Oncology	110							85									
822 Chemical Pathology	156			117				450									
823 Haematology								145									
999 Other					131			239									
Nurse clinics	63	60					39					13					

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES OUTPATIENTS 10-11 -

Summary Sheet

	Mid Ulster	Muckamore	Mullinure	Musgrave Park	RVH	St Lukes	South Tyrone	Tyrone County	Tyrone & Fermanagh	Ulster	Whiteabbey	NI Average
	£		£	£	£	£	£	£	£	£	£	£
100 General Surgery					150		459	153		188		178
101 Urology					151		115	138		118		182
110 T & O surgery				188	131		122	117		116		154
120 ENT					113		140	173		199		154
130 Ophthalmology					76		156	93		66		123
140 Oral surgery								89		152		157
141 Restorative dentistry												99
142 Paediatric dentistry					120							118
143 Orthodontics												230
150 Neurosurgery					376							376
160 Plastic surgery					109					81		86
170 Cardiac surgery					228							228
171 Paediatric surgery					142					108		135
172 Thoracic surgery					120							118
180 A&E	114				119		69	75		115	88	120
190 Anaesthetics												141
191 Pain management							300	673		141		193
300 General medicine					239		240	198		156		204
301 Gastroenterology							59					166
302 Endocrinology					154		115					145
303 Haematology					45		80	146				127
311 Clinical genetics												674
314 Rehabilitation				76	91							77
315 Palliative medicine							189					82
320 Cardiology					169		113	184		145		185
330 Dermatology					105		126	70		98		94
340 Thoracic medicine					126		195					246
350 Infectious diseases					258							258
360 Genito urinary medicine					368							334
361a Nephrology - Other					134			121		228		154
361b Renal dialysis costs							91					91
370a Medical Oncology					140							218
400 Neurology					1,163		175	153				532
410 Rheumatology				307	136		213	237				197
420 Paediatrics					199		140	179		191		187
421 Paediatric Neurology					505							493
430 Geriatric medicine			262	94	261		152	122		315		235
450 Dental medicine specialties					4							4
501 Obs & Gyn (Obstetrics)					90		148	111		95		108
502a IVF and Other Fertility Treatments					174							164
502b Gynaecology (Excluding IVF and Other Fertility Treatments)					86		169	87		117		121
700 Mental Handicap		274										243
710 Mental illness						139		149		215		231
711 Child & Adolescent Psychiatry					285							396
713 Psychotherapy												282
715 Old age psychiatry						81			113			279
800 Clinical Oncology										147		139
822 Chemical Pathology								72				164
823 Haematology					133							142
999 Other							62					299
Nurse clinics								36				45

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NI Outpatient Specialty Costs 2010/11

Summary Sheet

	Consultant led Attendances	Nurse led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery	159,382		159,382	£28,366,205	£178
101 Urology	32,552		32,552	£5,933,956	£182
110 T & O surgery	181,112		181,112	£27,890,026	£154
120 ENT	101,917		101,917	£15,671,898	£154
130 Ophthalmology	114,165		114,165	£13,995,902	£123
140 Oral surgery	17,291		17,291	£2,710,921	£157
141 Restorative dentistry	54		54	£5,355	£99
142 Paediatric dentistry	3,490		3,490	£413,067	£118
143 Orthodontics	8,330		8,330	£1,917,209	£230
150 Neurosurgery	4,844		4,844	£1,821,253	£376
160 Plastic surgery	19,600		19,600	£1,685,792	£86
170 Cardiac surgery	3,034		3,034	£692,208	£228
171 Paediatric surgery	7,418		7,418	£1,000,341	£135
172 Thoracic surgery	2,737		2,737	£323,736	£118
180 A&E	741,877		741,877	£88,688,801	£120
190 Anaesthetics	1,022		1,022	£144,405	£141
191 Pain management	13,950		13,950	£2,686,348	£193
300 General medicine	137,849		137,849	£28,184,797	£204
301 Gastroenterology	7,120		7,120	£1,178,922	£166
302 Endocrinology	24,217		24,217	£3,519,740	£145
303 Haematology	42,908		42,908	£5,463,981	£127
311 Clinical genetics	7,761		7,761	£5,228,113	£674
314 Rehabilitation	6,573		6,573	£506,746	£77
315 Palliative medicine	1,560		1,560	£127,690	£82
320 Cardiology	57,913		57,913	£10,742,454	£185
330 Dermatology	107,039		107,039	£10,015,490	£94
340 Thoracic medicine	17,289		17,289	£4,248,721	£246
350 Infectious Diseases	246		246	£63,529	£258
360 Genito urinary medicine	23,132		23,132	£7,727,243	£334
361a Nephrology - Other	23,523		23,523	£3,621,041	£154
361b Renal dialysis costs	157		157	£14,268	£91
370a Medical Oncology	31,238		31,238	£6,818,180	£218
370b Medical Oncology - chemotherapy/radiotherapy costs				£10,964,316	
400 Neurology	29,307		29,307	£15,579,503	£532
410 Rheumatology	34,475		34,475	£6,795,115	£197
420 Paediatrics	62,322		62,322	£11,641,768	£187
421 Paediatric Neurology	1,576		1,576	£777,511	£493
430 Geriatric medicine	22,068		22,068	£5,193,176	£235
450 Dental medicine specialties	30,929		30,929	£109,979	£4
501 Obs & Gyn (Obstetrics)	163,730		163,730	£17,666,371	£108
502a IVF and Other Fertility Treatments	13,625		13,625	£2,239,509	£164
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	103,443		103,443	£12,498,411	£121
700 Mental Handicap	4,801		4,801	£1,166,970	£243
710 Mental illness	46,689		46,689	£10,763,394	£231
711 Child & Adolescent Psychiatry	9,053		9,053	£3,587,579	£396
713 Psychotherapy	7,198		7,198	£2,028,285	£282
715 Old age psychiatry	6,593		6,593	£1,841,897	£279
800 Clinical Oncology	13,198		13,198	£1,840,543	£139
822 Chemical Pathology	979		979	£160,653	£164
823 Haematology	8,409		8,409	£1,194,766	£142
920 Other Alternative Offer Scheme Specialties				£1,708,216	
999 Other	38,558		38,558	£11,512,209	£299
Nurse clinics	30,983	24,528	55,511	£2,525,700	£45
Total	2,529,236	24,528	2,553,764	£403,204,209	£403,204,209

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NI Outpatient Specialty Costs 2010/11

Altnagelvin

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		12,415	12,415	£2,509,853	£202
101 Urology		3,953	3,953	£641,076	£162
110 T & O surgery		26,968	26,968	£3,390,457	£126
120 ENT		10,687	10,687	£1,863,919	£174
130 Ophthalmology		18,988	18,988	£2,309,590	£122
140 Oral surgery		6,364	6,364	£909,460	£143
143 Orthodontics		2,989	2,989	£545,751	£183
180 A&E		56,861	56,861	£7,360,453	£129
191 Pain management		1,188	1,188	£120,923	£102
300 General medicine		12,798	12,798	£2,770,630	£216
303 Haematology		3,274	3,274	£477,872	£146
315 Palliative medicine		495	495	£45,451	£92
320 Cardiology		4,287	4,287	£1,063,117	£248
330 Dermatology		19,532	19,532	£1,092,136	£56
360 Genito urinary medicine		3,324	3,324	£852,619	£257
361a Nephrology - Other		1,705	1,705	£172,474	£101
400 Neurology		3,104	3,104	£597,122	£192
410 Rheumatology		3,515	3,515	£928,095	£264
420 Paediatrics		7,948	7,948	£1,244,550	£157
430 Geriatric medicine		1,370	1,370	£379,280	£277
501 Obs & Gyn (Obstetrics)		12,758	12,758	£1,732,525	£136
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		10,465	10,465	£1,076,743	£103
800 Clinical Oncology		4,972	4,972	£548,155	£110
822 Chemical Pathology		338	338	£52,797	£156
920 Other Alternative Offer Scheme Specialties				£107,155	
Nurse Clinics		12,875	12,875	£814,342	£63
Total		243,173	243,173	£33,606,545	£33,606,545

NI Outpatient Specialty Costs 2010/11

Antrim

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		18,077	18,077	£4,094,110	£226
120 ENT		9,661	9,661	£1,188,283	£123
180 A&E		72,228	72,228	£9,934,578	£138
190 Anaesthetics		125	125	£74,368	£595
191 Pain management		1,072	1,072	£125,147	£117
300 General medicine		16,107	16,107	£3,536,019	£220
301 Gastroenterology		6,007	6,007	£1,059,597	£176
303 Haematology		7,001	7,001	£834,886	£119
320 Cardiology		5,892	5,892	£1,155,852	£196
330 Dermatology		9,219	9,219	£1,181,533	£128
361a Nephrology - Other		3,576	3,576	£678,061	£190
400 Neurology		1,173	1,173	£175,608	£150
410 Rheumatology		7,526	7,526	£1,901,069	£253
420 Paediatrics		9,440	9,440	£2,038,379	£216
430 Geriatric medicine		1,209	1,209	£411,598	£340
501 Obs & Gyn (Obstetrics)		13,808	13,808	£1,606,358	£116
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		11,115	11,115	£1,860,734	£167
Nurse clinics	14,360		14,360	£861,199	£60
Total	14,360	193,236	207,596	£32,717,380	£32,717,380

NI Outpatient Specialty Costs 2010/11

Armagh Community Hospital

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		1,010	1,010	£197,240	£195
101 Urology		83	83	£10,197	£123
110 T & O surgery		166	166	£29,926	£180
120 ENT		726	726	£98,774	£136
130 Ophthalmology		1,462	1,462	£113,882	£78
180 A&E		8,836	8,836	£465,330	£53
300 General medicine		908	908	£151,087	£166
301 Gastroenterology		278	278	£73,289	£264
320 Cardiology		211	211	£32,207	£153
330 Dermatology		1,288	1,288	£153,243	£119
410 Rheumatology		179	179	£34,477	£193
420 Paediatrics		977	977	£205,516	£210
501 Obs & Gyn (Obstetrics)		2,068	2,068	£361,367	£175
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		620	620	£44,917	£72
Total		18,812	18,812	£1,971,452	£1,971,452

NI Outpatient Specialty Costs 2010/11

Banbridge

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		786	786	£260,650	£332
101 Urology		301	301	£39,297	£131
120 ENT		704	704	£73,267	£104
191 Pain management		53	53	£17,327	£327
302 Endocrinology		345	345	£70,892	£205
320 Cardiology		363	363	£54,129	£149
400 Neurology		232	232	£46,443	£200
410 Rheumatology		1,966	1,966	£434,579	£221
420 Paediatrics		495	495	£85,549	£173
501 Obs & Gyn (Obstetrics)		246	246	£18,489	£75
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		340	340	£33,688	£99
822 Chemical Pathology		235	235	£27,541	£117
Total		6,066	6,066	£1,161,851	£1,161,851

NI Outpatient Specialty Costs 2010/11

BCH

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		31,987	31,987	£5,142,448	£161
101 Urology		9,365	9,365	£1,905,757	£203
120 ENT		8,327	8,327	£1,382,551	£166
130 Ophthalmology		2,049	2,049	£157,595	£77
180 A&E		46,457	46,457	£6,210,536	£134
191 Pain management		3,489	3,489	£580,687	£166
300 General medicine		10,086	10,086	£2,093,208	£208
172 Thoracic surgery		210	210	£22,537	£107
180 A&E		46,457	46,457	£6,210,536	£134
191 Pain management		3,489	3,489	£580,687	£166
300 General medicine		10,086	10,086	£2,093,208	£208
302 Endocrinology		4,460	4,460	£464,125	£104
303 Haematology		25,055	25,055	£3,650,800	£146
311 Clinical genetics		7,761	7,761	£5,221,379	£673
320 Cardiology		6,971	6,971	£1,746,156	£250
330 Dermatology		21,021	21,021	£1,548,267	£74
340 Thoracic medicine		11,285	11,285	£3,129,474	£277
361a Nephrology - Other		10,054	10,054	£1,422,106	£141
370a Medical Oncology		29,866	29,866	£6,153,946	£206
370b Medical Oncology - chemotherapy/radiotherapy costs				£10,964,316	
400 Neurology		7,473	7,473	£1,426,748	£191
410 Rheumatology		5,535	5,535	£610,061	£110
430 Geriatric medicine		5,228	5,228	£1,124,771	£215
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		8,971	8,971	£1,179,522	£131
710 Mental illness		7,577	7,577	£1,075,814	£142
715 Old age psychiatry		763	763	£61,856	£81
920 Other Alternative Offer Scheme Specialties				£127,832	
999 Other		32,180	32,180	£4,203,747	£131
Total		356,202	356,202	£70,490,670	£70,490,670

NI Outpatient Specialty Costs 2010/11

Bluestone

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
710 Mental illness		4,315	4,315	£731,175	£169
715 Old age psychiatry		2,420	2,420	£461,508	£191
Total		6,735	6,735	£1,192,683	£1,192,683

NI Outpatient Specialty Costs 2010/11

Causeway

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		7,101	7,101	£1,108,710	£156
101 Urology		4,192	4,192	£790,330	£189
120 ENT		3,935	3,935	£530,804	£135
180 A&E		44,301	44,301	£5,366,070	£121
190 Anaesthetics		897	897	£70,037	£78
191 Pain management		1,161	1,161	£162,256	£140
300 General medicine		9,546	9,546	£2,416,993	£253
303 Haematology		677	677	£107,226	£158
330 Dermatology		2,234	2,234	£286,877	£128
410 Rheumatology		2,258	2,258	£496,565	£220
420 Paediatrics		4,311	4,311	£689,893	£160
501 Obs & Gyn (Obstetrics)		9,247	9,247	£887,169	£96
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		4,717	4,717	£837,479	£178
710 Mental illness				£597,158	
715 Old age psychiatry				£278,436	
Nurse clinics	10168		10,168	£395,714	£39
Total	10,168	94,577	104,745	£15,021,718	£15,021,718

NI Outpatient Specialty Costs 2010/11

Craigavon

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		15,813	15,813	£3,095,567	£196
101 Urology		3,705	3,705	£1,198,252	£323
110 T & O surgery		15,084	15,084	£2,174,828	£144
120 ENT		11,345	11,345	£2,458,189	£217
130 Ophthalmology		2,716	2,716	£345,222	£127
140 Oral surgery		557	557	£241,787	£434
141 Restorative dentistry		54	54	£5,355	£99
142 Paediatric dentistry		709	709	£80,715	£114
143 Orthodontics		3,486	3,486	£652,313	£187
172 Thoracic surgery		80	80	£4,097	£51
180 A&E		77,162	77,162	£8,780,545	£114
191 Pain management		1,308	1,308	£457,646	£350
300 General medicine		2,599	2,599	£982,161	£378
301 Gastroenterology		92	92	£20,268	£220
302 Endocrinology		2,099	2,099	£414,040	£197
315 Palliative medicine		905	905	£52,053	£58
320 Cardiology		4,949	4,949	£865,168	£175
330 Dermatology		13,217	13,217	£1,776,219	£134
340 Thoracic medicine		2,697	2,697	£653,446	£242
400 Neurology		4,911	4,911	£1,001,532	£204
410 Rheumatology		2,182	2,182	£520,876	£239
420 Paediatrics		4,099	4,099	£974,928	£238
430 Geriatric medicine		1,786	1,786	£198,463	£111
501 Obs & Gyn (Obstetrics)		20,823	20,823	£1,924,369	£92
502a IVF and Other Fertility Treatments		2,841	2,841	£367,354	£129
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		8,815	8,815	£859,561	£98
800 Clinical Oncology		7,585	7,585	£642,439	£85
822 Chemical Pathology		135	135	£60,709	£450
823 Haematology		6,414	6,414	£928,661	£145
920 Other Alternative Offer Scheme Specialties				£517,474	
999 Other		3,880	3,880	£926,715	£239
Total		222,048	222,048	£33,180,953	£33,180,953

NI Outpatient Specialty Costs 2010/11

Daisy Hill

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		11,986	11,986	£1,846,423	£154
110 T & O surgery				£34,471	
120 ENT		4,434	4,434	£677,877	£153
130 Ophthalmology		3,975	3,975	£322,338	£81
140 Oral surgery		1,240	1,240	£94,882	£77
172 Thoracic surgery		70	70	£12,919	£185
180 A&E		39,126	39,126	£3,843,199	£98
191 Pain management		160	160	£54,463	£340
300 General medicine		6,055	6,055	£1,474,649	£244
301 Gastroenterology		675	675	£21,764	£32
302 Endocrinology		1,539	1,539	£202,199	£131
303 Haematology		357	357	£48,555	£136
320 Cardiology		1,221	1,221	£53,820	£44
330 Dermatology		3,450	3,450	£417,273	£121
360 Genito urinary medicine		2,662	2,662	£315,985	£119
361a Nephrology - Other		2,079	2,079	£378,973	£182
400 Neurology		874	874	£150,207	£172
420 Paediatrics		4,889	4,889	£998,260	£204
501 Obs & Gyn (Obstetrics)		11,184	11,184	£1,789,499	£160
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		6,936	6,936	£891,480	£129
710 Mental illness		2,644	2,644	£882,673	£334
715 Old age psychiatry		373	373	£53,126	£142
Total		105,929	105,929	£14,565,036	£14,565,036

NI Outpatient Specialty Costs 2010/11

Downshire

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
710 Mental illness		7,454	7,454	£898,486	£121
715 Old age psychiatry		904	904	£145,813	£161
999 Other				£7,919	
Total		8,358	8,358	£1,052,218	£1,052,218

NI Outpatient Specialty Costs 2010/11

Downe

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		2,241	2,241	£370,741	£165
101 Urology		604	604	£59,301	£98
110 T & O surgery		3,248	3,248	£315,544	£97
120 ENT		2,427	2,427	£466,147	£192
130 Ophthalmology		1,265	1,265	£122,907	£97
140 Oral Surgery		553	553	£46,489	£84
180 A&E		23,586	23,586	£3,731,537	£158
300 General medicine		7,132	7,132	£1,570,987	£220
330 Dermatology		2,755	2,755	£219,698	£80
420 Paediatrics		347	347	£39,670	£114
501 Obs & Gyn (Obstetrics)		3,081	3,081	£318,254	£103
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		1,281	1,281	£332,946	£260
999 Other				£39,036	
Total		48,520	48,520	£7,633,257	£7,633,257

NI Outpatient Specialty Costs 2010/11

Erne

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		4,117	4,117	£626,045	£152
110 T & O surgery		3,792	3,792	£282,386	£74
120 ENT		2,355	2,355	£256,188	£109
130 Ophthalmology		2,181	2,181	£210,713	£97
140 Oral surgery		1,144	1,144	£173,842	£152
143 Orthodontics		1,855	1,855	£193,075	£104
180 A&E		27,928	27,928	£4,472,328	£160
191 Pain management		114	114	£98,129	£861
300 General medicine		3,992	3,992	£515,546	£129
303 Haematology		372	372	£26,917	£72
320 Cardiology		1,456	1,456	£195,157	£134
330 Dermatology		2,135	2,135	£133,131	£62
361a Nephrology - Other		199	199	£25,353	£127
400 Neurology		578	578	£77,751	£135
410 Rheumatology		1,103	1,103	£123,942	£112
420 Paediatrics		3,151	3,151	£332,257	£105
430 Geriatric medicine		1,347	1,347	£411,306	£305
501 Obs & Gyn (Obstetrics)		4,605	4,605	£357,076	£78
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		5,106	5,106	£652,230	£128
Nurse Clinics		8,588	8,588	£108,039	£13
Total		76,118	76,118	£9,271,411	£9,271,411

NI Outpatient Specialty Costs 2010/11

Holywell

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
710 Mental illness				£2,087,464	
715 Old age psychiatry				£624,106	
Total				£2,711,570	£2,711,570

NI Outpatient Specialty Costs 2010/11

Knockbracken

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
711 Child & Adolescent Psychiatry		6,364	6,364	£2,820,805	£443
713 Psychotherapy		7,198	7,198	£2,028,285	£282
Total		13,562	13,562	£4,849,091	£4,849,091

NI Outpatient Specialty Costs 2010/11

Lagan Valley

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		2,970	2,970	£623,599	£210
101 Urology		1,058	1,058	£175,752	£166
120 ENT		3,220	3,220	£388,535	£121
130 Ophthalmology		2,708	2,708	£155,941	£58
180 A&E		38,216	38,216	£4,538,554	£119
300 General medicine		10,610	10,610	£1,565,725	£148
330 Dermatology		1,617	1,617	£134,012	£83
420 Paediatrics		336	336	£26,933	£80
430 Geriatric medicine		1,651	1,651	£324,953	£197
501 Obs & Gyn (Obstetrics)		6,494	6,494	£987,873	£152
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		5,833	5,833	£823,562	£141
999 Other				£71,649	
Total		74,713	74,713	£9,817,088	£9,817,088

NI Outpatient Specialty Costs 2010/11

Longstone

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
700 Mental Handicap		1,381	1,381	£212,959	£154
Total		1,381	1,381	£212,959	£212,959

NI Outpatient Specialty Costs 2010/11

Lurgan

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
421 Paediatric Neurology		73	73	£17,875	£245
430 Geriatric medicine		2,087	2,087	£577,399	£277
Total		2,160	2,160	£595,275	£595,275

NI Outpatient Specialty Costs 2010/11

Mater

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		9,266	9,266	£1,354,345	£146
101 Urology		2,429	2,429	£271,988	£112
110 T & O surgery		2,292	2,292	£262,148	£114
120 ENT		3,708	3,708	£507,149	£137
130 Ophthalmology		17,425	17,425	£5,112,855	£293
180 A&E		43,612	43,612	£5,040,499	£116
191 Pain management		1,212	1,212	£156,277	£129
300 General medicine		10,216	10,216	£2,104,771	£206
303 Haematology		3,791	3,791	£107,810	£28
320 Cardiology		3,231	3,231	£846,450	£262
330 Dermatology		876	876	£40,631	£46
501 Obs & Gyn (Obstetrics)		6,789	6,789	£780,111	£115
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		6,848	6,848	£607,030	£89
710 Mental illness		8,969	8,969	£1,880,167	£210
920 Other Alternative Offer Scheme Specialties				£837	
999 Other				£54,507	
Total		120,664	120,664	£19,127,574	£19,127,574

NI Outpatient Specialty Costs 2010/11

Mid-Ulster

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
180 A&E		7,981	7,981	£912,185	£114
Total		7,981	7,981	£912,185	£912,185

NI Outpatient Specialty Costs 2010/11

Muckamore

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
700 Mental Handicap		3,420	3,420	£937,069	£274
Total		3,420	3,420	£937,069	£937,069

NI Outpatient Specialty Costs 2010/11

Mullinure

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
430 Geriatric Medicine		692	692	£181,183	£262
Total		692	692	£181,183	£181,183

NI Outpatient Specialty Costs 2010/11

Musgrave

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
110 T & O surgery		67,154	67,154	£12,606,995	£188
314 Rehabilitation		6,253	6,253	£477,467	£76
410 Rheumatology		1,304	1,304	£399,722	£307
430 Geriatric medicine		1,168	1,168	£110,000	£94
920 Other Alternative Offer Scheme Specialties				£494,324	
999 Other				£2,573,954	
Total		75,879	75,879	£16,662,462	£16,662,462

NI Outpatient Specialty Costs 2010/11

Northern Non Specific

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
110 T & O surgery				£931,793	
130 Ophthalmology				£398,617	
140 Oral surgery				£125,548	
143 Orthodontics				£526,070	
160 Plastic surgery				£2,182	
311 Clinical genetics				£6,734	
320 Cardiology				£11,143	
360 Genito urinary medicine				£246,744	
370a Medical Oncology				£471,626	
400 Neurology				£128,007	
700 Mental Handicap				£16,942	
800 Clinical Oncology				£555,701	
920 Other Alternative Offer Scheme Specialties				£352,097	
Total				£3,773,203	

NI Outpatient Specialty Costs 2010/11

RVH

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		22,101	22,101	£3,311,818	£150
101 Urology		756	756	£113,800	£151
110 T & O surgery		41,533	41,533	£5,428,010	£131
120 ENT		22,768	22,768	£2,582,448	£113
130 Ophthalmology		51,829	51,829	£3,958,936	£76
142 Paediatric dentistry		2,781	2,781	£332,352	£120
150 Neurosurgery		4,844	4,844	£1,821,253	£376
160 Plastic surgery		3,395	3,395	£371,426	£109
170 Cardiac surgery		3,034	3,034	£692,208	£228
171 Paediatric surgery		5,861	5,861	£832,494	£142
172 Thoracic surgery		2,377	2,377	£284,183	£120
180 A&E		109,034	109,034	£12,958,085	£119
300 General medicine		16,614	16,614	£3,967,431	£239
302 Endocrinology		14,051	14,051	£2,169,736	£154
303 Haematology		1,064	1,064	£48,031	£45
314 Rehabilitation		320	320	£29,279	£91
320 Cardiology		17,569	17,569	£2,962,935	£169
330 Dermatology		16,763	16,763	£1,757,546	£105
340 Thoracic medicine		2,611	2,611	£329,998	£126
350 Infectious Diseases		246	246	£63,529	£258
360 Genito urinary medicine		17,146	17,146	£6,311,895	£368
361a Nephrology - Other		2,554	2,554	£342,514	£134
370a Medical Oncology		1,372	1,372	£192,608	£140
400 Neurology		10,188	10,188	£11,851,540	£1,163
410 Rheumatology		7,425	7,425	£1,011,123	£136
420 Paediatrics		14,254	14,254	£2,834,174	£199
421 Paediatric Neurology		1,503	1,503	£759,636	£505
430 Geriatric medicine		1,048	1,048	£273,797	£261
450 Dental medicine specialties		30,929	30,929	£109,979	£4
501 Obs & Gyn (Obstetrics)		42,990	42,990	£3,862,029	£90
502a IVF and Other Fertility Treatments		10,784	10,784	£1,872,155	£174
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		15,927	15,927	£1,364,181	£86
711 Child & Adolescent Psychiatry		2,689	2,689	£766,773	£285
823 Haematology		1,995	1,995	£266,105	£133
920 Other Alternative Offer Scheme Specialties				£108,497	
999 Other				£3,191,561	
Total		500,355	500,355	£79,134,067	£79,134,067

NI Outpatient Specialty Costs 2010/11

St Lukes

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
710 Mental illness		9,822	9,822	£1,360,571	£139
715 Old age psychiatry		747	747	£60,445	£81
Total		10,569	10,569	£1,421,016	£1,421,016

NI Outpatient Specialty Costs 2010/11

South Tyrone

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		903	903	£414,247	£459
101 Urology		307	307	£35,232	£115
110 T & O surgery		240	240	£29,260	£122
120 ENT		3,376	3,376	£473,594	£140
130 Ophthalmology		1,232	1,232	£192,802	£156
180 A&E		18,821	18,821	£1,303,845	£69
191 Pain management		612	612	£183,867	£300
300 General medicine		1,151	1,151	£276,754	£240
301 Gastroenterology		68	68	£4,004	£59
302 Endocrinology		1,723	1,723	£198,747	£115
303 Haematology		457	457	£36,450	£80
315 Palliative medicine		160	160	£30,185	£189
320 Cardiology		518	518	£58,711	£113
330 Dermatology		2,262	2,262	£285,027	£126
340 Thoracic medicine		696	696	£135,804	£195
361b Renal dialysis costs		157	157	£14,268	£91
400 Neurology		265	265	£46,431	£175
410 Rheumatology		680	680	£144,849	£213
420 Paediatrics		2,217	2,217	£311,236	£140
430 Geriatric medicine		675	675	£102,512	£152
501 Obs & Gyn (Obstetrics)		3,791	3,791	£561,691	£148
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		1,312	1,312	£221,132	£169
999 Other		2,498	2,498	£154,962	£62
Total		44,121	44,121	£5,215,610	£5,215,610

NI Outpatient Specialty Costs 2010/11

Thompson House

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
999 Other				£4,928	
Total				£4,928	

NI Outpatient Specialty Costs 2010/11

Tyrone County

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		2,683	2,683	£409,842	£153
101 Urology		343	343	£47,200	£138
110 T & O surgery		2,901	2,901	£340,006	£117
120 ENT		4,017	4,017	£693,278	£173
130 Ophthalmology		1,639	1,639	£152,991	£93
140 Oral surgery		210	210	£18,654	£89
180 A&E		15,786	15,786	£1,185,633	£75
191 Pain management		420	420	£282,556	£673
300 General medicine		1,676	1,676	£331,362	£198
303 Haematology		860	860	£125,433	£146
320 Cardiology		1,622	1,622	£298,961	£184
330 Dermatology		2,052	2,052	£142,628	£70
361a Nephrology - Other		1,521	1,521	£183,756	£121
400 Neurology		509	509	£78,115	£153
410 Rheumatology		802	802	£189,758	£237
420 Paediatrics		2,060	2,060	£369,370	£179
430 Geriatric medicine		524	524	£64,073	£122
501 Obs & Gyn (Obstetrics)		1,551	1,551	£172,148	£111
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		1,907	1,907	£165,402	£87
710 Mental Illness		275	275	£40,863	£149
822 Chemical Pathology		271	271	£19,606	£72
Nurse clinics		9,520	9,520	£346,406	£36
Total		53,149	53,149	£5,658,041	£5,658,041

NI Outpatient Specialty Costs 2010/11

Tyrone & Fermanagh

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
715 Old age psychiatry		1,386	1,386	£156,606	£113
Total		1,386	1,386	£156,606	£156,606

NI Outpatient Specialty Costs 2010/11

Ulster

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		15,926	15,926	£3,000,567	£188
101 Urology		5,456	5,456	£645,774	£118
110 T & O surgery		17,734	17,734	£2,064,203	£116
120 ENT		10,227	10,227	£2,030,895	£199
130 Ophthalmology		6,696	6,696	£441,513	£66
140 Oral surgery		7,223	7,223	£1,100,259	£152
160 Plastic surgery		16,205	16,205	£1,312,184	£81
171 Paediatric surgery		1,557	1,557	£167,847	£108
180 A&E		101,496	101,496	£11,663,676	£115
191 Pain management		3,161	3,161	£447,069	£141
300 General medicine		28,359	28,359	£4,427,473	£156
320 Cardiology		9,623	9,623	£1,398,647	£145
330 Dermatology		8,618	8,618	£847,268	£98
361a Nephrology - Other		1,835	1,835	£417,805	£228
420 Paediatrics		7,798	7,798	£1,491,054	£191
430 Geriatric medicine		3,283	3,283	£1,033,841	£315
501 Obs & Gyn (Obstetrics)		24,295	24,295	£2,307,414	£95
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		13,250	13,250	£1,547,801	£117
710 Mental illness		5,633	5,633	£1,209,023	£215
800 Clinical Oncology		641	641	£94,247	£147
999 Other				£283,231	
Total		289,016	289,016	£37,931,792	£37,931,792

NI Outpatient Specialty Costs 2010/11

Whiteabbey

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
180 A&E		10,446	10,446	£921,750	£88
Total		10,446	10,446	£921,750	£921,750

NI Outpatient Specialty Costs 2008/09

Summary Sheet

	Consultant led Attendances	Nurse led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery	167,465	6,208	173,673	26,430,621	152
101 Urology	27,109	1,324	28,433	4,011,978	141
110 T & O surgery	141,713	1,147	142,860	21,972,676	154
120 ENT	107,191	1,224	108,415	14,147,515	130
130 Ophthalmology	117,641	1,258	118,899	9,472,756	80
140 Oral surgery	15,690	-	15,690	2,307,687	147
141 Restorative dentistry	118	-	118	11,559	98
142 Paediatric dentistry	2,941	-	2,941	267,501	91
143 Orthodontics	9,726	-	9,726	1,943,550	200
150 Neurosurgery	5,397	-	5,397	946,417	175
160 Plastic surgery	15,442	-	15,442	1,175,943	76
170 Cardiac surgery	2,732	-	2,732	709,382	260
171 Paediatric surgery	5,873	-	5,873	901,604	154
172 Thoracic surgery	2,418	-	2,418	554,176	229
180 A&E	745,973	-	745,973	78,268,908	105
190 Anaesthetics	-	-	-	-	-
191 Pain management	12,976	1,294	14,270	2,834,600	199
300 General medicine	148,459	7,256	155,715	30,111,930	193
301 Gastroenterology	3,006	-	3,006	283,690	94
302 Endocrinology	17,203	-	17,203	2,877,204	167
303 Haematology	46,117	267	46,384	6,355,143	137
310 Audiological medicine	11,190	-	11,190	933,379	83
311 Clinical genetics	6,089	-	6,089	3,580,914	588
314 Rehabilitation	1,978	-	1,978	666,846	337
315 Palliative medicine	4,890	7	4,897	210,225	43
320 Cardiology	53,002	113	53,115	8,645,546	163
330 Dermatology	101,912	11,780	113,692	10,511,398	92
340 Thoracic medicine	13,694	-	13,694	3,735,434	273
360 Genito urinary medicine	21,947	-	21,947	7,079,256	323
361a Nephrology - Other	17,387	-	17,387	2,980,475	171
361b Renal dialysis costs	3,318	102	3,420	560,517	164
370a Medical Oncology	27,562	-	27,562	6,767,637	246
370b Medical Oncology - chemotherapy/radiotherapy costs	-	-	-	10,643,153	-
400 Neurology	26,807	-	26,807	12,841,091	479
410 Rheumatology	32,816	1,524	34,340	7,040,242	205
420 Paediatrics	62,632	217	62,849	11,632,424	185
421 Paediatric Neurology	1,299	-	1,299	678,436	522
430 Geriatric medicine	21,280	2	21,282	4,573,896	215
450 Dental medicine specialties	42,561	-	42,561	2,253,789	53
501 Obs & Gyn (Obstetrics)	149,017	2,993	152,010	15,913,371	105
502a IVF and Other Fertility Treatments	11,437	-	11,437	1,677,758	147
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	95,882	2,835	98,717	11,447,873	116
510 Obstetrics - Antenatal outpatients	7,093	-	7,093	685,560	97
700 Mental Handicap	4,158	-	4,158	882,767	212
710 Mental illness	62,430	-	62,430	13,350,118	214
711 Child & Adolescent Psychiatry	7,609	-	7,609	3,539,563	465
712 Forensic Psychiatry	1,090	-	1,090	97,181	89
713 Psychotherapy	5,397	-	5,397	1,625,867	301
715 Old age psychiatry	6,600	-	6,600	2,618,600	397
800 Clinical Oncology	11,323	275	11,598	1,135,185	98
822 Chemical Pathology	877	-	877	91,427	104
823 Haematology	10,856	-	10,856	631,786	58
823b Haematology Chemotherapy drugs costs	-	-	-	-	-
860 General Surgery	-	-	-	657,176	-
861 Urology	-	-	-	218,902	-
863 T&O Surgery	-	-	-	328,669	-
865 ENT	-	-	-	307,411	-
867 Ophthalmology	-	-	-	1,228,986	-
880 Plastic Surgery	-	-	-	4,247	-
890 Dermatology	-	-	-	1,163,543	-
900 Neurology	-	-	-	871,781	-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	-	-	-	403,539	-
920 Other Alternative Offer Scheme Specialties	1	-	1	1,570,241	-
999 Other	41,604	-	41,604	10,881,531	262
Nurse clinics	-	8,808	8,808	728,693	83
Total	2,460,928	48,634	2,509,562	372,981,275	372,981,275

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

NI Outpatient Specialty Costs 2009/10

Summary Sheet

	Consultant led Attendances	Nurse led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery	167,153	6,672	173,825	27,917,090	161
101 Urology	26,821	1,845	28,666	4,923,607	172
110 T & O surgery	159,387	1,252	160,639	23,887,635	149
120 ENT	104,688	1,738	106,426	16,145,483	152
130 Ophthalmology	121,162	250	121,412	12,343,039	102
140 Oral surgery	16,235	123	16,358	2,087,531	128
141 Restorative dentistry	20	-	20	1,961	98
142 Paediatric dentistry	2,269	-	2,269	478,867	211
143 Orthodontics	8,675	-	8,675	2,110,107	243
150 Neurosurgery	4,957	-	4,957	1,669,224	337
160 Plastic surgery	17,483	-	17,483	1,555,894	89
170 Cardiac surgery	2,802	-	2,802	597,700	213
171 Paediatric surgery	6,484	-	6,484	949,927	147
172 Thoracic surgery	3,027	-	3,027	545,135	180
180 A&E	737,681	-	737,681	81,622,840	111
190 Anaesthetics	1,236	-	1,236	178,277	144
191 Pain management	12,265	1,242	13,507	2,996,093	222
300 General medicine	136,526	10,381	146,907	29,661,045	202
301 Gastroenterology	6,244	-	6,244	548,421	88
302 Endocrinology	24,542	-	24,542	3,297,613	134
303 Haematology	44,280	142	44,422	6,627,496	149
311 Clinical genetics	7,476	-	7,476	4,521,621	605
314 Rehabilitation	7,291	-	7,291	762,067	105
315 Palliative medicine	893	1	894	200,052	224
320 Cardiology	55,748	937	56,685	10,875,261	192
330 Dermatology	98,163	15,553	113,716	11,364,914	100
340 Thoracic medicine	15,952	-	15,952	4,145,635	260
360 Genito urinary medicine	24,851	-	24,851	7,804,313	314
361a Nephrology - Other	21,849	287	22,136	4,236,799	191
361b Renal dialysis costs	154	-	154	14,427	94
370a Medical Oncology	25,868	-	25,868	5,865,231	227
370b Medical Oncology - chemotherapy/radiotherapy costs	-	-	-	10,248,963	
400 Neurology	29,961	1	29,962	14,875,676	496
410 Rheumatology	34,847	1,456	36,303	5,848,631	161
420 Paediatrics	62,251	468	62,719	12,829,714	205
421 Paediatric Neurology	1,356	-	1,356	704,779	520
430 Geriatric medicine	21,785	-	21,785	4,598,159	211
450 Dental medicine specialties	38,813	-	38,813	146,729	4
501 Obs & Gyn (Obstetrics)	157,358	2,850	160,208	17,573,030	110
502a IVF and Other Fertility Treatments	13,246	-	13,246	2,107,190	159
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	95,539	3,365	98,904	11,404,936	115
700 Mental Handicap	4,261	-	4,261	1,410,864	331
710 Mental illness	52,326	-	52,326	10,688,962	204
711 Child & Adolescent Psychiatry	8,228	-	8,228	3,880,784	472
713 Psychotherapy	4,464	-	4,464	1,505,430	337
715 Old age psychiatry	6,570	-	6,570	1,823,332	278
800 Clinical Oncology	11,906	693	12,599	2,040,658	162
800b Clinical Oncology - Chemotherapy/radiotherapy costs	-	-	-	12,257	
810 Radiology	141	-	141	31,589	224
822 Chemical Pathology	915	-	915	132,945	145
823 Haematology	6,828	-	6,828	924,254	135
860 General Surgery	383	-	383	155,863	407
861 Urology	437	-	437	114,544	262
863 T&O Surgery	5,913	-	5,913	1,035,187	175
865 ENT	596	-	596	337,223	566
867 Ophthalmology	5,476	-	5,476	728,509	133
880 Plastic Surgery	38	-	38	3,864	102
890 Dermatology	1,087	-	1,087	1,463,731	1,347
900 Neurology	2,274	-	2,274	471,922	208
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	1,522	-	1,522	870,770	572
920 Other Alternative Offer Scheme Specialties	2,873	-	2,873	1,943,646	677
999 Other	40,227	-	40,227	11,077,396	275
Nurse clinics	17,055	-	17,055	1,079,434	63
Total	2,490,858	49,256	2,540,114	392,006,274	392,006,274

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NI Outpatient Specialty Costs 2010/11

Summary Sheet

	Consultant led Attendances	Nurse led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery	159,382		159,382	£28,366,205	£178
101 Urology	32,552		32,552	£5,933,956	£182
110 T & O surgery	181,112		181,112	£27,890,026	£154
120 ENT	101,917		101,917	£15,671,898	£154
130 Ophthalmology	114,165		114,165	£13,995,902	£123
140 Oral surgery	17,291		17,291	£2,710,921	£157
141 Restorative dentistry	54		54	£5,355	£99
142 Paediatric dentistry	3,490		3,490	£413,067	£118
143 Orthodontics	8,330		8,330	£1,917,209	£230
150 Neurosurgery	4,844		4,844	£1,821,253	£376
160 Plastic surgery	19,600		19,600	£1,685,792	£86
170 Cardiac surgery	3,034		3,034	£692,208	£228
171 Paediatric surgery	7,418		7,418	£1,000,341	£135
172 Thoracic surgery	2,737		2,737	£323,736	£118
180 A&E	741,877		741,877	£88,688,801	£120
190 Anaesthetics	1,022		1,022	£144,405	£141
191 Pain management	13,950		13,950	£2,686,348	£193
300 General medicine	137,849		137,849	£28,184,797	£204
301 Gastroenterology	7,120		7,120	£1,178,922	£166
302 Endocrinology	24,217		24,217	£3,519,740	£145
303 Haematology	42,908		42,908	£5,463,981	£127
311 Clinical genetics	7,761		7,761	£5,228,113	£674
314 Rehabilitation	6,573		6,573	£506,746	£77
315 Palliative medicine	1,560		1,560	£127,690	£82
320 Cardiology	57,913		57,913	£10,742,454	£185
330 Dermatology	107,039		107,039	£10,015,490	£94
340 Thoracic medicine	17,289		17,289	£4,248,721	£246
350 Infectious Diseases	246		246	£63,529	£258
360 Genito urinary medicine	23,132		23,132	£7,727,243	£334
361a Nephrology - Other	23,523		23,523	£3,621,041	£154
361b Renal dialysis costs	157		157	£14,268	£91
370a Medical Oncology	31,238		31,238	£6,818,180	£218
370b Medical Oncology - chemotherapy/radiotherapy costs				£10,964,316	
400 Neurology	29,307		29,307	£15,579,503	£532
410 Rheumatology	34,475		34,475	£6,795,115	£197
420 Paediatrics	62,322		62,322	£11,641,768	£187
421 Paediatric Neurology	1,576		1,576	£777,511	£493
430 Geriatric medicine	22,068		22,068	£5,193,176	£235
450 Dental medicine specialties	30,929		30,929	£109,979	£4
501 Obs & Gyn (Obstetrics)	163,730		163,730	£17,666,371	£108
502a IVF and Other Fertility Treatments	13,625		13,625	£2,239,509	£164
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	103,443		103,443	£12,498,411	£121
700 Mental Handicap	4,801		4,801	£1,166,970	£243
710 Mental Illness	46,689		46,689	£10,763,394	£173
711 Child & Adolescent Psychiatry	9,053		9,053	£3,587,579	£396
713 Psychotherapy	7,198		7,198	£2,028,285	£282
715 Old age psychiatry	6,593		6,593	£1,841,897	£142
800 Clinical Oncology	13,198		13,198	£1,840,543	£139
822 Chemical Pathology	979		979	£160,653	£164
823 Haematology	8,409		8,409	£1,194,766	£142
920 Other Alternative Offer Scheme Specialties				£1,708,216	
999 Other	38,558		38,558	£11,512,209	
Nurse clinics	30,983	24,528	55,511	£2,525,700	£45
Total	2,529,236	24,528	2,553,764	£403,204,209	£403,204,209

Note: In accordance with guidance, all instances of cost without activity (i.e. returned as Northern Non Specific in 10-11) have been included both in individual and summary sheets and in the calculation of averages, as cost relates to outposted clinics for which there is not a formal reimbursement arrangement in place

Note: It is not always appropriate for activity to be returned alongside Specialty 999 other and therefore an average cost has not been calculated

Note: The following Hospitals/ Specialties have not been included in the calculation of the NI average unit cost as activity is not included: Causeway and Holywell (710, 715), Daisy Hill (110).

NORTHERN IRELAND ACUTE SPECIALTIES OUTPATIENTS 2010/11 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Armagh Community	Banbridge	BCH	Bluestone Unit	Causeway	CAH	Downe	Downshire	Daisy Hill	Erne	Knockbracken	Lagan	Longstone
	£	£	£		£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	202	226	195	332	161		156	196	165		154	152		210	
101 Urology	162		123	131	203		189	323	98					166	
110 T & O surgery	126		180					144	97			74			
120 ENT	174	123	136	104	166		135	217	192		153	109		121	
130 Ophthalmology	122		78		77			127	97		81	97		58	
140 Oral surgery	143							434	84		77	152			
141 Restorative dentistry								99							
142 Paediatric dentistry								114							
143 Orthodontics	183							187				104			
150 Neurosurgery															
160 Plastic surgery															
170 Cardiac surgery															
171 Paediatric surgery															
172 Thoracic surgery					107			51			185				
180 A&E	129	138	53		134		121	114	158		98	160		119	
190 Anaesthetics		595					78								
191 Pain management	102	117		327	166		140	350			340	861			
300 General medicine	216	220	166		208		253	378	220		244	129		148	
301 Gastroenterology		176	264					220			32				
302 Endocrinology				205	104			197			131				
303 Haematology	146	119			146		158				136	72			
304 Clinical Physiology															
305 Clinical Pharmacology															
310 Audiological medicine															
311 Clinical genetics					673										
312 Clinical genetics & molecular genetics															
313 Clinical immunology & allergy															
314 Rehabilitation															
315 Palliative medicine	92							58							
320 Cardiology	248	196	153	149	250			175			44	134			
330 Dermatology	56	128	119		74		128	134	80		121	62		83	
340 Thoracic medicine					277			242							
350 Infectious diseases															
360 Genito urinary medicine	257										119				
361a Nephrology - Other	101	190			141						182	127			
361b Renal dialysis costs															
370a Medical Oncology					206										
370b Medical Oncology - chemotherapy/radiotherapy costs															
400 Neurology	192	150		200	191			204			172	135			
401 Clinical Neuro-Physiology															
410 Rheumatology	264	253	193	221	110		220	239				112			
420 Paediatrics	157	216	210	173			160	238	114		204	105		80	
421 Paediatric Neurology															
430 Geriatric medicine	277	340			215			111				305		197	
450 Dental medicine specialties															
460 Medical Ophthalmology															
501 Obs & Gyn (Obstetrics)	136	116	175	75			96	92	103		160	78		152	
502a IVF and Other Fertility Treatments								129							
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	103	167	72	99	131		178	98	260		129	128		141	
510 Obstetrics - Antenatal outpatients															
520 Obstetrics - Post natal outpatients															
610 GP maternity															
620 GP Other															
700 Mental Handicap															154
700 Mental Handicap															
710 Mental illness					142	169				121	334				
711 Child & Adolescent Psychiatry													443		

NORTHERN IRELAND ACUTE SPECIALTIES OUTPATIENTS 2010/11 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Armagh Community	Banbridge	BCH	Bluestone Unit	Causeway	CAH	Downe	Downshire	Daisy Hill	Erne	Knockbracken	Lagan	Longstone
	£	£	£		£	£	£	£	£	£	£	£	£	£	£
712 Forensic Psychiatry															
713 Psychotherapy													282		
715 Old age psychiatry					81	191				161	142				
800 Clinical Oncology	110							85							
800b Clinical Oncology - Chemotherapy/radiotherapy costs															
810 Radiology															
822 Chemical Pathology	156			117				450							
823 Haematology								145							
823b Haematology Chemotherapy drugs costs															
860 General Surgery															
861 Urology															
863 T&O Surgery															
865 ENT															
867 Ophthalmology															
880 Plastic Surgery															
890 Dermatology															
900 Neurology															
910 Gynaecology (Excluding IVF and Other Fertility Treatments)															
990 Joint consultant clinic															
999 Other					131			239							
AS Other Audiological Services															
Nurse clinics	63	60					39					13			
Wards/facilities for treatment of Physical and Sensory Disability															

NORTHERN IRELAND ACUTE SPECIALTIES OUTPATIENTS 2010/1

Summary Sheet

	Lurgan	Mater	Mid Ulster	Muckamore	Mullinure	Musgrave Park	Northern Non Specific	RVH	St Lukes	South Tyrone	Tyrone County	Tyrone & Fermanagh	Ulster	Whiteabbey	NI Average
	£	£	£		£	£	£	£	£	£	£	£	£	£	£
100 General Surgery		146						150		459	153		188		178
101 Urology		112						151		115	138		118		182
110 T & O surgery		114				188		131		122	117		116		154
120 ENT		137						113		140	173		199		154
130 Ophthalmology		293						76		156	93		66		123
140 Oral surgery											89		152		157
141 Restorative dentistry															99
142 Paediatric dentistry								120							118
143 Orthodontics															230
150 Neurosurgery								376							376
160 Plastic surgery								109					81		86
170 Cardiac surgery								228							228
171 Paediatric surgery								142					108		135
172 Thoracic surgery								120							118
180 A&E		116	114					119		69	75		115	88	120
190 Anaesthetics															141
191 Pain management		129								300	673		141		193
300 General medicine		206						239		240	198		156		204
301 Gastroenterology										59					166
302 Endocrinology								154		115					145
303 Haematology		28						45		80	146				127
304 Clinical Physiology															
305 Clinical Pharmacology															
310 Audiological medicine															
311 Clinical genetics															674
312 Clinical genetics & molecular genetics															
313 Clinical immunology & allergy															
314 Rehabilitation						76		91							77
315 Palliative medicine										189					82
320 Cardiology		262						169		113	184		145		185
330 Dermatology		46						105		126	70		98		94
340 Thoracic medicine								126		195					246
350 Infectious diseases								258							258
360 Genito urinary medicine								368							334
361a Nephrology - Other								134			121		228		154
361b Renal dialysis costs										91					91
370a Medical Oncology								140							218
370b Medical Oncology - chemotherapy/radiotherapy costs															
400 Neurology								1,163		175	153				532
401 Clinical Neuro-Physiology															
410 Rheumatology						307		136		213	237				197
420 Paediatrics								199		140	179		191		187
421 Paediatric Neurology	245							505							493
430 Geriatric medicine	277				262	94		261		152	122		315		235
450 Dental medicine specialties								4							4
460 Medical Ophthalmology															
501 Obs & Gyn (Obstetrics)		115						90		148	111		95		108
502a IVF and Other Fertility Treatments								174							164
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		89						86		169	87		117		121
510 Obstetrics - Antenatal outpatients															
520 Obstetrics - Post natal outpatients															
610 GP maternity															
620 GP Other															
700 Mental Handicap				274											243
700 Mental Handicap															
710 Mental illness		210							139		149		215		231
711 Child & Adolescent Psychiatry								285							396

NORTHERN IRELAND ACUTE SPECIALTIES OUTPATIENTS 2010/1

Summary Sheet

	Lurgan	Mater	Mid Ulster	Muckamore	Mullinure	Musgrave Park	Northern Non Specific	RVH	St Lukes	South Tyrone	Tyrone County	Tyrone & Fermanagh	Ulster	Whiteabbey	NI Average
	£	£	£		£	£	£	£	£	£	£	£	£	£	£
712 Forensic Psychiatry															
713 Psychotherapy															282
715 Old age psychiatry									81			113			279
800 Clinical Oncology													147		139
800b Clinical Oncology - Chemotherapy/radiotherapy costs															
810 Radiology															
822 Chemical Pathology											72				164
823 Haematology								133							142
823b Haematology Chemotherapy drugs costs															
860 General Surgery															
861 Urology															
863 T&O Surgery															
865 ENT															
867 Ophthalmology															
880 Plastic Surgery															
890 Dermatology															
900 Neurology															
910 Gynaecology (Excluding IVF and Other Fertility Treatments)															
990 Joint consultant clinic															
999 Other										62					299
AS Other Audiological Services															
Nurse clinics											36				45
Wards/facilities for treatment of Physical and Sensory Disability															

NORTHERN IRELAND ACUTE SPECIALTIES OUTPATIENTS 2011/12 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Armagh Community	Banbridge	BCH	Bluestone Unit	Causeway	CAH	Downe	Downshire	Daisy Hill	Erne	Gransha	Knockbracken	Lagan
	£	£	£		£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	184	185	176	200	137		155	187	128		184	157			150
101 Urology	155		188	152	160		137	159	112						153
110 T & O surgery	113		254					142	108			91			
120 ENT	156	107	154	154	697		107	156	196		181	104			149
130 Ophthalmology	126		88		78			105	97		103	103			60
140 Oral surgery	127							361	115		107	153			
141 Restorative dentistry															
142 Paediatric dentistry								122							
143 Orthodontics	245	163						214				126			
150 Neurosurgery															
160 Plastic surgery															
170 Cardiac surgery															
171 Paediatric surgery															
172 Thoracic surgery					150			55			163				
180 A&E	126	148	47		144		140	125	162		101	138			139
190 Anaesthetics					287			139							
191 Pain management	261	102		309	138		99	216			263				
300 General medicine	205	219	252		170		226	262	224		268	142			157
301 Gastroenterology		164	226	89				216			126				
302 Endocrinology				167	257			168			172				
303 Haematology	183	84			155		111				112	107			
304 Clinical Physiology															
305 Clinical Pharmacology															
310 Audiological medicine															
311 Clinical genetics					2,424										
312 Clinical genetics & molecular genetics															
313 Clinical immunology & allergy															
314 Rehabilitation															
315 Palliative medicine	128							70				64			
320 Cardiology	217	214	177	155	253			173			57	183			
330 Dermatology	59	114	125		83		104	117	74		127	80			81
340 Thoracic medicine					317			253			238				
350 Infectious diseases															
360 Genito urinary medicine	245										168				
361a Nephrology - Other	118	174			194						173	101			
361b Renal dialysis costs															
370a Medical Oncology					263										
370b Medical Oncology - chemotherapy/radiotherapy costs															
400 Neurology	193	112		252	220			204			541	125			
401 Clinical Neuro-Physiology															
410 Rheumatology	218	135	146	184	169		123	204				122			
420 Paediatrics	186	199	193	192			190	199	147		225	155			151
421 Paediatric Neurology															
430 Geriatric medicine	286	263			209			190				291			149
450 Dental medicine specialties															
460 Medical Ophthalmology															
501 Obs & Gyn (Obstetrics)	162	97	110	100			84	86	122		128	105			235
502a IVF and Other Fertility Treatments								133							
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	125	180	90	112	129		167	93	178		113	76			110
510 Obstetrics - Antenatal outpatients															
520 Obstetrics - Post natal outpatients															
610 GP maternity															
620 GP Other															
700 Mental Handicap													117		
710 Mental illness					234	169				114	132				
711 Child & Adolescent Psychiatry														440	
712 Forensic Psychiatry															

NORTHERN IRELAND ACUTE SPECIALTIES OUTPATIENTS 2011/12 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Armagh Community	Banbridge	BCH	Bluestone Unit	Causeway	CAH	Downe	Downshire	Daisy Hill	Erne	Gransha	Knockbracken	Lagan
	£	£	£		£	£	£	£	£	£	£	£	£	£	£
713 Psychotherapy														358	
715 Old age psychiatry						151				155	70			234	
800 Clinical Oncology	249							46							
800b Clinical Oncology - Chemotherapy/radiotherapy costs															
810 Radiology															
822 Chemical Pathology	186			223				217							
823 Haematology								131							
823b Haematology Chemotherapy drugs costs															
860 General Surgery															
861 Urology															
863 T&O Surgery															
865 ENT															
867 Ophthalmology															
880 Plastic Surgery															
890 Dermatology															
900 Neurology															
910 Gynaecology (Excluding IVF and Other Fertility Treatments)															
990 Joint consultant clinic															
999 Other								281							
AS Other Audiological Services															
Nurse clinics	61	53					33					48			
Wards/facilities for treatment of Physical and Sensory Disability															

NORTHERN IRELAND ACUTE SPECIALTIES OUTPATIENTS 2011/1

Summary Sheet

	Longstone	Lurgan	Mater	Mid Ulster	Muckamore	Mullinure	Musgrave Park	Northern Non Specific	RVH	St Lukes	South Tyrone	Tyrone County	Tyrone & Fermanagh	Ulster	Whiteabbey	NI Average
	£	£	£	£		£	£	£	£	£	£	£	£	£	£	£
100 General Surgery			141						147		161	138		168		162
101 Urology			107						124		311	177		105		143
110 T & O surgery			99				205		120		126	115		139		153
120 ENT			248						116		144	145		204		155
130 Ophthalmology			454						68		102	124		74		144
140 Oral surgery												70		169		157
141 Restorative dentistry																0
142 Paediatric dentistry									114							114
143 Orthodontics																203
150 Neurosurgery									394							394
160 Plastic surgery									128					83		91
170 Cardiac surgery									208							208
171 Paediatric surgery									166					136		159
172 Thoracic surgery									180							174
180 A&E			125	93					132		51	74		127	84	126
190 Anaesthetics																176
191 Pain management			116								189	346		133		156
300 General medicine			169						207		220	180		171		195
301 Gastroenterology																161
302 Endocrinology									166		165					183
303 Haematology			22								105	157				130
304 Clinical Physiology																
305 Clinical Pharmacology																
310 Audiological medicine																
311 Clinical genetics																2,427
312 Clinical genetics & molecular genetics																
313 Clinical immunology & allergy																
314 Rehabilitation							97		149							99
315 Palliative medicine											111	47				67
320 Cardiology			227						155		159	216		163		185
330 Dermatology			119						105		107	82		100		93
340 Thoracic medicine									171		245					281
350 Infectious diseases									110							110
360 Genito urinary medicine									421							369
361a Nephrology - Other									145			114		220		176
361b Renal dialysis costs											92					92
370a Medical Oncology									148							266
370b Medical Oncology - chemotherapy/radiotherapy costs																0
400 Neurology									817		135	117				447
401 Clinical Neuro-Physiology																
410 Rheumatology							387		99		202	158				157
420 Paediatrics									193		147	191		209		194
421 Paediatric Neurology		310							608							591
430 Geriatric medicine		293				259	274		314		143	94		284		245
450 Dental medicine specialties									68							68
460 Medical Ophthalmology																
501 Obs & Gyn (Obstetrics)			67						103		86	111		102		106
502a IVF and Other Fertility Treatments									179							167
502b Gynaecology (Excluding IVF and Other Fertility Treatments)			73						92		128	65		127		117
510 Obstetrics - Antenatal outpatients																
520 Obstetrics - Post natal outpatients																
610 GP maternity																
620 GP Other																
700 Mental Handicap	117				368											251
710 Mental illness			183							174				246		242
711 Child & Adolescent Psychiatry									183							367
712 Forensic Psychiatry																

NORTHERN IRELAND ACUTE SPECIALTIES OUTPATIENTS 2011/1

Summary Sheet

	Longstone	Lurgan	Mater	Mid Ulster	Muckamore	Mullinure	Musgrave Park	Northern Non Specific	RVH	St Lukes	South Tyrone	Tyrone County	Tyrone & Fermanagh	Ulster	Whiteabbey	NI Average
	£	£	£	£		£	£	£	£	£	£	£	£	£	£	£
713 Psychotherapy																358
715 Old age psychiatry										117						285
800 Clinical Oncology														110		143
800b Clinical Oncology - Chemotherapy/radiotherapy costs																0
810 Radiology																0
822 Chemical Pathology												82				174
823 Haematology									197							147
823b Haematology Chemotherapy drugs costs																
860 General Surgery																
861 Urology																
863 T&O Surgery																
865 ENT																
867 Ophthalmology																
880 Plastic Surgery																
890 Dermatology																
900 Neurology																
910 Gynaecology (Excluding IVF and Other Fertility Treatments)																
990 Joint consultant clinic																0
999 Other											63					0
AS Other Audiological Services																
Nurse clinics												87				59
Wards/facilities for treatment of Physical and Sensory Disability																

Summary Sheet

	Consultant led Attendances	Nurse led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery	165,867	-	165,867	26,893,014	162
101 Urology	38,421	-	38,421	5,509,440	143
110 T & O surgery	181,068	-	181,068	27,734,291	153
120 ENT	103,484	-	103,484	16,003,916	155
130 Ophthalmology	130,114	-	130,114	18,769,386	144
140 Oral surgery	19,189	-	19,189	3,017,557	157
142 Paediatric dentistry	2,599	-	2,599	296,091	114
143 Orthodontics	10,331	-	10,331	2,097,693	203
150 Neurosurgery	5,405	-	5,405	2,131,991	394
160 Plastic surgery	21,502	-	21,502	1,950,223	91
170 Cardiac surgery	2,831	-	2,831	587,904	208
171 Paediatric surgery	6,777	-	6,777	1,077,089	159
172 Thoracic surgery	2,540	-	2,540	443,154	174
180 A&E	732,498	-	732,498	92,369,013	126
190 Anaesthetics	973	-	973	170,861	176
191 Pain management	17,236	-	17,236	2,688,068	156
300 General medicine	140,356	-	140,356	27,313,583	195
301 Gastroenterology	8,211	-	8,211	1,325,913	161
302 Endocrinology	22,889	-	22,889	4,181,086	183
303 Haematology	42,449	-	42,449	5,539,115	130
311 Clinical genetics	2,828	-	2,828	6,863,861	2,427
314 Rehabilitation	6,462	-	6,462	641,625	99
315 Palliative medicine	3,866	-	3,866	257,878	67
320 Cardiology	61,106	-	61,106	11,308,495	185
330 Dermatology	122,861	-	122,861	11,471,506	93
340 Thoracic medicine	17,672	-	17,672	4,961,131	281
350 Infectious Diseases	289	-	289	31,846	110
360 Genito urinary medicine	22,965	-	22,965	8,474,528	369
361a Nephrology - Other	25,415	-	25,415	4,461,399	176
361b Renal dialysis costs	122	-	122	11,199	92
370a Medical Oncology	28,539	-	28,539	7,586,010	266
370b Medical Oncology - chemotherapy/radiotherapy costs	-	-	-	10,533,900	
400 Neurology	37,702	-	37,702	16,869,119	447
410 Rheumatology	38,900	-	38,900	6,108,324	157
420 Paediatrics	63,781	-	63,781	12,362,189	194
421 Paediatric Neurology	1,552	-	1,552	917,437	591
430 Geriatric medicine	22,327	-	22,327	5,478,761	245
450 Dental medicine specialties	36,468	-	36,468	2,463,293	68
501 Obs & Gyn (Obstetrics)	163,257	-	163,257	17,257,921	106
502a IVF and Other Fertility Treatments	11,279	-	11,279	1,884,955	167
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	103,560	-	103,560	12,146,470	117
700 Mental Handicap	7,130	-	7,130	1,788,100	251
710 Mental illness	38,946	-	38,946	9,437,696	242
711 Child & Adolescent Psychiatry	10,146	-	10,146	3,722,933	367
713 Psychotherapy	8,601	-	8,601	3,079,103	358
715 Old age psychiatry	7,723	-	7,723	2,201,100	285
800 Clinical Oncology	12,026	-	12,026	1,717,773	143
822 Chemical Pathology	928	-	928	161,165	174
823 Haematology	9,049	-	9,049	1,327,179	147
920 Other Alternative Offer Scheme Specialties	-	-	-	5,422,929	
990 Joint Consultant Clinic	-	-	-	4,977	
999 Other	5,961	-	5,961	8,547,574	
Nurse clinics	64,245	-	64,245	3,761,134	59
Total	2,590,446	-	2,590,446	423,362,900	423,362,900

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Altnagelvin

NI Outpatient Specialty Costs 2011/12

Altnagelvin

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		14,167	14,167	£2,605,605	184
101 Urology		5,003	5,003	£777,758	155
110 T & O surgery		29,206	29,206	£3,296,036	113
120 ENT		13,625	13,625	£2,121,509	156
130 Ophthalmology		21,244	21,244	£2,679,160	126
140 Oral surgery		7,493	7,493	£948,385	127
143 Orthodontics		2,831	2,831	£692,254	245
180 A&E		56,419	56,419	£7,096,044	126
191 Pain management		1,207	1,207	£315,190	261
300 General medicine		14,705	14,705	£3,010,673	205
303 Haematology		3,550	3,550	£651,226	183
315 Palliative medicine		342	342	£43,897	128
320 Cardiology		4,317	4,317	£935,198	217
330 Dermatology		21,919	21,919	£1,300,111	59
360 Genito urinary medicine		3,946	3,946	£967,909	245
361a Nephrology - Other		1,743	1,743	£205,991	118
400 Neurology		3,628	3,628	£698,606	193
410 Rheumatology		4,042	4,042	£881,397	218
420 Paediatrics		7,956	7,956	£1,476,297	186
430 Geriatric medicine		1,391	1,391	£398,408	286
501 Obs & Gyn (Obstetrics)		9,523	9,523	£1,544,144	162
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		11,107	11,107	£1,383,688	125
800 Clinical Oncology		4,261	4,261	£1,059,960	249
822 Chemical Pathology		283	283	£52,716	186
920 Other Alternative Offer Scheme Specialties				£473,837	
Nurse Clinics		20,001	20,001	£1,223,931	61
Total	-	263,909	263,909	36,839,930	36,839,930

Antrim

NI Outpatient Specialty Costs 2011/12

Antrim

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		19,391	19,391	£3,584,325	185
120 ENT		11,618	11,618	£1,240,480	107
143 Orthodontics		2,446	2,446	£398,848	163
180 A&E		72,298	72,298	£10,665,146	148
190 Anaesthetics		240	240	£68,971	287
191 Pain management		1,151	1,151	£117,008	102
300 General medicine		13,902	13,902	£3,049,844	219
301 Gastroenterology		6,635	6,635	£1,088,086	164
303 Haematology		7,616	7,616	£641,065	84
320 Cardiology		6,651	6,651	£1,422,679	214
330 Dermatology		10,733	10,733	£1,218,674	114
361a Nephrology - Other		4,152	4,152	£721,945	174
400 Neurology		1,996	1,996	£223,543	112
410 Rheumatology		8,769	8,769	£1,181,904	135
420 Paediatrics		8,134	8,134	£1,620,681	199
430 Geriatric medicine		2,357	2,357	£619,372	263
501 Obs & Gyn (Obstetrics)		11,912	11,912	£1,150,729	97
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		11,673	11,673	£2,097,864	180
Nurse clinics		14,205	14,205	£755,547	53
Total	-	215,879	215,879	31,866,711	31,866,711

Armagh Comm

NI Outpatient Specialty Costs 2011/12

Armagh Community Hospital

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		1,000	1,000	£175,875	176
101 Urology		37	37	£6,947	188
110 T & O surgery		153	153	£38,925	254
120 ENT		722	722	£111,249	154
130 Ophthalmology		1,548	1,548	£135,733	88
180 A&E		9,010	9,010	£427,889	47
300 General medicine		851	851	£214,359	252
301 Gastroenterology		298	298	£67,374	226
320 Cardiology		191	191	£33,827	177
330 Dermatology		1,285	1,285	£161,049	125
410 Rheumatology		302	302	£44,236	146
420 Paediatrics		876	876	£168,737	193
501 Obs & Gyn (Obstetrics)		2,073	2,073	£227,702	110
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		653	653	£58,697	90
Total	0	18,999	18,999	1,872,597	1,872,597

Banbridge

NI Outpatient Specialty Costs 2011/12

Banbridge

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
100 General Surgery		622	622	£124,327	200
101 Urology		200	200	£30,417	152
120 ENT		1,084	1,084	£166,475	154
191 Pain management		21	21	£6,494	309
301 Gastroenterology		121	121	£10,765	89
302 Endocrinology		327	327	£54,678	167
320 Cardiology		471	471	£73,044	155
400 Neurology		284	284	£71,670	252
410 Rheumatology		2,498	2,498	£459,043	184
420 Paediatrics		387	387	£74,141	192
501 Obs & Gyn (Obstetrics)		155	155	£15,550	100
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		301	301	£33,689	112
822 Chemical Pathology		268	268	£59,826	223
Total	-	6,739	6,739	1,180,120	1,180,120

BCH

NI Outpatient Specialty Costs 2011/12

BCH

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		31,011	31,011	£4,254,703	137
101 Urology		10,010	10,010	£1,602,328	160
120 ENT		2,277	2,277	£1,587,590	697
130 Ophthalmology		1,952	1,952	£152,271	78
180 A&E		26,046	26,046	£3,761,941	144
172 Thoracic surgery		202	202	£30,298	150
191 Pain management		4,402	4,402	£605,370	138
300 General medicine		10,288	10,288	£1,753,336	170
302 Endocrinology		4,062	4,062	£1,042,955	257
303 Haematology		24,613	24,613	£3,814,122	155
311 Clinical genetics		2,828	2,828	£6,854,073	2,424
320 Cardiology		6,615	6,615	£1,674,918	253
330 Dermatology		21,713	21,713	£1,797,331	83
340 Thoracic medicine		11,199	11,199	£3,548,283	317
361a Nephrology - Other		10,967	10,967	£2,130,113	194
370a Medical Oncology		27,140	27,140	£7,131,914	263
370b Medical Oncology - chemotherapy/radiotherapy costs				£10,533,900	
400 Neurology		8,180	8,180	£1,795,970	220
410 Rheumatology		5,474	5,474	£925,775	169
430 Geriatric medicine		3,277	3,277	£686,112	209
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		9,781	9,781	£1,261,743	129
710 Mental illness		4,160	4,160	£974,090	234
920 Other Alternative Offer Scheme Specialties				£104,189	
999 Other				£3,372,564	
Total	-	226,197	226,197	61,395,888	61,395,888

Bluestone

NI Outpatient Specialty Costs 2011/12

Bluestone

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
710 Mental illness		2,933	2,933	£496,580	169
715 Old age psychiatry		2,321	2,321	£349,494	151
Total	-	5,254	5,254	846,073	846,073

Causeway

NI Outpatient Specialty Costs 2011/12

Causeway

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
100 General Surgery		7,827	7,827	£1,210,144	155
101 Urology		8,876	8,876	£1,218,660	137
120 ENT		3,550	3,550	£378,508	107
180 A&E		43,594	43,594	£6,123,103	140
190 Anaesthetics		733	733	£101,890	139
191 Pain management		2,151	2,151	£213,927	99
300 General medicine		11,117	11,117	£2,516,878	226
303 Haematology		955	955	£105,696	111
330 Dermatology		2,993	2,993	£311,644	104
410 Rheumatology		2,099	2,099	£259,075	123
420 Paediatrics		4,034	4,034	£765,296	190
501 Obs & Gyn (Obstetrics)		9,058	9,058	£764,464	84
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		4,699	4,699	£783,028	167
710 Mental illness				£613,724	
715 Old age psychiatry				£258,670	
Nurse clinics		10,000	10,000	£329,728	33
Total	-	111,686	111,686	15,954,433	15,954,433

Craigavon

NI Outpatient Specialty Costs 2011/12

Craigavon

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		17,465	17,465	£3,264,644	187
101 Urology		4,139	4,139	£656,286	159
110 T & O surgery		15,747	15,747	£2,231,528	142
120 ENT		11,951	11,951	£1,858,557	156
130 Ophthalmology		2,568	2,568	£268,652	105
140 Oral surgery		819	819	£295,500	361
142 Paediatric dentistry		12	12	£1,468	122
143 Orthodontics		3,226	3,226	£689,236	214
172 Thoracic surgery		62	62	£3,399	55
180 A&E		76,721	76,721	£9,573,177	125
191 Pain management		1,303	1,303	£281,393	216
300 General medicine		2,790	2,790	£731,544	262
301 Gastroenterology		157	157	£33,843	216
302 Endocrinology		1,891	1,891	£318,115	168
315 Palliative medicine		818	818	£57,264	70
320 Cardiology		5,116	5,116	£883,296	173
330 Dermatology		16,295	16,295	£1,903,260	117
340 Thoracic medicine		2,873	2,873	£727,709	253
400 Neurology		5,902	5,902	£1,202,830	204
410 Rheumatology		2,697	2,697	£550,553	204
420 Paediatrics		4,642	4,642	£924,000	199
430 Geriatric medicine		1,537	1,537	£292,660	190
501 Obs & Gyn (Obstetrics)		22,251	22,251	£1,908,528	86
502a IVF and Other Fertility Treatments		2,823	2,823	£375,068	133
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		8,193	8,193	£759,154	93
800 Clinical Oncology		6,499	6,499	£300,795	46
822 Chemical Pathology		131	131	£28,385	217
823 Haematology		6,915	6,915	£906,659	131
920 Other Alternative Offer Scheme Specialties				£517,357	
999 Other		3,745	3,745	£1,053,482	281
Total	-	229,288	229,288	32,598,341	32,598,341

Daisy Hill

NI Outpatient Specialty Costs 2011/12

Daisy Hill

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		11,729	11,729	£2,157,389	184
110 T & O surgery				£10,048	
120 ENT		4,206	4,206	£762,834	181
130 Ophthalmology		3,338	3,338	£343,714	103
140 Oral surgery		1,247	1,247	£133,928	107
172 Thoracic surgery		76	76	£12,385	163
180 A&E		44,121	44,121	£4,441,165	101
191 Pain management		549	549	£144,385	263
300 General medicine		4,841	4,841	£1,299,777	268
301 Gastroenterology		1,000	1,000	£125,845	126
302 Endocrinology		1,499	1,499	£257,605	172
303 Haematology		360	360	£40,253	112
320 Cardiology		1,503	1,503	£86,257	57
330 Dermatology		3,956	3,956	£503,849	127
340 Thoracic Medicine		248	248	£58,924	238
360 Genito urinary medicine		2,819	2,819	£472,603	168
361a Nephrology - Other		2,345	2,345	£405,672	173
400 Neurology		883	883	£477,860	541
420 Paediatrics		5,260	5,260	£1,184,337	225
501 Obs & Gyn (Obstetrics)		11,807	11,807	£1,510,892	128
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		7,612	7,612	£860,421	113
710 Mental illness		6,109	6,109	£809,309	132
715 Old age psychiatry		830	830	£57,877	70
Total	0	116,338	116,338	16,157,329	16,157,329

Downshire

NI Outpatient Specialty Costs 2011/12

Downshire

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
710 Mental illness		7,655	7,655	£870,478	114
715 Old age psychiatry		855	855	£132,516	155
999 Other			0	£7,998	
Total	0	8,510	8,510	1,010,992	1,010,992

Downe

NI Outpatient Specialty Costs 2011/12

Downe

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		2,344	2,344	£299,739	128
101 Urology		570	570	£63,928	112
110 T & O surgery		2,803	2,803	£303,301	108
120 ENT		2,314	2,314	£453,034	196
130 Ophthalmology		1,153	1,153	£112,275	97
140 Oral Surgery		729	729	£83,514	115
180 A&E		21,634	21,634	£3,508,116	162
300 General medicine		7,530	7,530	£1,686,007	224
330 Dermatology		4,601	4,601	£341,292	74
420 Paediatrics		335	335	£49,288	147
501 Obs & Gyn (Obstetrics)		3,542	3,542	£431,111	122
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		1,165	1,165	£207,743	178
999 Other				£39,426	
Total	-	48,720	48,720	7,578,774	

Erne

NI Outpatient Specialty Costs 2011/12

Erne

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		4,548	4,548	£714,489	157
110 T & O surgery		3,070	3,070	£280,509	91
120 ENT		2,559	2,559	£266,233	104
130 Ophthalmology		2,637	2,637	£272,469	103
140 Oral surgery		1,335	1,335	£204,114	153
143 Orthodontics		1,828	1,828	£230,692	126
180 A&E		28,515	28,515	£3,941,647	138
300 General medicine		4,200	4,200	£597,763	142
303 Haematology		216	216	£23,191	107
315 Palliative medicine		1,164	1,164	£74,495	64
320 Cardiology		1,396	1,396	£256,115	183
330 Dermatology		1,706	1,706	£135,764	80
361a Nephrology - Other		289	289	£29,268	101
400 Neurology		755	755	£94,145	125
410 Rheumatology		1,280	1,280	£156,415	122
420 Paediatrics		3,219	3,219	£499,551	155
430 Geriatric medicine		1,502	1,502	£437,506	291
501 Obs & Gyn (Obstetrics)		4,666	4,666	£491,490	105
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		5,392	5,392	£412,154	76
Nurse Clinics		7,440	7,440	£355,707	48
Total	-	77,717	77,717	9,473,717	

NI Outpatient Specialty Costs 2011/12

Gransha

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
700 Mental Handicap		1,627	1,627	£190,361	117
Total	-	1,627	1,627	190,361	

Holywell

NI Outpatient Specialty Costs 2011/12

Holywell

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
710 Mental illness				£2,104,372	
715 Old age psychiatry				£606,254	
Total	0	-	-	2,710,625	2,710,625

Knockbracken

NI Outpatient Specialty Costs 2011/12

Knockbracken

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
711 Child & Adolescent Psychiatry		7,271	7,271	3,195,849	440
713 Psychotherapy		8,601	8,601	£3,079,103	358
715 Old Age Psychiatry		3,078	3,078	£721,271	234
Total	0	18,950	18,950	6,996,223	6,996,223

Lagan Valley

NI Outpatient Specialty Costs 2011/12

Lagan Valley

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		2,981	2,981	£448,111	150
101 Urology		1,216	1,216	£185,675	153
120 ENT		2,751	2,751	£409,291	149
130 Ophthalmology		2,433	2,433	£146,267	60
180 A&E		32,378	32,378	£4,504,853	139
300 General medicine		11,033	11,033	£1,733,986	157
330 Dermatology		2,439	2,439	£198,508	81
420 Paediatrics		267	267	£40,294	151
430 Geriatric medicine		1,608	1,608	£239,437	149
501 Obs & Gyn (Obstetrics)		4,325	4,325	£1,015,839	235
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		6,123	6,123	£673,054	110
999 Other			0	£72,365	
Total	-	67,554	67,554	9,667,680	

Longstone

NI Outpatient Specialty Costs 2011/12

Longstone

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
700 Mental Handicap		1,758	1,758	205,778	117
Total	-	1,758	1,758	205,778	205,778

Lurgan

NI Outpatient Specialty Costs 2011/12

Lurgan

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
421 Paediatric Neurology		88	88	27,258	310
430 Geriatric medicine		2,115	2,115	£619,413	293
Total	-	2,203	2,203	646,671	646,671

Mater

NI Outpatient Specialty Costs 2011/12

Mater

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		8,767	8,767	£1,240,268	141
101 Urology		1,530	1,530	£163,344	107
110 T & O surgery		2,387	2,387	£235,448	99
120 ENT		1,324	1,324	£327,936	248
130 Ophthalmology		20,138	20,138	£9,142,541	454
180 A&E		44,795	44,795	£5,612,518	125
191 Pain management		1,438	1,438	£167,440	116
300 General medicine		10,152	10,152	£1,716,243	169
303 Haematology		3,842	3,842	£84,133	22
320 Cardiology		5,013	5,013	£1,137,764	227
330 Dermatology		254	254	£30,350	119
501 Obs & Gyn (Obstetrics)		9,998	9,998	£667,704	67
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		6,423	6,423	£466,123	73
710 Mental illness		6,407	6,407	£1,169,732	183
999 Other				£50,786	
Total	0	122,468	122,468	22,212,328	22,212,328

Mid Ulster

NI Outpatient Specialty Costs 2011/12

Mid-Ulster

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
180 A&E		6,471	6,471	£599,829	93
Total	0	6,471	6,471	599,829	599,829

Muckamore

NI Outpatient Specialty Costs 2011/12

Muckamore

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
700 Mental Handicap		3,745	3,745	1,377,312	368
Total	0	3,745	3,745	1,377,312	1,377,312

Mullinure

NI Outpatient Specialty Costs 2011/12

Mullinure

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
430 Geriatric Medicine		723	723	187,578	259
Total		723	723	187,578	187,578

Musgrave

NI Outpatient Specialty Costs 2011/12

Musgrave

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
110 T & O surgery		61,679	61,679	12,617,528	205
314 Rehabilitation		6,155	6,155	595,852	97
410 Rheumatology		1,104	1,104	427,520	387
430 Geriatric medicine		1,588	1,588	434,803	274
920 Other Alternative Offer Scheme Specialties				1,767,690	
999 Other				2,763,492	
Total		70,526	70,526	18,606,884	18,606,884

Northern Non Specific

NI Outpatient Specialty Costs 2011/12

Northern Non Specific

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
101 Urology				9,663	
110 T & O surgery				494,622	
130 Ophthalmology				332,799	
140 Oral surgery				111,471	
143 Orthodontics				86,663	
160 Plastic surgery				1,949	
311 Clinical genetics				9,788	
320 Cardiology				8,253	
360 Genito urinary medicine				214,260	
370a Medical Oncology				247,434	
400 Neurology				63,369	
700 Mental Handicap				14,649	
800 Clinical Oncology				218,292	
920 Other Alternative Offer Scheme Specialties				2,239,752	
Total	-	-	-	4,052,964	

RVH

NI Outpatient Specialty Costs 2011/12

RVH

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		23,054	23,054	3,383,495	147
101 Urology		674	674	83,417	124
110 T & O surgery		46,511	46,511	5,597,181	120
120 ENT		28,479	28,479	3,311,812	116
130 Ophthalmology		62,843	62,843	4,301,999	68
142 Paediatric dentistry		2,587	2,587	294,623	114
150 Neurosurgery		5,405	5,405	2,131,991	394
160 Plastic surgery		3,616	3,616	463,721	128
170 Cardiac surgery		2,831	2,831	587,904	208
171 Paediatric surgery		5,249	5,249	869,116	166
172 Thoracic surgery		2,200	2,200	397,072	180
180 A&E		118,043	118,043	15,582,017	132
300 General medicine		16,243	16,243	3,358,291	207
302 Endocrinology		13,344	13,344	2,216,803	166
314 Rehabilitation		307	307	45,774	149
320 Cardiology		18,318	18,318	2,845,899	155
330 Dermatology		18,601	18,601	1,952,842	105
340 Thoracic medicine		2,633	2,633	449,765	171
350 Infectious Diseases		289	289	31,846	110
360 Genito urinary medicine		16,200	16,200	6,819,756	421
361a Nephrology - Other		2,366	2,366	342,745	145
370a Medical Oncology		1,399	1,399	206,662	148
400 Neurology		14,788	14,788	12,084,841	817
410 Rheumatology		8,467	8,467	835,631	99
420 Paediatrics		15,379	15,379	2,969,802	193
421 Paediatric Neurology		1,464	1,464	890,179	608
430 Geriatric medicine		894	894	281,152	314
450 Dental medicine specialties		36,468	36,468	2,463,293	68
501 Obs & Gyn (Obstetrics)		41,562	41,562	4,273,776	103
502a IVF and Other Fertility Treatments		8,456	8,456	1,509,888	179
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		16,804	16,804	1,542,633	92
711 Child & Adolescent Psychiatry		2,875	2,875	527,084	183
823 Haematology		2,134	2,134	420,521	197
920 Other Alternative Offer Scheme Specialties				320,105	
999 Other				761,996	
Total	-	540,483	540,483	84,155,630	84,155,630

St Lukes

NI Outpatient Specialty Costs 2011/12

St Lukes

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
710 Mental illness		6,588	6,588	1,144,393	174
715 Old age psychiatry		639	639	75,019	117
Total	0	7,227	7,227	1,219,412	1,219,412

South Tyrone

NI Outpatient Specialty Costs 2011/12

South Tyrone

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		1,041	1,041	£167,208	161
101 Urology		218	218	£67,904	311
110 T & O surgery		286	286	£35,931	126
120 ENT		3,533	3,533	£508,409	144
130 Ophthalmology		1,166	1,166	£119,351	102
180 A&E		20,320	20,320	£1,039,554	51
191 Pain management		1,203	1,203	£227,414	189
300 General medicine		817	817	£179,992	220
302 Endocrinology		1,766	1,766	£290,931	165
303 Haematology		464	464	£48,842	105
315 Palliative medicine		151	151	£16,736	111
320 Cardiology		526	526	£83,744	159
330 Dermatology		2,566	2,566	£275,792	107
340 Thoracic medicine		719	719	£176,450	245
361b Renal dialysis costs		122	122	£11,199	92
400 Neurology		328	328	£44,312	135
410 Rheumatology		1,003	1,003	£202,459	202
420 Paediatrics		2,519	2,519	£371,373	147
430 Geriatric medicine		705	705	£100,789	143
501 Obs & Gyn (Obstetrics)		4,316	4,316	£371,717	86
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		1,109	1,109	£142,216	128
999 Other		2,216	2,216	£139,401	63
Total	-	47,094	47,094	4,621,723	4,621,723

Thompson House

NI Outpatient Specialty Costs 2011/12

Thompson House

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
990 Joint Consultant Clinic				£4,977	
Total	-	-	-	4,977	

Tyrone County

NI Outpatient Specialty Costs 2011/12

Tyrone County

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure	Total Costs Per Attendance
				£	£
100 General Surgery		2,698	2,698	£373,461	138
101 Urology		275	275	£48,755	177
110 T & O surgery		2,950	2,950	£338,338	115
120 ENT		4,305	4,305	£624,985	145
130 Ophthalmology		1,721	1,721	£213,289	124
140 Oral surgery		353	353	£24,788	70
180 A&E		17,002	17,002	£1,255,430	74
191 Pain management		476	476	£164,764	346
300 General medicine		1,896	1,896	£340,554	180
303 Haematology		833	833	£130,587	157
315 Palliative medicine		1,391	1,391	£65,486	47
320 Cardiology		1,507	1,507	£325,646	216
330 Dermatology		2,062	2,062	£169,929	82
361a Nephrology - Other		1,476	1,476	£168,110	114
400 Neurology		958	958	£111,973	117
410 Rheumatology		1,165	1,165	£184,318	158
420 Paediatrics		2,079	2,079	£397,634	191
430 Geriatric medicine		707	707	£66,538	94
501 Obs & Gyn (Obstetrics)		1,523	1,523	£169,615	111
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		2,005	2,005	£129,990	65
822 Chemical Pathology		246	246	£20,238	82
Nurse clinics		12,599	12,599	£1,096,221	87
Total	-	60,227	60,227	6,420,649	6,420,649

Ulster

NI Outpatient Specialty Costs 2011/12

Ulster

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery		17,222	17,222	£2,889,231	168
101 Urology		5,673	5,673	£594,360	105
110 T & O surgery		16,276	16,276	£2,254,897	139
120 ENT		9,186	9,186	£1,875,016	204
130 Ophthalmology		7,373	7,373	£548,867	74
140 Oral surgery		7,213	7,213	£1,215,857	169
160 Plastic surgery		17,886	17,886	£1,484,554	83
171 Paediatric surgery		1,528	1,528	£207,973	136
180 A&E		105,712	105,712	£13,442,504	127
191 Pain management		3,335	3,335	£444,684	133
300 General medicine		29,991	29,991	£5,124,337	171
320 Cardiology		9,482	9,482	£1,541,854	163
330 Dermatology		11,738	11,738	£1,171,112	100
361a Nephrology - Other		2,077	2,077	£457,555	220
420 Paediatrics		8,694	8,694	£1,820,757	209
430 Geriatric medicine		3,923	3,923	£1,114,994	284
501 Obs & Gyn (Obstetrics)		26,546	26,546	£2,714,660	102
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		10,520	10,520	£1,334,273	127
710 Mental illness		5,094	5,094	£1,255,019	246
800 Clinical Oncology		1,266	1,266	£138,726	110
999 Other				286,064	
Total	0	300,735	300,735	41,917,294	41,917,294

Whiteabbey

NI Outpatient Specialty Costs 2011/12

Whiteabbey

	Nurse led Attendances	Consultant led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
180 A&E		9,419	9,419	£794,080	84
Total	-	9,419	9,419	794,080	794,080

NI Outpatient Specialty Costs 2008/09

Summary Sheet

	Consultant led Attendances	Nurse led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery	167,465	6,208	173,673	26,430,621	152
101 Urology	27,109	1,324	28,433	4,011,978	141
110 T & O surgery	141,713	1,147	142,860	21,972,676	154
120 ENT	107,191	1,224	108,415	14,147,515	130
130 Ophthalmology	117,641	1,258	118,899	9,472,756	80
140 Oral surgery	15,690	-	15,690	2,307,687	147
141 Restorative dentistry	118	-	118	11,559	98
142 Paediatric dentistry	2,941	-	2,941	267,501	91
143 Orthodontics	9,726	-	9,726	1,943,550	200
150 Neurosurgery	5,397	-	5,397	946,417	175
160 Plastic surgery	15,442	-	15,442	1,175,943	76
170 Cardiac surgery	2,732	-	2,732	709,382	260
171 Paediatric surgery	5,873	-	5,873	901,604	154
172 Thoracic surgery	2,418	-	2,418	554,176	229
180 A&E	745,973	-	745,973	78,268,908	105
190 Anaesthetics	-	-	-	-	-
191 Pain management	12,976	1,294	14,270	2,834,600	199
300 General medicine	148,459	7,256	155,715	30,111,930	193
301 Gastroenterology	3,006	-	3,006	283,690	94
302 Endocrinology	17,203	-	17,203	2,877,204	167
303 Haematology	46,117	267	46,384	6,355,143	137
310 Audiological medicine	11,190	-	11,190	933,379	83
311 Clinical genetics	6,089	-	6,089	3,580,914	588
314 Rehabilitation	1,978	-	1,978	666,846	337
315 Palliative medicine	4,890	7	4,897	210,225	43
320 Cardiology	53,002	113	53,115	8,645,546	163
330 Dermatology	101,912	11,780	113,692	10,511,398	92
340 Thoracic medicine	13,694	-	13,694	3,735,434	273
360 Genito urinary medicine	21,947	-	21,947	7,079,256	323
361a Nephrology - Other	17,387	-	17,387	2,980,475	171
361b Renal dialysis costs	3,318	102	3,420	560,517	164
370a Medical Oncology	27,562	-	27,562	6,767,637	246
370b Medical Oncology - chemotherapy/radiotherapy costs	-	-	-	10,643,153	-
400 Neurology	26,807	-	26,807	12,841,091	479
410 Rheumatology	32,816	1,524	34,340	7,040,242	205
420 Paediatrics	62,632	217	62,849	11,632,424	185
421 Paediatric Neurology	1,299	-	1,299	678,436	522
430 Geriatric medicine	21,280	2	21,282	4,573,896	215
450 Dental medicine specialties	42,561	-	42,561	2,253,789	53
501 Obs & Gyn (Obstetrics)	149,017	2,993	152,010	15,913,371	105
502a IVF and Other Fertility Treatments	11,437	-	11,437	1,677,758	147
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	95,882	2,835	98,717	11,447,873	116
510 Obstetrics - Antenatal outpatients	7,093	-	7,093	685,560	97
700 Mental Handicap	4,158	-	4,158	882,767	212
710 Mental illness	62,430	-	62,430	13,350,118	214
711 Child & Adolescent Psychiatry	7,609	-	7,609	3,539,563	465
712 Forensic Psychiatry	1,090	-	1,090	97,181	89
713 Psychotherapy	5,397	-	5,397	1,625,867	301
715 Old age psychiatry	6,600	-	6,600	2,618,600	397
800 Clinical Oncology	11,323	275	11,598	1,135,185	98
822 Chemical Pathology	877	-	877	91,427	104
823 Haematology	10,856	-	10,856	631,786	58
823b Haematology Chemotherapy drugs costs	-	-	-	-	-
860 General Surgery	-	-	-	657,176	-
861 Urology	-	-	-	218,902	-
863 T&O Surgery	-	-	-	328,669	-
865 ENT	-	-	-	307,411	-
867 Ophthalmology	-	-	-	1,228,986	-
880 Plastic Surgery	-	-	-	4,247	-
890 Dermatology	-	-	-	1,163,543	-
900 Neurology	-	-	-	871,781	-
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	-	-	-	403,539	-
920 Other Alternative Offer Scheme Specialties	1	-	1	1,570,241	-
999 Other	41,604	-	41,604	10,881,531	262
Nurse clinics	-	8,808	8,808	728,693	83
Total	2,460,928	48,634	2,509,562	372,981,275	372,981,275

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

Summary

NI Outpatient Specialty Costs 2009/10

Summary Sheet

	Consultant led Attendances	Nurse led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery	167,153	6,672	173,825	27,917,090	161
101 Urology	26,821	1,845	28,666	4,923,607	172
110 T & O surgery	159,387	1,252	160,639	23,887,635	149
120 ENT	104,688	1,738	106,426	16,145,483	152
130 Ophthalmology	121,162	250	121,412	12,343,039	102
140 Oral surgery	16,235	123	16,358	2,087,531	128
141 Restorative dentistry	20	-	20	1,961	98
142 Paediatric dentistry	2,269	-	2,269	478,867	211
143 Orthodontics	8,675	-	8,675	2,110,107	243
150 Neurosurgery	4,957	-	4,957	1,669,224	337
160 Plastic surgery	17,483	-	17,483	1,555,894	89
170 Cardiac surgery	2,802	-	2,802	597,700	213
171 Paediatric surgery	6,484	-	6,484	949,927	147
172 Thoracic surgery	3,027	-	3,027	545,135	180
180 A&E	737,681	-	737,681	81,622,840	111
190 Anaesthetics	1,236	-	1,236	178,277	144
191 Pain management	12,265	1,242	13,507	2,996,093	222
300 General medicine	136,526	10,381	146,907	29,661,045	202
301 Gastroenterology	6,244	-	6,244	548,421	88
302 Endocrinology	24,542	-	24,542	3,297,613	134
303 Haematology	44,280	142	44,422	6,627,496	149
311 Clinical genetics	7,476	-	7,476	4,521,621	605
314 Rehabilitation	7,291	-	7,291	762,067	105
315 Palliative medicine	893	1	894	200,052	224
320 Cardiology	55,748	937	56,685	10,875,261	192
330 Dermatology	98,163	15,553	113,716	11,364,914	100
340 Thoracic medicine	15,952	-	15,952	4,145,635	260
360 Genito urinary medicine	24,851	-	24,851	7,804,313	314
361a Nephrology - Other	21,849	287	22,136	4,236,799	191
361b Renal dialysis costs	154	-	154	14,427	94
370a Medical Oncology	25,868	-	25,868	5,865,231	227
370b Medical Oncology - chemotherapy/radiotherapy costs	-	-	-	10,248,963	
400 Neurology	29,961	1	29,962	14,875,676	496
410 Rheumatology	34,847	1,456	36,303	5,848,631	161
420 Paediatrics	62,251	468	62,719	12,829,714	205
421 Paediatric Neurology	1,356	-	1,356	704,779	520
430 Geriatric medicine	21,785	-	21,785	4,598,159	211
450 Dental medicine specialties	38,813	-	38,813	146,729	4
501 Obs & Gyn (Obstetrics)	157,358	2,850	160,208	17,573,030	110
502a IVF and Other Fertility Treatments	13,246	-	13,246	2,107,190	159
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	95,539	3,365	98,904	11,404,936	115
700 Mental Handicap	4,261	-	4,261	1,410,864	331
710 Mental illness	52,326	-	52,326	10,688,962	204
711 Child & Adolescent Psychiatry	8,228	-	8,228	3,880,784	472
713 Psychotherapy	4,464	-	4,464	1,505,430	337
715 Old age psychiatry	6,570	-	6,570	1,823,332	278
800 Clinical Oncology	11,906	693	12,599	2,040,658	162
800b Clinical Oncology - Chemotherapy/radiotherapy costs	-	-	-	12,257	
810 Radiology	141	-	141	31,589	224
822 Chemical Pathology	915	-	915	132,945	145
823 Haematology	6,828	-	6,828	924,254	135
860 General Surgery	383	-	383	155,863	407
861 Urology	437	-	437	114,544	262
863 T&O Surgery	5,913	-	5,913	1,035,187	175
865 ENT	596	-	596	337,223	566
867 Ophthalmology	5,476	-	5,476	728,509	133
880 Plastic Surgery	38	-	38	3,864	102
890 Dermatology	1,087	-	1,087	1,463,731	1,347
900 Neurology	2,274	-	2,274	471,922	208
910 Gynaecology (Excluding IVF and Other Fertility Treatments)	1,522	-	1,522	870,770	572
920 Other Alternative Offer Scheme Specialties	2,873	-	2,873	1,943,646	677
999 Other	40,227	-	40,227	11,077,396	275
Nurse clinics	17,055	-	17,055	1,079,434	63
Total	2,490,858	49,256	2,540,114	392,006,274	392,006,274

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NI Outpatient Specialty Costs 2010/11

Summary Sheet

	Consultant led Attendances	Nurse led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery	159,382		159,382	£28,366,205	£178
101 Urology	32,552		32,552	£5,933,956	£182
110 T & O surgery	181,112		181,112	£27,890,026	£154
120 ENT	101,917		101,917	£15,671,898	£154
130 Ophthalmology	114,165		114,165	£13,995,902	£123
140 Oral surgery	17,291		17,291	£2,710,921	£157
141 Restorative dentistry	54		54	£5,355	£99
142 Paediatric dentistry	3,490		3,490	£413,067	£118
143 Orthodontics	8,330		8,330	£1,917,209	£230
150 Neurosurgery	4,844		4,844	£1,821,253	£376
160 Plastic surgery	19,600		19,600	£1,685,792	£86
170 Cardiac surgery	3,034		3,034	£692,208	£228
171 Paediatric surgery	7,418		7,418	£1,000,341	£135
172 Thoracic surgery	2,737		2,737	£323,736	£118
180 A&E	741,877		741,877	£88,688,801	£120
190 Anaesthetics	1,022		1,022	£144,405	£141
191 Pain management	13,950		13,950	£2,686,348	£193
300 General medicine	137,849		137,849	£28,184,797	£204
301 Gastroenterology	7,120		7,120	£1,178,922	£166
302 Endocrinology	24,217		24,217	£3,519,740	£145
303 Haematology	42,908		42,908	£5,463,981	£127
311 Clinical genetics	7,761		7,761	£5,228,113	£674
314 Rehabilitation	6,573		6,573	£506,746	£77
315 Palliative medicine	1,560		1,560	£127,690	£82
320 Cardiology	57,913		57,913	£10,742,454	£185
330 Dermatology	107,039		107,039	£10,015,490	£94
340 Thoracic medicine	17,289		17,289	£4,248,721	£246
350 Infectious Diseases	246		246	£63,529	£258
360 Genito urinary medicine	23,132		23,132	£7,727,243	£334
361a Nephrology - Other	23,523		23,523	£3,621,041	£154
361b Renal dialysis costs	157		157	£14,268	£91
370a Medical Oncology	31,238		31,238	£6,818,180	£218
370b Medical Oncology - chemotherapy/radiotherapy costs				£10,964,316	
400 Neurology	29,307		29,307	£15,579,503	£532
410 Rheumatology	34,475		34,475	£6,795,115	£197
420 Paediatrics	62,322		62,322	£11,641,768	£187
421 Paediatric Neurology	1,576		1,576	£777,511	£493
430 Geriatric medicine	22,068		22,068	£5,193,176	£235
450 Dental medicine specialties	30,929		30,929	£109,979	£4
501 Obs & Gyn (Obstetrics)	163,730		163,730	£17,666,371	£108
502a IVF and Other Fertility Treatments	13,625		13,625	£2,239,509	£164
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	103,443		103,443	£12,498,411	£121
700 Mental Handicap	4,801		4,801	£1,166,970	£243
710 Mental Illness	46,689		46,689	£10,763,394	£173
711 Child & Adolescent Psychiatry	9,053		9,053	£3,587,579	£396
713 Psychotherapy	7,198		7,198	£2,028,285	£282
715 Old age psychiatry	6,593		6,593	£1,841,897	£142
800 Clinical Oncology	13,198		13,198	£1,840,543	£139
822 Chemical Pathology	979		979	£160,653	£164
823 Haematology	8,409		8,409	£1,194,766	£142
920 Other Alternative Offer Scheme Specialties				£1,708,216	
999 Other	38,558		38,558	£11,512,209	
Nurse clinics	30,983	24,528	55,511	£2,525,700	£45
Total	2,529,236	24,528	2,553,764	£403,204,209	£403,204,209

Note: In accordance with guidance, all instances of cost without activity (i.e. returned as Northern Non Specific in 10-11) have been included both in individual and summary sheets and in the calculation of averages, as cost relates to outposted clinics for which there is not a formal reimbursement arrangement in place

Note: It is not always appropriate for activity to be returned alongside Specialty 999 other and therefore an average cost has not been calculated

Note: The following Hospitals/ Specialties have not been included in the calculation of the NI average unit cost as activity is not included: Causeway and Holywell (710, 715), Daisy Hill (110).

Summary Sheet

	Consultant led Attendances	Nurse led Attendances	Total Attendances	Total Expenditure £	Total Costs Per Attendance £
100 General Surgery	165,867	-	165,867	26,893,014	162
101 Urology	38,421	-	38,421	5,509,440	143
110 T & O surgery	181,088	-	181,088	27,734,291	153
120 ENT	103,484	-	103,484	16,003,816	155
130 Ophthalmology	130,114	-	130,114	18,769,386	144
140 Oral surgery	19,189	-	19,189	3,017,557	157
141 Restorative dentistry	-	-	-	-	-
142 Paediatric dentistry	2,599	-	2,599	296,091	114
143 Orthodontics	10,331	-	10,331	2,097,693	203
150 Neurosurgery	5,405	-	5,405	2,131,991	394
160 Plastic surgery	21,502	-	21,502	1,950,223	91
170 Cardiac surgery	2,831	-	2,831	587,904	208
171 Paediatric surgery	6,777	-	6,777	1,077,089	159
172 Thoracic surgery	2,540	-	2,540	443,154	174
180 A&E	732,498	-	732,498	92,369,013	126
190 Anaesthetics	973	-	973	170,861	176
191 Pain management	17,236	-	17,236	2,688,068	156
300 General medicine	140,356	-	140,356	27,313,583	195
301 Gastroenterology	8,211	-	8,211	1,325,913	161
302 Endocrinology	22,889	-	22,889	4,181,086	183
303 Haematology	42,449	-	42,449	5,539,115	130
311 Clinical genetics	2,828	-	2,828	6,863,861	2,427
314 Rehabilitation	6,462	-	6,462	641,625	99
315 Palliative medicine	3,866	-	3,866	257,878	67
320 Cardiology	61,106	-	61,106	11,308,495	185
330 Dermatology	122,861	-	122,861	11,471,506	93
340 Thoracic medicine	17,672	-	17,672	4,961,131	281
350 Infectious Diseases	289	-	289	31,846	110
360 Genito urinary medicine	22,965	-	22,965	8,474,528	369
361a Nephrology - Other	25,415	-	25,415	4,461,399	176
361b Renal dialysis costs	122	-	122	11,199	92
370a Medical Oncology	28,539	-	28,539	7,586,010	266
370b Medical Oncology - chemotherapy/radiotherapy costs	-	-	-	10,533,900	-
400 Neurology	37,702	-	37,702	16,869,119	447
410 Rheumatology	38,900	-	38,900	6,108,324	157
420 Paediatrics	63,781	-	63,781	12,362,189	194
421 Paediatric Neurology	1,552	-	1,552	917,437	591
430 Geriatric medicine	22,327	-	22,327	5,478,761	245
450 Dental medicine specialties	36,468	-	36,468	2,463,293	68
501 Obs & Gyn (Obstetrics)	163,257	-	163,257	17,257,921	106
502a IVF and Other Fertility Treatments	11,279	-	11,279	1,884,955	167
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	103,560	-	103,560	12,146,470	117
700 Mental Handicap	7,130	-	7,130	1,788,100	251
710 Mental illness	38,946	-	38,946	9,437,696	242
711 Child & Adolescent Psychiatry	10,146	-	10,146	3,722,933	367
713 Psychotherapy	8,601	-	8,601	3,079,103	358
715 Old age psychiatry	7,723	-	7,723	2,201,100	285
800 Clinical Oncology	12,026	-	12,026	1,717,773	143
800b Clinical Oncology - Chemotherapy/radiotherapy costs	-	-	-	-	-
810 Radiology	-	-	-	-	-
822 Chemical Pathology	928	-	928	161,165	174
823 Haematology	9,049	-	9,049	1,327,179	147
920 Other Alternative Offer Scheme Specialties	-	-	-	5,422,929	-
999 Other	5,961	-	5,961	8,552,551	-
Nurse clinics	64,245	-	64,245	3,761,134	59
Total	2,590,446	-	2,590,446	423,362,900	423,362,900

Note: In accordance with guidance, all instances of cost without activity have been included both in individual and summary sheets and in the calculation of averages, as most relate to outposted clinics for which there is not a formal reimbursement arrangement in place

NORTHERN IRELAND ACUTE SPECIALTIES OUTPATIENTS 2010/11 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Armagh Community	Banbridge	BCH	Bluestone Unit	Causeway	CAH	Downe	Downshire	Daisy Hill	Erne	Knockbracken	Lagan	Longstone
	£	£	£		£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	202	226	195	332	161		156	196	165		154	152		210	
101 Urology	162		123	131	203		189	323	98					166	
110 T & O surgery	126		180					144	97			74			
120 ENT	174	123	136	104	166		135	217	192		153	109		121	
130 Ophthalmology	122		78		77			127	97		81	97		58	
140 Oral surgery	143							434	84		77	152			
141 Restorative dentistry								99							
142 Paediatric dentistry								114							
143 Orthodontics	183							187				104			
150 Neurosurgery															
160 Plastic surgery															
170 Cardiac surgery															
171 Paediatric surgery															
172 Thoracic surgery					107			51			185				
180 A&E	129	138	53		134		121	114	158		98	160		119	
190 Anaesthetics		595					78								
191 Pain management	102	117		327	166		140	350			340	861			
300 General medicine	216	220	166		208		253	378	220		244	129		148	
301 Gastroenterology		176	264					220			32				
302 Endocrinology				205	104			197			131				
303 Haematology	146	119			146		158				136	72			
304 Clinical Physiology															
305 Clinical Pharmacology															
310 Audiological medicine															
311 Clinical genetics					673										
312 Clinical genetics & molecular genetics															
313 Clinical immunology & allergy															
314 Rehabilitation															
315 Palliative medicine	92							58							
320 Cardiology	248	196	153	149	250			175			44	134			
330 Dermatology	56	128	119		74		128	134	80		121	62		83	
340 Thoracic medicine					277			242							
350 Infectious diseases															
360 Genito urinary medicine	257										119				
361a Nephrology - Other	101	190			141						182	127			
361b Renal dialysis costs															
370a Medical Oncology					206										
370b Medical Oncology - chemotherapy/radiotherapy costs															
400 Neurology	192	150		200	191			204			172	135			
401 Clinical Neuro-Physiology															
410 Rheumatology	264	253	193	221	110		220	239				112			
420 Paediatrics	157	216	210	173			160	238	114		204	105		80	
421 Paediatric Neurology															
430 Geriatric medicine	277	340			215			111				305		197	
450 Dental medicine specialties															
460 Medical Ophthalmology															
501 Obs & Gyn (Obstetrics)	136	116	175	75			96	92	103		160	78		152	
502a IVF and Other Fertility Treatments								129							
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	103	167	72	99	131		178	98	260		129	128		141	
510 Obstetrics - Antenatal outpatients															
520 Obstetrics - Post natal outpatients															
610 GP maternity															
620 GP Other															
700 Mental Handicap															154
700 Mental Handicap															
710 Mental illness					142	169				121	334				
711 Child & Adolescent Psychiatry													443		

NORTHERN IRELAND ACUTE SPECIALTIES OUTPATIENTS 2010/11 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Armagh Community	Banbridge	BCH	Bluestone Unit	Causeway	CAH	Downe	Downshire	Daisy Hill	Erne	Knockbracken	Lagan	Longstone
	£	£	£		£	£	£	£	£	£	£	£	£	£	£
712 Forensic Psychiatry															
713 Psychotherapy													282		
715 Old age psychiatry					81	191				161	142				
800 Clinical Oncology	110							85							
800b Clinical Oncology - Chemotherapy/radiotherapy costs															
810 Radiology															
822 Chemical Pathology	156			117				450							
823 Haematology								145							
823b Haematology Chemotherapy drugs costs															
860 General Surgery															
861 Urology															
863 T&O Surgery															
865 ENT															
867 Ophthalmology															
880 Plastic Surgery															
890 Dermatology															
900 Neurology															
910 Gynaecology (Excluding IVF and Other Fertility Treatments)															
990 Joint consultant clinic															
999 Other					131			239							
AS Other Audiological Services															
Nurse clinics	63	60					39					13			
Wards/facilities for treatment of Physical and Sensory Disability															

NORTHERN IRELAND ACUTE SPECIALTIES OUTPATIENTS 2010/1

Summary Sheet

	Lurgan	Mater	Mid Ulster	Muckamore	Mullinure	Musgrave Park	Northern Non Specific	RVH	St Lukes	South Tyrone	Tyrone County	Tyrone & Fermanagh	Ulster	Whiteabbey	NI Average
	£	£	£		£	£	£	£	£	£	£	£	£	£	£
100 General Surgery		146						150		459	153		188		178
101 Urology		112						151		115	138		118		182
110 T & O surgery		114				188		131		122	117		116		154
120 ENT		137						113		140	173		199		154
130 Ophthalmology		293						76		156	93		66		123
140 Oral surgery											89		152		157
141 Restorative dentistry															99
142 Paediatric dentistry								120							118
143 Orthodontics															230
150 Neurosurgery								376							376
160 Plastic surgery								109					81		86
170 Cardiac surgery								228							228
171 Paediatric surgery								142					108		135
172 Thoracic surgery								120							118
180 A&E		116	114					119		69	75		115	88	120
190 Anaesthetics															141
191 Pain management		129								300	673		141		193
300 General medicine		206						239		240	198		156		204
301 Gastroenterology										59					166
302 Endocrinology								154		115					145
303 Haematology		28						45		80	146				127
304 Clinical Physiology															
305 Clinical Pharmacology															
310 Audiological medicine															
311 Clinical genetics															674
312 Clinical genetics & molecular genetics															
313 Clinical immunology & allergy															
314 Rehabilitation						76		91							77
315 Palliative medicine										189					82
320 Cardiology		262						169		113	184		145		185
330 Dermatology		46						105		126	70		98		94
340 Thoracic medicine								126		195					246
350 Infectious diseases								258							258
360 Genito urinary medicine								368							334
361a Nephrology - Other								134			121		228		154
361b Renal dialysis costs										91					91
370a Medical Oncology								140							218
370b Medical Oncology - chemotherapy/radiotherapy costs															
400 Neurology								1,163		175	153				532
401 Clinical Neuro-Physiology															
410 Rheumatology						307		136		213	237				197
420 Paediatrics								199		140	179		191		187
421 Paediatric Neurology	245							505							493
430 Geriatric medicine	277				262	94		261		152	122		315		235
450 Dental medicine specialties								4							4
460 Medical Ophthalmology															
501 Obs & Gyn (Obstetrics)		115						90		148	111		95		108
502a IVF and Other Fertility Treatments								174							164
502b Gynaecology (Excluding IVF and Other Fertility Treatments)		89						86		169	87		117		121
510 Obstetrics - Antenatal outpatients															
520 Obstetrics - Post natal outpatients															
610 GP maternity															
620 GP Other															
700 Mental Handicap				274											243
700 Mental Handicap															
710 Mental illness		210							139		149		215		231
711 Child & Adolescent Psychiatry								285							396

NORTHERN IRELAND ACUTE SPECIALTIES OUTPATIENTS 2010/1

Summary Sheet

	Lurgan	Mater	Mid Ulster	Muckamore	Mullinure	Musgrave Park	Northern Non Specific	RVH	St Lukes	South Tyrone	Tyrone County	Tyrone & Fermanagh	Ulster	Whiteabbey	NI Average
	£	£	£		£	£	£	£	£	£	£	£	£	£	£
712 Forensic Psychiatry															
713 Psychotherapy															282
715 Old age psychiatry									81			113			279
800 Clinical Oncology													147		139
800b Clinical Oncology - Chemotherapy/radiotherapy costs															
810 Radiology															
822 Chemical Pathology											72				164
823 Haematology								133							142
823b Haematology Chemotherapy drugs costs															
860 General Surgery															
861 Urology															
863 T&O Surgery															
865 ENT															
867 Ophthalmology															
880 Plastic Surgery															
890 Dermatology															
900 Neurology															
910 Gynaecology (Excluding IVF and Other Fertility Treatments)															
990 Joint consultant clinic															
999 Other										62					299
AS Other Audiological Services															
Nurse clinics											36				45
Wards/facilities for treatment of Physical and Sensory Disability															

NORTHERN IRELAND ACUTE SPECIALTIES OUTPATIENTS 2011/12 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Armagh Community	Banbridge	BCH	Bluestone Unit	Causeway	CAH	Downe	Downshire	Daisy Hill	Erne	Gransha	Knockbracken	Lagan
	£	£	£		£	£	£	£	£	£	£	£	£	£	£
100 General Surgery	184	185	176	200	137		155	187	128		184	157			150
101 Urology	155		188	152	160		137	159	112						153
110 T & O surgery	113		254					142	108			91			
120 ENT	156	107	154	154	697		107	156	196		181	104			149
130 Ophthalmology	126		88		78			105	97		103	103			60
140 Oral surgery	127							361	115		107	153			
141 Restorative dentistry															
142 Paediatric dentistry								122							
143 Orthodontics	245	163						214				126			
150 Neurosurgery															
160 Plastic surgery															
170 Cardiac surgery															
171 Paediatric surgery															
172 Thoracic surgery					150			55			163				
180 A&E	126	148	47		144		140	125	162		101	138			139
190 Anaesthetics					287			139							
191 Pain management	261	102		309	138			99	216		263				
300 General medicine	205	219	252		170		226	262	224		268	142			157
301 Gastroenterology		164	226	89				216			126				
302 Endocrinology				167	257			168			172				
303 Haematology	183	84			155		111				112	107			
304 Clinical Physiology															
305 Clinical Pharmacology															
310 Audiological medicine															
311 Clinical genetics					2,424										
312 Clinical genetics & molecular genetics															
313 Clinical immunology & allergy															
314 Rehabilitation															
315 Palliative medicine	128							70				64			
320 Cardiology	217	214	177	155	253			173			57	183			
330 Dermatology	59	114	125		83		104	117	74		127	80			81
340 Thoracic medicine					317			253			238				
350 Infectious diseases															
360 Genito urinary medicine	245										168				
361a Nephrology - Other	118	174			194						173	101			
361b Renal dialysis costs															
370a Medical Oncology					263										
370b Medical Oncology - chemotherapy/radiotherapy costs															
400 Neurology	193	112		252	220			204			541	125			
401 Clinical Neuro-Physiology															
410 Rheumatology	218	135	146	184	169		123	204				122			
420 Paediatrics	186	199	193	192			190	199	147		225	155			151
421 Paediatric Neurology															
430 Geriatric medicine	286	263			209			190				291			149
450 Dental medicine specialties															
460 Medical Ophthalmology															
501 Obs & Gyn (Obstetrics)	162	97	110	100			84	86	122		128	105			235
502a IVF and Other Fertility Treatments								133							
502b Gynaecology (Excluding IVF and Other Fertility Treatments)	125	180	90	112	129		167	93	178		113	76			110
510 Obstetrics - Antenatal outpatients															
520 Obstetrics - Post natal outpatients															
610 GP maternity															
620 GP Other															
700 Mental Handicap													117		
700 Mental Handicap															
710 Mental illness					234	169				114	132				
711 Child & Adolescent Psychiatry														440	

NORTHERN IRELAND ACUTE SPECIALTIES OUTPATIENTS 2011/12 - Average Cost by Hospital

Summary Sheet

	Altnagelvin	Antrim	Armagh Community	Banbridge	BCH	Bluestone Unit	Causeway	CAH	Downe	Downshire	Daisy Hill	Erne	Gransha	Knockbracken	Lagan
	£	£	£		£	£	£	£	£	£	£	£	£	£	£
712 Forensic Psychiatry															
713 Psychotherapy														358	
715 Old age psychiatry						151				155	70			234	
800 Clinical Oncology	249							46							
800b Clinical Oncology - Chemotherapy/radiotherapy costs															
810 Radiology															
822 Chemical Pathology	186			223				217							
823 Haematology								131							
823b Haematology Chemotherapy drugs costs															
860 General Surgery															
861 Urology															
863 T&O Surgery															
865 ENT															
867 Ophthalmology															
880 Plastic Surgery															
890 Dermatology															
900 Neurology															
910 Gynaecology (Excluding IVF and Other Fertility Treatments)															
990 Joint consultant clinic															
999 Other								281							
AS Other Audiological Services															
Nurse clinics	61	53					33					48			
Wards/facilities for treatment of Physical and Sensory Disability															

NORTHERN IRELAND ACUTE SPECIALTIES OUTPATIENTS 2011/1

Summary Sheet

	Longstone	Lurgan	Mater	Mid Ulster	Muckamore	Mullinure	Musgrave Park	Northern Non Specific	RVH	St Lukes	South Tyrone	Tyrone County	Tyrone & Fermanagh	Ulster	Whiteabbey	NI Average
	£	£	£	£		£	£	£	£	£	£	£	£	£	£	£
100 General Surgery			141						147		161	138		168		162
101 Urology			107						124		311	177		105		143
110 T & O surgery			99				205		120		126	115		139		153
120 ENT			248						116		144	145		204		155
130 Ophthalmology			454						68		102	124		74		144
140 Oral surgery												70		169		157
141 Restorative dentistry																
142 Paediatric dentistry									114							114
143 Orthodontics																203
150 Neurosurgery									394							394
160 Plastic surgery									128					83		91
170 Cardiac surgery									208							208
171 Paediatric surgery									166					136		159
172 Thoracic surgery									180							174
180 A&E			125	93					132		51	74		127	84	126
190 Anaesthetics																176
191 Pain management			116								189	346		133		156
300 General medicine			169						207		220	180		171		195
301 Gastroenterology																161
302 Endocrinology									166		165					183
303 Haematology			22								105	157				130
304 Clinical Physiology																
305 Clinical Pharmacology																
310 Audiological medicine																
311 Clinical genetics																2,427
312 Clinical genetics & molecular genetics																
313 Clinical immunology & allergy																
314 Rehabilitation							97		149							99
315 Palliative medicine											111	47				67
320 Cardiology			227						155		159	216		163		185
330 Dermatology			119						105		107	82		100		93
340 Thoracic medicine									171		245					281
350 Infectious diseases									110							110
360 Genito urinary medicine									421							369
361a Nephrology - Other									145			114		220		176
361b Renal dialysis costs											92					92
370a Medical Oncology									148							266
370b Medical Oncology - chemotherapy/radiotherapy costs																
400 Neurology									817		135	117				447
401 Clinical Neuro-Physiology																
410 Rheumatology							387		99		202	158				157
420 Paediatrics									193		147	191		209		194
421 Paediatric Neurology		310							608							591
430 Geriatric medicine		293				259	274		314		143	94		284		245
450 Dental medicine specialties									68							68
460 Medical Ophthalmology																
501 Obs & Gyn (Obstetrics)			67						103		86	111		102		106
502a IVF and Other Fertility Treatments									179							167
502b Gynaecology (Excluding IVF and Other Fertility Treatments)			73						92		128	65		127		117
510 Obstetrics - Antenatal outpatients																
520 Obstetrics - Post natal outpatients																
610 GP maternity																
620 GP Other																
700 Mental Handicap	117				368											251
700 Mental Handicap																
710 Mental illness			183							174				246		242
711 Child & Adolescent Psychiatry									183							367